

TOWN OF MATTAPOISETT



2021

TOWN OF MATTAPOISETT



Settled	1640
Incorporated as a Town	May 20, 1857
Population as of 1/1/19	
Area square miles	17.46
Registered Voters	
Elevation – above mean sea level	15ft.
Valuation - Real Estate and Personal	
Property Tax Rate	
FY 20	\$13.49
FY 21	\$12.96
Town Hall built	1897
Library	1904
Schools:	
Center	1898
Old Hammondtown	1966
Old Rochester Regional Junior High	1972
Old Colony Reg. Voc. Tech. High School	1975
Old Rochester Regional High School	1960
Town-Owned water system	1912
Sanitary Landfill established	1973
Call Fire Department	1858

TELEPHONE NUMBERS
EMERGENCY -- 911

Accountant ext. 5	Accountant's Office	(508)758-4100
Administration ext. 4	Select Board's Office	(508)758-4100
Animal Control	Natural Resource Dept.	(508)209-4931
Appeals, Board ext. 8	Building Department	(508)758-4100
Assessors ext. 3	Assessor's Office	(508)758-4100
Bills and Accounts ext. 5	Town Accountant	(508)758-4100
Birth Certificates ext. 2	Town Clerk	(508)758-4100
Building Permits	Building Department	(508)758-4100 ext. 8
Conservation Permits	Conservation Commission	(508)758-4109 ext. 219
Construction Permits	Building Inspector	(508)758-4116 ext. 8
Council on Aging	Council Office	(508)758-4110
Death Certificates	Town Clerk	(508)758-4100 ext. 2
Disability, Commission on	Town Hall	(508)758-4100 ext. 4
Dog Licenses	Town Clerk	(508)758-4100 ext. 2
Elections	Town Clerk	(508)758-4100 ext. 2
Fire Information	Fire Station	(508)758-4150
Fire EMERGENCY	Control Center	911
Fire Permits	Fire Station	(508)758-4150
Fish & Hunt Licenses	Town Clerk	(508)758-4100 ext. 2
Trash/Recycle Collections	Board of Health	(508)758-4100 ext. 213
Gas Permits	Robert Garde, Insp.	(508)758-4100 ext. 8
Health, Board of	Gail Joseph, Agent	(508)758-4100 ext. 232
Highway Surveyor	Garrett Bauer	(508)758-4181
Housing Authority	Kimberly Conn, Ex Dir.	(508)758-4664
Library	Jennifer Jones	(508)758-4171
Licenses	Select Board's Office	(508)758-4100 ext. 4
Marriage Licenses	Town Clerk	(508)758-4100 ext. 2
Moorings	Town Clerk	(508)758-4100 ext. 2
Mosquitoes	Select Board's Office	(508)758-4100 ext. 4
Nurse	Emily Field, RN	758-4118
Planning Board	Planning Board Office	758-4100 ext. 215
Plumbing	James Sullivan, Insp.	758-4100 ext. 8
Police (Business)	Jason King, Chief	758-4141

Police EMERGENCY	Control Center	911
Public Health Nurse	Board of Health	758-4118
SCHOOLS:	Supt. of Schools	758-2772
	Center School	758-2521
	Old Hammondtown	758-6241
	O.R.R.J.H.S.	758-4928
	O.R.R.H.S.	758-3745
	Old Colony Voke	763-8011
Selectmen	Select Board's Office	758-4100 ext. 4
Sewer Department	Water/Sewer Dept.	758-4161
Shellfish	Kathleen Massey	508 209-4931
Shellfish Licenses	Treasurer's Office	758-4100 ext. 1
Tax Collection	Treasurer's Office	758-4100 ext. 1
Tax Assessors/Abatements	Assessor's Office	758-4100 ext. 3
Treasurer	Kristie Costa	758-4100 ext. 1
Tree Warden	Roland Cote	(508) 989-2017
Veteran's Services	Veteran's Office	758-4114 ext. 212
Vital Statistics	Town Clerk	758-4100 ext. 2
Voter Registration	Town Clerk	758-4100 ext. 2
Water	Water/Sewer Dept.	758-4161
Wire Inspector	Roger Poitras, Jr.	758-4100 ext. 8
Zoning	Building Inspector	758-4100 ext. 8

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ANNUAL REPORT EDITORS

Christine Richards - Assistant to Town Operations

G. Daniel White - Website Manager

Michael C. Lorencio - Town Administrator

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**THE SELECT BOARD HEREBY
SUBMIT THE ANNUAL 2021 TOWN REPORT**



R. Tyler Macallister, Chairman
Jodi L. Bauer, Vice Chairman
Jordan C. Collyer, Clerk



LEGISLATORS

Ninth Congressional District

The Honorable William Keating

2nd Bristol/Plymouth Senatorial District

The Honorable Mark C. Montigny

Tenth Bristol Representative District

The Honorable William M. Straus

ACCOUNTING DEPARTMENT

The Town Accountant's office is committed to maintaining the key financial records of the Town of Mattapoisett. These records verify that the town's monies are collected and disbursed in accordance with the municipality's financial policies and the Massachusetts General Laws.

The financial records are based on information recorded using the Uniform Municipal Accounting System (UMAS) so as to conform to the Generally Accepted Accounting Principles (GAAP).

The following statements are herewith submitted to show the town's financial condition for fiscal year 2021.

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- ◆ Statement of Expenditures – Budget versus actual for the general fund and enterprise funds.
- ◆ Statement of Revenues – General fund, enterprise funds and state receipts.
- ◆ Revenues – Estimated versus actual for the general fund, enterprise funds and state receipts.
- ◆ Combined Balance Sheet - all funds

Respectfully Submitted,

*Heidi A. Chuckran, CPA
Certified Public Accountant*

Town of Mattapoisett
Schedule of Expenditures
(FY 21 Budget vs Actual)

FUND	Account	Original Budget	(-) Encumbrances 8/30/2020	(-) C/O Articles 8/30/2020	Salaries Payable	Special Articles	Transfers	Final Budget	YTD Total expenditures	Salaries Payable	(-) Encumbrances 8/30/2021	(-) C/O Articles 8/30/2021	Unencumbered Unexpended
Appropriations													
General Government													
Operating budget													
113	Elections/Town Meeting	25,983.00	-	-	-	-	-	25,983.00	18,857.21	-	2,160.00	-	4,975.79
114	Moderator	270.00	-	-	-	-	-	270.00	270.00	-	-	-	-
122	Selectmen	291,128.00	17,181.81	153,552.72	-	-	-	461,863.53	306,925.82	-	235.37	147,459.14	8,243.20
131	Finance Committee	700.00	-	-	-	-	-	700.00	-	-	-	-	700.00
131	Reserve Fund	160,000.00	-	-	-	-	(146,980.00)	1,020.00	-	-	-	-	1,020.00
132	Capital Needs	250.00	-	-	-	-	-	250.00	-	-	-	-	250.00
135	Accounting	173,758.00	33.99	-	-	-	-	173,798.99	171,777.86	661.36	-	-	1,950.77
141	Assessors	281,325.00	-	36,519.24	-	-	-	297,844.24	284,797.96	-	-	2,300.00	10,748.28
145	Treasurer/Collector	272,515.00	-	482.75	-	-	8,000.00	280,998.75	274,314.05	-	-	-	6,684.70
151	Legal Counsel	98,000.00	13,178.80	-	-	-	42,800.00	140,978.80	146,915.26	4,795.07	-	-	2,408.47
155	Computer Expenses	143,440.00	-	-	-	-	-	143,440.00	136,305.15	138.15	-	-	6,996.70
161	Tax Title Foreclosure	10,400.00	-	6,285.08	-	-	-	16,695.08	1,070.00	-	-	6,285.08	9,330.00
161	Town Clerk	171,929.00	-	-	-	-	-	171,928.00	170,377.63	-	-	-	1,551.37
171	Conservation Commission	32,063.00	-	-	-	-	20,000.00	52,063.00	49,511.16	-	-	-	2,551.84
175	Planning Board	25,080.00	-	49,418.00	-	-	-	74,498.00	46,937.64	-	-	23,537.47	2,802.89
176	Appeals Board	28,268.00	-	-	-	-	-	28,268.00	23,350.00	-	-	-	2,915.91
	Records Management	7,500.00	-	-	-	-	1,603.00	9,103.00	9,102.34	-	-	-	0.66
192	Public Building & Property Maint.	94,500.00	11,744.76	396.00	-	-	16,760.00	113,402.76	111,288.99	1,662.33	398.00	-	53.44
194	Collector of Bonds - Insurance	2,100.00	-	-	-	-	-	2,100.00	1,050.00	-	-	-	1,050.00
195	Town Reports	1,000.00	-	-	-	-	-	1,000.00	-	-	-	-	1,000.00
198	Auditing	34,500.00	13,425.00	-	-	-	-	47,925.00	29,325.00	-	-	-	18,600.00
197	Bank Charges	5,100.00	-	-	-	-	-	5,100.00	4,450.00	-	-	-	650.00
198	Commissions on Disabilities	500.00	-	-	-	-	-	500.00	-	-	-	-	500.00
	Total General Government	1,818,307.00	58,047.11	246,153.04	-	-	(59,717.00)	2,059,920.15	1,787,046.16	-	9,682.28	179,959.59	84,182.02
200 Public Safety													
210	Police	2,236,974.00	2,218.41	10,020.13	55,000.00	-	-	2,306,212.54	2,162,962.63	-	4,713.41	64,815.13	74,021.37
220	Fire	894,700.00	7,776.77	5,520.39	14,500.00	-	69,240.00	780,737.16	745,419.07	-	15,674.27	19,637.47	6.35
231	Ambulance	433,200.00	-	14,400.00	-	-	-	447,600.00	387,489.28	-	4,768.75	14,400.00	60,951.96
241	Building Inspection	232,949.00	-	-	-	-	-	232,949.00	225,642.10	-	-	-	7,306.90
244	Sealer of Weights/Measures	4,935.00	-	-	-	-	-	4,935.00	3,500.00	-	-	-	1,435.00
249	Herring	975.00	-	-	-	-	-	975.00	930.00	-	-	-	45.00
254	Tree Warden	22,170.00	10.39	-	-	-	-	22,180.39	22,042.18	-	-	-	138.21
267	Care of Shade Trees	24,600.00	-	-	-	-	-	24,600.00	24,223.81	-	-	-	276.19
298	Shellfish Propagation	18,500.00	311.75	-	-	-	16,811.75	16,811.75	6,911.44	-	-	-	9,900.31
299	Natural Resources	75,822.00	-	-	-	-	4,575.00	80,397.00	80,392.59	-	-	-	4.41
	Total Public Safety	3,734,726.00	10,317.32	26,940.52	69,500.00	72,815.00	3,917,297.84	3,919,513.11	3,039,513.11	-	25,148.43	98,552.60	154,085.70
300 Education													
302	School Committee	3,250.00	-	-	-	-	-	3,250.00	2,491.68	-	-	-	758.32
303	Old Rochester Regional Assessment	6,177,750.00	-	-	-	-	-	6,177,750.00	6,177,750.00	-	-	-	-
	ORR Debt	-	-	-	-	-	-	-	-	-	-	-	-
303	Old Colony Reg. Vo. Tech. Assessment	678,841.00	-	-	612,713.96	-	-	678,841.00	672,854.00	-	-	-	5,987.00
306	Local Schools Budget	7,357,475.00	76,542.04	-	-	-	-	8,046,731.00	7,242,467.93	703,181.36	126,514.52	-	(25,432.81)
	Special Education Outplacement	-	-	9,906.40	-	-	-	77,795.40	-	-	-	77,795.40	-
	Capital Equipment Outlay	-	-	-	-	-	-	-	-	-	-	-	-
	7-12 Transportation Expense	305,000.00	-	32,873.02	-	-	-	337,873.02	234,858.06	-	-	-	103,015.96
	Total Education	14,522,316.00	109,415.06	9,906.40	612,713.96	67,889.00	-	15,322,240.42	14,330,422.67	703,181.36	126,514.62	77,795.40	84,326.47

Town of Mattapoisett
Schedule of Expenditures
FY 21 Budget vs Actual

UNC COD	Account	Original Budget	(+) Encumbrances 6/30/2020	(-) C/O Articles 6/30/2020	Salaries Payable	Special Articles	Transfers	Final Budget	YTD Total Expenditures	Salaries Payable	(-) Encumbrances 6/30/2021	(-) C/O Articles 6/30/2021	Unencumbered Unexpended
400 Public Works													
411 Engineering Fees/Service		4,500.00						4,500.00	4,405.40				94.60
420 Highway Department		763,237.00	1,900.70	227,408.55		85,000.00	18,082.00	1,095,628.25	740,236.86		35,070.60	289,212.62	51,108.25
422 Street Sign/Read Painting		21,000.00						21,000.00	19,959.62				1,040.38
423 Snow & Ice Removal		107,000.00						107,000.00	70,847.20				36,352.80
424 Street Lighting		35,000.00	8,391.87					43,391.87	20,393.40				22,998.57
433 Waste Collection & Disposal		300,107.00	11,995.52	25,699.00				337,801.52	285,328.19			25,699.00	19,763.33
Town Disposal		232,000.00	23,812.60				3,250.00	259,062.60	228,818.61		42,916.18		(12,672.19)
435 Recycling		183,864.00	7,292.73				8,110.00	199,266.73	179,265.15				20,001.68
451 Hydrant Rental		1,680.00						1,680.00	1,423.95				256.05
492 Cemetery		6,900.00						6,900.00	2,655.00				3,845.00
Total Public Works		1,664,898.00	53,393.52	253,107.55		85,000.00	29,442.00	2,075,531.07	1,553,139.48		77,968.78	284,911.52	139,791.37
500 Human & Health Services													
511 Board of Health		87,647.00	340.00					87,987.00	78,048.36		1,460.00		8,478.62
521 Public Health Nurse		84,717.00	2,035.24					86,752.24	82,435.47				4,316.77
541 Council on Aging		180,916.00		11,714.25				192,630.25	176,247.45			11,714.25	5,668.65
543 Veterans Services		55,077.00						55,077.00	52,999.81		245.37		1,831.82
544 Veterans Benefits		110,000.00	1,223.79					111,223.79	87,155.07		1,200.00		22,868.72
Total Human Services		518,357.00	3,599.03	11,714.25				533,676.28	476,896.19		2,905.37	11,714.25	43,164.48
600 Culture and Recreation													
610 Library		532,851.00	5,969.00			18,500.00		557,320.00	608,502.26		2,088.54	18,500.00	28,231.18
620 Recreation		52,300.00		793.86				53,093.86	48,203.62			793.86	4,096.38
631 Beach		56,600.00	114.99	8,271.13				63,986.12	44,231.27		119.07	8,271.13	11,384.65
650 Parks		16,800.00	1,320.00				8,820.00	26,640.00	23,490.04		2,779.00		370.96
691 Historical Commission		750.00						750.00	274.50		476.00		0.50
692 Celebrations/Town Events		1,000.00						1,000.00	854.96		200.00		215.04
698 Community Band/Cultural Council		11,000.00	3,680.00					14,680.00	2,400.00		4,500.00		7,780.00
Total Culture and Recreation		670,601.00	11,083.99	9,064.99		18,500.00	8,820.00	717,469.96	627,658.57		10,158.61	27,564.99	52,968.71
700 Debt Services													
710 Retirement of Debt		815,000.00						815,000.00	815,000.00				-
Retirement of Debt - Non Excludable		107,000.00						107,000.00	107,000.00				-
751 Interest on Long Term Debt		452,949.00						452,949.00	452,947.41				1.59
752 Other Interest		5,000.00						5,000.00					5,000.00
752 Interest on Debt - Non Excludable		47,770.00						47,770.00	47,767.31				2.69
Total Debt Services		1,427,719.00						1,427,719.00	1,422,714.72				5,004.28
800 State & County Assessments													
820 State Assessments		-						-	73,431.00				(73,431.00)
830 County Assessments		-						-	36,968.04				(36,968.04)
840 Other Intergovernmental		14,200.00						14,200.00	2,741.64		11,500.00		(41.64)
Total State & County Assessments		14,200.00						14,200.00	113,140.68		11,500.00		(110,448.68)
900 Fixed Costs & Other Requirements													
Employee Benefits		245,000.00	485.00	8,959.80			21,373.00	275,791.80	281,423.31			8,959.80	(14,585.31)
911 Retirement		1,312,405.00						1,312,405.00	1,312,405.00				-
913 Unemployment Compensation		12,000.00	11,376.46				4,330.00	27,705.46	15,847.42		12,057.75		0.29
914 Employee Group Insurance		2,382,800.00					(77,063.00)	2,305,737.00	1,995,746.60				309,990.40
919 Medicare Tax		175,000.00						175,000.00	173,595.64				1,404.36
Utilities - All Buildings		100,000.00						100,000.00	88,245.88				11,754.14
Gasoline and Diesel Fuel		90,000.00						90,000.00	63,009.26				26,990.72
Lease Obligations		59,085.00	20,000.00					79,085.00	70,917.57		130.00		8,037.43
945 Town Insurance		439,990.00	934.66	1,707.60				439,322.26	349,217.16		3,075.61	1,707.60	82,301.99
Total Fixed Costs & Other Requirements		4,510,250.00	32,475.12	10,661.40			(51,366.00)	4,889,225.52	4,359,207.84		15,263.25	10,661.40	425,894.02
Total General Fund		29,770,763.00	278,331.15	576,578.15	612,123.96	240,889.00		30,671,275.25	28,309,767.43	703,181.30	279,086.25	791,199.85	878,055.37

**TOWN OF MATTAPOISETT
REVENUE REPORT
FISCAL YEAR 2021**

		TAXES	
000 PERSONAL PROPERTY	2018 & Prior	\$	591.24
	2019	\$	464.08
	2020	\$	31,559.75
	2021	\$	506,965.03
			<u>\$ 539,580.10</u>
001 REAL ESTATE	2018 & Prior	\$	11.24
	2019	\$	49,965.25
	2020	\$	614,875.04
	2021	\$	24,040,646.87
			<u>\$ 24,705,498.40</u>
002 MOTOR VEHICLE EXCISE	2018 & Prior	\$	3,239.48
	2019	\$	6,998.94
	2020	\$	216,884.86
	2021	\$	835,519.84
			<u>\$ 1,062,643.12</u>
003 BOAT EXCISE	2018 & Prior	\$	-
	2019	\$	-
	2020	\$	1,285.00
	2021	\$	324.97
			<u>\$ -</u>
	0% Boat Excise to General Fund	\$	-
	100% Boat Excise to Municipal Waterways Fund	\$	-
TAX LIENS TITLES AND FORECLOSURES (not estimated)			<u>\$ 21,766.91</u>
PENALTIES & INTEREST			<u>\$ 147,884.27</u>
PAYMENT IN LIEU OF TAXES			<u>\$ 14,179.98</u>
		TOTAL TAXES (NET OF REFUNDS)	<u>\$ 26,491,552.78</u>
		OTHER DEPARTMENTAL REVENUE	
FEES - OTHER CHARGES		\$	70,096.00
LICENSES & PERMITS		\$	486,152.00
		TOTAL OTHER DEPARTMENTAL REVENUES	<u>\$ 556,248.00</u>
		REVENUES FROM STATE	
CHAPTER 70 SCHOOL AID		\$	844,952.00
STATE OWNED LAND		\$	185,061.00
EXEMPTIONS: VETS, BLIND & SURV SPOUSES		\$	9,038.00
CHARTER SCHOOL TUITION ASSESSMENT		\$	7,135.00
VETERANS BENEFITS (Ch. 115)		\$	77,217.00
UNRESTRICTED GOVERNMENT AID		\$	430,377.00
HOMELESS TRANSPORTATION		\$	2,961.00
		TOTAL REVENUES FROM STATE (CHERRY SHEET)	<u>\$ 1,556,741.00</u>
		FINES AND FORFEITURES	
FINES & FORFEITURES		\$	1,537.00
		TOTAL FINES AND FORFEITURES	<u>\$ 1,537.00</u>
		REVENUES FROM OTHER GOVERNMENTS	
FOURTH (4TH) DISTRICT COURT FINES		\$	600.00
		TOTAL REVENUES FROM OTHER GOVERNMENTS	<u>\$ 600.00</u>
		MISCELLANEOUS REVENUES	
INVESTMENT INCOME		\$	19,265.85
UNCLASSIFIED - Non Recurring		\$	-
RECURRING:			
SCHOOL TRANSPORTATION		\$	200,842.66
SCHOOL RESOURCE OFFICER		\$	88,862.00
STATE RMV		\$	12,362.00
MUNICIPAL MEDICAID-SPED		\$	47,311.00
REIMBURSEMENT FOR TRI TOWN VETERANS SERVICES		\$	30,980.74
STATE MISC		\$	6,038.69
		TOTAL MISCELLANEOUS REVENUES	<u>\$ 405,662.94</u>
		TOTAL GENERAL FUND REVENUES	<u>\$ 29,012,341.72</u>

**REVENUE REPORT
ENTERPRISE FUNDS
FISCAL YEAR 2021**

TRANSFER STATION	
COUPON RECEIPTS	\$ 26,445.00
GATE RECEIPTS	\$ 106,479.00
OTHER - MISC RECEIPTS	\$ -
INTEREST	\$ 132.54

TOTAL TRANSFER STATION FUND REVENUES \$ 133,056.54

WATER	
WATER LIENS ADDED TO 2019 TAXES	\$ 1,521.85
WATER LIENS ADDED TO 2020 TAXES	\$ 6,745.79
WATER LIENS ADDED TO 2021 TAXES	\$ 54,869.85
WATER BILL INTEREST	\$ 9,760.87
WATER RATES & CHARGES	\$ 2,634,041.02
WATER USAGE OUTSIDE COMMUNITIES	\$ 110,881.31
INTEREST	\$ 364.14
PREMIUM ON SALE OF BOND	\$ -
OTHER - MISC RECEIPTS	\$ 142,949.32

TOTAL WATER FUND REVENUES \$ 2,961,134.15

SEWER	
SEWER LIENS ADDED TO 2019 TAXES	\$ 304.19
SEWER LIENS ADDED TO 2020 TAXES	\$ 6,074.88
SEWER LIENS ADDED TO 2021 TAXES	\$ 24,989.66
SEWER INTEREST ON RATES & CHARGES	\$ 4,440.37
PEN & INT - APPORTIONED BETTERMENTS	\$ 8,012.77
SEWER RATES & CHARGES	\$ 1,353,939.42
BETTERMENT FILING FEES	\$ 472.00
BETTERMENT DEFERRAL	\$ 23,683.61
SEWER BETTERMENTS PD IN ADVANCE	\$ 388,568.28
SEWER BETTERMENTS-FY'19	\$ 2,661.10
SEWER BETTERMENTS-FY'20	\$ 14,336.01
SEWER BETTERMENTS-FY'21	\$ 693,142.18
COMMITTED INTEREST ADDED TO 2019 TAXES	\$ 1,020.89
COMMITTED INTEREST ADDED TO 2020 TAXES	\$ 3,811.80
COMMITTED INTEREST ADDED TO 2021TAXES	\$ 181,512.22
UNAPPORTIONED BETTERMENTS	\$ -
INTEREST	\$ 2,645.03
OTHER - MISC RECEIPTS	\$ -

TOTAL SEWER FUND REVENUES \$ 2,709,614.41

WATERFRONT	
WHARFAGE COMMITTED 2020 RECEIPTS	\$ (1,700.00)
WHARFAGE COMMITTED 2021 RECEIPTS	\$ 1,875.00
WHARFAGE COMMITTED 2022 RECEIPTS	\$ 53,025.00
PRIVILEGE STICKERS	\$ 16,740.00
OTHER WHARF RECEIPTS	\$ 15,838.50
WINTER SEASON RECEIPTS	\$ -
BOAT STICKERS	\$ 81,166.00
INTEREST	\$ 201.20
NON CRIMINAL TICKETS	\$ -
ICE CREAM SLIP RENTAL	\$ 5,500.00
GRANT REIMBURSEMENT	\$ 12,000.00
SALE OF BOAT	\$ 4,100.00

TOTAL WATERFRONT FUND REVENUES \$ 188,745.70

Grand Total - All Funds \$ 35,004,892.52

**TOWN OF MATTAPOISETT
STATEMENT OF REVENUES
FY21**

DEPT. OF REVENUE LOCAL RECEIPT DESCRIPTIONS	Estimated FY21 (pertaxrecap)	Actual Revenues FY21 thru 6/30/2021	Variance of Est. vs. Actual
Motor Excise Taxes	\$ 1,090,000	\$ 1,062,643	\$ (27,357)
Other Excise Taxes (Boat)	\$ -	\$ -	\$ -
Penalties & Interest	\$ 100,000	\$ 169,651	\$ 69,651
Payment in lieu of taxes	\$ 6,980	\$ 14,180	\$ 7,200
Fees - Other Charges	\$ 50,000	\$ 70,096	\$ 20,096
Licenses & Permits	\$ 275,000	\$ 486,152	\$ 211,152
Fines and forfeits	\$ 1,000	\$ 1,537	\$ 537
Investment Income	\$ 50,000	\$ 19,266	\$ (30,734)
Misc. Revenue (Non-Recurring)	\$ -	\$ 90,985	\$ 90,985
Medicaid Reimbursement	\$ 42,000	\$ 47,311	\$ 5,311
Misc. Recurring *	\$ 248,518	\$ 244,185	\$ (4,333)
Total Revenues - Local Receipts	\$ 1,863,498	\$ 2,206,006	\$ 342,508

* School Transportation and RMV

**PROJECTED REVENUES
ENTERPRISE FUNDS - USER FEES**

DEPT. OF REVENUE LOCAL RECEIPT DESCRIPTIONS	Estimated FY21 Revenues	Actual Revenues FY21 thru 6/30/2021	Variance of Est. vs. Actual
Sanitary Landfill-Transfer Station	\$ 86,271	\$ 133,056	\$ 46,785
Water Enterprise Revenues	\$ 2,596,250	\$ 2,961,134	\$ 364,884
Sewer Enterprise Revenues	\$ 2,345,724	\$ 2,709,614	\$ 363,890
Waterfront	\$ 155,000	\$ 188,746	\$ 33,746

REVENUES FROM STATE	Estimated FY21	Actual Revenues FY21 thru 6/30/2021	Variance of Est. vs. Actual
CHAPTER 70 SCHOOL AID	\$ 844,952	\$ 844,952	\$ -
STATE OWNED LAND	\$ 185,061	\$ 185,061	\$ -
EXEMPTIONS: VETS, BLIND & SURV SPOUSES	\$ 9,038	\$ 9,038	\$ -
VETERANS BENEFITS CH. 115	\$ 77,217	\$ 77,217	\$ -
UNRESTRICTED GOVERNMENT AID	\$ 430,377	\$ 430,377	\$ -
HOMELESS TRANSPORTATION	\$ 2,961	\$ 2,961	\$ -
Total - Cherry Sheet Receipts	\$ 1,549,606	\$ 1,549,606	\$ -

AGRICULTURAL COMMISSION

The Agricultural Commission (AgCom) was officially created at the May 2010 Annual Town Meeting in an effort to support and promote agriculture in the Town of Mattapoisett. Comprised of town residents, both farmers and those interested in preserving the community, the organization was created in an effort to support local farmers by encouraging agricultural business and education, serving as a voice to the farming community, advocating for farmers with town boards about issues related to agriculture, and working to protect and preserve farmers and farm land in Mattapoisett. We encourage the pursuit of agriculture and support agriculture-based economic opportunities in our community. The Agricultural Commission promotes locally raised food and the preservation of land to support the rural character of our community. Our mission is to represent and preserve Mattapoisett's agricultural community and its history.

In the past few years we have worked to update our website and have maintained a Facebook page to include information relevant to the town residents in our pursuit to support local agriculture. These sources help to promote local farms and update followers on events, meetings, and other related topics. We have continued with our annual rain barrel program in conjunction with the Great American Rain Barrel Company. This annual sale continues to be very popular each spring. Discussions on ideas for future projects including a compost bin workshop, community garden, and more continue at each meeting.

If you would like to learn more about the Agricultural Commission, contact one of the AgCom members or attend one of our monthly meetings at town hall on the first Tuesday of each month at 6:00pm. All residents are welcome to attend.

Agricultural Commission Membership 2021:

Bob Spooner, Chairman

Gerald Randall, Vice Chairman

Jessica Collyer, Clerk

Dorothy Nunes, Treasurer

Will Collyer, Junior Member

2021- 2022
APPOINTMENTS
ALL TERMS ARE YEARLY EXCEPT WHERE SPECIFIED

ADA COORDINATOR

Michael C. Lorenzo	2022	2023
David Riquinha	2022	2023

AFFIRMATIVE ACTION OFFICER

Michael C. Lorenzo	2021	2022
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AGRICULTURAL COMMISSION (3 year)

Christine A. Richards	2020	2023
Anthony R. Spooner	2021	2024
Gerald Randall	2021	2024
Jessica Marie Collyer	2020	2023
Dorothy A. Nunes	2020	2023
	2021	2024

AGRICULTURAL COMMISSION - ASSOCIATE MEMBERS

Pierce A. Randall	2021	2024
William Collyer, Junior Member	2021	2024

APPEALS, BOARD OF - 5 MEMBERS; 5 YEAR TERM
CHAPTER 40A, s.14

Mary Anne Brogan	2022	2027
Susan L. Akin	2021	2026
Kenneth R. Pacheco	2019	2024
Anthony J. Tranfaglia, III	2020	2025
Howard C. Rottler	2018	2023

APPEALS, BOARD OF - 5 ASSOCIATE MEMBERS, 5 YEAR TERM;

William M. Cantor	2019	2024
Michael M. Ward	2020	2025
Eugene D. DesLandes	2021	2026
Jordan J. Rodriques	2020	2025
Norman Lyonnais	2020	2025

BIKE/PEDESTRIAN COMMITTEE

Bonne S. DeSousa	2021	2022
Stephen C. Smith	2021	2022
Garrett M. Bauer	2021	2022
George Payne	2021	2022
Robert A. Burgmann	2021	2022
Jason King - Police Chief	2021	2022
Ex. Officio		

BIKE PATH STUDY COMMITTEE

Raymond Rose	2021	2022
Stephen L. Kelleher, 3rd	2021	2022
O. Robert Price	2021	2022
Williams A. Emmons	2021	2022
Richard J. Grahn	2021	2022

BUILDING INSPECTOR - 3 YEAR TERM

2021

BUILDING INSPECTOR; ASSISTANT (1 yr)

David Riquinha	2022	2023
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BUZZARDS BAY ACTION COMMITTEE

Michael C. Lorenzo	2022	2023
Alternate	2022	2023

CAPITAL PLANNING COMMITTEE (3 Year)

John C. Jacobsen	2020	2022
Michael F. Rosa	2020	2023
Robert A. Burgmann	2021	2024
Ellen M. Driscoll	2019	2022
Carole S. Clifford	2019	2022
Michael J. Dahill	2021	2024
Alan H. Apperson	2019	2022
Weston V. Cantor	2021	2024
Charles W. McCullough	2020	2023
Barry J. Denham	2021	2023

CONSERVATION AGENT 3 YEAR TERM

2021

2024

CONSERVATION COMMISSION-3 YEAR TERM: July 1st

Michael D. King	JULY	2021	JULY 2024
John C. Jacobsen	JULY	2020	JULY 2023 Richard
T. Francis	JULY	2020	JULY 2023
David R. Lawrence	JULY	2020	JULY 2023

CONSTABLES APPOINTED - C.41, s.91A

Margaret M. DeMello	2022	2023
Richard J. Coletti	2022	2023
Craig Leblanc	2022	2023

COUNCIL ON AGING DIRECTOR

Jacqueline Seney	2022	2023
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COUNCIL ON AGING - 3 YEAR TERM**ARTICLE XII GENERAL BY-LAWS - 9 MEMBERS; 1 ALTERNATE MEMBER**

Susan N. Roylance	2021	2024
Johanna V. Riley	2019	2022
Carolyn M. Thomas	2021	2024
Kenneth Wayne Watts	2020	2023

Bethany Bertrand Couto	2020	2023
Linda A. Clifford	2021	2024
Shirley G. Haley	2022	2025
Patricia D. Goss	2022	2025
Patrick Dawson	2020	2023

EMERGENCY MANAGEMENT PLANNING; DIRECTOR

Jason A. King, Police Chief	2022	2023
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EMERGENCY MANAGEMENT; ASSISTANT

Andrew U. Murray, Fire Chief	2022	2023
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FENCE VIEWERS

Cynthia D. Macallister	2022	2023
Jessica Marie Collyer	2022	2023
Michael G. Bauer	2022	2023

FIELD DRIVER – Chief of Police

Jason A. King, Police Chief	2022	2023
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FINANCE COMMITTEE - JULY 1ST - 3 YEAR TERM

Town by-laws, s.2, C.39, s.16 Apted by: Chairman Mattapoissett School Committee, Board of Selectmen – Moderator

Patricia A. Donoghue	C	JUNE 30 2021	JULY 2024
Thomas Kelly	N	JUNE 30 2021	JULY 2024
Colleen E. Trahan	AL	JUNE 30 2021	JULY 2024
Howard C. Rottler	AL	JUNE 30 2022	JULY 2025
Gary P. Johnson	AL	JUNE 30 2021	JULY 2024
Paul F. Amoruso	W	JUNE 30 2020	JULY 2023
Kevin M. Geraghty	E	JUNE 30 2022	JULY 2025

FIRE STATION BUILDING COMMITTEE

Michael J. Hickey	2021	2022
Jordan C. Collyer	2021	2022
William M. Cantor	2021	2022
Andrew U. Murray	2021	2022
Michael C. Lorenzo	2021	2022
Andrew J. Bobola	2021	2022
Ex-Officio Member - non voting (no slip)		
Jason A King, Acting Police Chief	2021	2022
Ex Officio Member - non-voting (no slip)		
Michael J. Gagne	2021	2022
Ex Officio Member - non-voting (no slip)		

FIRE DEPARTMENT

Andrew U. Murray, Fire Chief	2021	2022
David Scott, Captain	2021	2022
Cory E. Silva, Lt.	2021	2022
Andrew J. Bobola, Fire Prevention	2021	2022
Jordan C. Collyer, Capt.	2021	2022
Justin Dubois, Capt.	2021	2022

Steven M. Mills, FF	2021	2022
Patrick T. Dawson, Dispatcher	2021	2022
Ross Macedo, Lt.	2021	2022
Timothy W. Murray, Lt.	2021	2022
Marc Nadeau, FF	2021	2022
Silas Costa, FF	2021	2022
Brett Gauvin, Lt.	2021	2022
Justin Blue, FF	2021	2022
Nick Nelson, FF	2021	2022
Michael Medeiros, FF	2021	2022
William Oliver, FF	2021	2022
Brian Connelly, Lt.	2021	2022
Joseph Tripp IV, FF	2021	2022
Darren Boucher, FF	2021	2022
Michael Behan, Dispatcher	2021	2022
Barry J. Lima, Jr., FF	2021	2022
Justin P. Azbill	2021	2022
Eric A. Pimentel, FF	2021	2022
Jamie L. McIntosh, FF	2021	2022
Ryan Noonan, FF	2021	2022
Daniel Cortes FF	2021	2022
Kailyn Days FF	2021	2022
Chapman Dickerson FF	2021	2022
David Stewart FF	2021	2022

Rebecca Longworth FF	2021	2022
Angelene Perry FF	2021	2022
Troy Durr FF	2021	2022

PROBATIONARY FIREFIGHTERS

Drew Weaver	2021	2022
Cody Grodzki	2021	2022
Evan Grodzki	2021	2022
Chaunte Gibson	2021	2022

FIRE ALARM SUPERINTENDENT

Andrew U. Murray, Fire Chief	2022	2023
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FLOOD PLAIN ADVISORY COMMITTEE

Albert Meninno, Jr.	2022	2023
William M. Cantor	2022	2023
Carmelo Nicolosi	2022	2023
Michael T. Huguenin	2022	2023
Jordan C. Collyer	2022	2023

Ex Officio Member (no appt. slip)

FOREST WARDEN

Andrew U. Murray, Fire Chief	2022	2023
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GAS, INSPECTOR OF

James L. Sullivan	2022	2023
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GAS INSPECTOR; ASSISTANT

E. Robert Garde	2021	2022
Norman Lussier	2021	2022

HARBORMASTER/WHARF COMMISSIONER

Jamie L. McIntosh	2022	2023
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HARBORMASTERS; ASSISTANT (3 yr)

Gerald P. Beaudoin	2021	2024
Shellfish Constable	2022	2023
Robert D. Clavin	2020	2023

SEASONAL HARBORMASTER DEPUTIES AND SHELLFISH CONSTABLES

Michael Cooper Newton	2022	2023
Luke Andrew Mello	2022	2023

ASSISTANT HARBORMASTERS/POLICE HARBOR PATROL

Jason A. King, Police Chief	2022	2023
Scott R. Leblanc	2022	2023

HISTORICAL COMMISSION - 3 YEAR TERM

Margaret M. DeMello	2020	2023
Dorothy A. Nunes	2019	2022
Anthony R. Spooner	2020	2023
Marilou Newell	2020	2023
Nancy L. Gauvin	2021	2024
Alexandra J. Murphy	2021	2024
Rachel J. McGourthy	2020	2023

JOINT TRANSPORTATION PLANNING GROUP

Robert A. Burgmann	2021	2022
Michael C. Lorencio (Alternate)	2021	2022

LIBRARY DIRECTOR

Jennifer A. Jones	2021	2022
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LOCAL INSPECTOR

Stephen S. Brodo, III	2021	2022
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MARINE ADVISORY BOARD (3 year)

	2021	2024
John R. Duff, Jr.	2021	2024
James E. Broadwater	2021	2024
Carlos G. DeSousa	2021	2024
Robert G. Moore	2021	2024
Marc G. J. Lareau	2021	2024
Edward T. Van Keuren	2019	2022
		2022
Bradley K. Smith Alternate	2019	2022

MATTAPOISETT CULTURAL COUNCIL - 3 YEAR TERM (Limit 6 year terms)

Carole Clifford	2020	2023
Gary Brown	2020	2023
AnneMarie Fredericks	2019	2022
Carol Dildine	2019	2022
Kathleen C. Damaskos	2020	2023
Michael D. Eaton	2021	2024
Harriet N. Schultz (prefers Gale)	2021	2024
Sarah Thomas	2021	2024
Donna B. Wingate	2021	2024
Joanna MacDoanld Ingham	2020	2023
Barbara Poznysz	2020	2023
Bette-Jean Rocha	2020	2023

MATTAPOISETT RIVER VALLEY WATER DISTRICT COMM. (3 YR.)

Henri H. Renauld, Jr.	2019	2022
Michael C. Lorenzo	2021	2024
William T. Nicholson	2020	2023

MATTAPOISETT RIVER VALLEY WATER SUPPLY PROTECTION ADVISORY COMMITTEE (3 year)

William T. Nicholson	2021	2024
Daniel W. Chase	2021	2024
Henri J. Renauld, Jr.	2021	2024

MEASURER OF WOOD & BARK

Roland J. Cote	2022	2023
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MUNICIPAL HEARING OFFICER

Catherine L. Heuberger	2022	2023
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NATURAL RESOURCE OFFICER - 3 YEAR TERM

Dog Officer - Inspector of Animals - Shellfish Constable

Kathleen M. Massey	2021	2024
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DEPUTY SHELLFISH CONSTABLE/DEPUTY ANIMAL OFFICERS - 3 YEAR

Amy Silvia	2021	2024
Kelly Massey	2020	2023
Mark J. Patnaude	2021	2024
Thomas Gomes	2022	2025
Luke Mello		

OLD COLONY REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL COMMITTEE - 3 YEAR TERM MAY 1ST

Appointed by: Board of Selectmen, Mattapoisett School Comm., Moderator

Richard A. Gamache	MAY 2019	MAY 2022
Stephen J. Cassidy, III	MAY 2020	MAY 2023
Nancy A. Souza	MAY 2021	MAY 2024

OIL SPILL COORDINATOR

Andrew U. Murray	2021	2022
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PARKING CLERK

Jason A. King, Police Chief	2021	2022
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PETROLEUM, INSPECTOR OF

Andrew U. Murray, Fire Chief	2021	2022
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PLUMBING INSPECTOR

E. Robert Garde	2021	2022
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PLUMBING INSPECTOR; ASSISTANT

James L. Sullivan	2021	2022
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PLYMOUTH COUNTY ADVISORY BOARD

Jordan C. Collyer	2021	2022
Jodi L. Bauer, Alternate	2021	2022

POLICE OFFICERS

Jason A. King, Acting Police Chief	2021	2022
Matthew C. McGraw (retiring)	2021	2022
Robert W. Dumas, Sgt.	2021	2022
Justin L. King, Sgt. & Safety Officer	2021	2022
William L. McIlmail	2021	2022
Dennis Tavares, Paramedic	2021	2022
Scott R. LeBlanc, Sgt., Paramedic	2021	2022
Robert G. Randall, Jr., Paramedic	2021	2022
Lenira Lima	2021	2022
Paul Andrews, Paramedic	2021	2022
Brett J. Osetkowski	2021	2022
Sean K. Parker	2021	2022
Ross R. Lacasse	2021	2022
Aldaberto T. Cardoso, Jr.	2021	2022
Kristen Borges	2021	2022
Felix Perez	2021	2022
Charles Tranfaglia PT	2021	2022
Aaron Bates	2021	2022

POLICE OFFICERS - RESERVE

Russell W. Chase, Jr. only tl 7	2021	2022
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Special Police Officer - DETAILS ONLY

Robert D. Boivin (SGT)	2021	2022
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Special Police Officer – DETAILS ONLY

David Moniz, Sr. - DESK and DETAILS ONLY	2021	2022
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Jessica Alves-Desjardins Dispatch & Admin		2021
2022		

Donna L. Wunschel	2021	2022
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Matthew R. Myers	2021	2022
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Luis DaSilva	2021	2022
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CIVILIAN EMT/PARAMEDIC-POLICE EMT AMBULANCE SERVICE

Kevin R. LeBlanc	2021	2022
Paramedic		
Kevin M. Porter	2021	2022
Paramedic		
Michael J. Florio	2021	2022
Paramedic		
William L. Coucci - Per Diem - EMT	2021	2022
Joshua Adams – EMT Paramedic	2021	2022
Richard F. Scherbarth – EMT Paramedic	2021	2022
Kevin Gonsalves – Paramedic	2021	2022

PART-TIME MATRON, FOR THE POLICE DEPARTMENT

Donna Wunschel	2021	2022
Kristen Borges	2021	2022
Lenira Lima	2021	2022

PROCUREMENT OFFICER

Michael C. Lorenzo	2021	2022
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RECREATION COMMITTEE

Greta C. Fox, Director	2021	2022
Philip Brett Fortin	2021	2022
Jeanne O'Brien-Nichols	2021	2022
Peter H. Brzezinski	2021	2022
Jennifer M. Janicki	2021	2022
Alison B. Van Kueren	2021	2022
Charles Colburn Rider	2021	2022
Michael B. Moreau, Jr.	2021	2022
William O. Hall - Rec. Rep. - CPC	2021	2022

REGISTRAR OF VOTERS; 3 YEAR TERMS**3 Members INCLUDING Town Clerk – NO APPOINTMENT SLIP**

Catherine L. Heuberger	2020	2023
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PRIOR TO APPOINTMENT LETTER GOES OUT TO APPROPRIATE TO COMM

Patricia D. Goss	2020	2023
Dianne C. Tsitsos	2021	2024
Judith R. Anthony	2019	2022

SCHOLARSHIP EDUCATION FUND COMMITTEE (3 year term)

Rory M. McFee	2020	2023
Vacant	2020	2023
Colin Everett	2019	2022
John A. Johnson	2021	2024
Vacant	2019	2022

SEALER OF WEIGHTS & MEASURES

Peter A. Gast	2021	2022
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SOIL CONSERVATION BOARD INSPECTOR: Building Inspector NON-VOTING MEMBER

	2021	2022
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SOIL CONSERVATION BOARD - 1 Selectmen; 1 Board of Health: Highway Surveyor: 1 Member; 2 Con/Comm Member, 1 Fin Comm & 1 Planning Board

Jordan C. Collyer	2021	2022
Garret M. Bauer	2021	2022
Carmelo Nicolosi	2021	2022
Russell L. Bailey	2021	2022
Elizabeth Leidhold	2021	2022
Michael D. King	2021	2022
Finance – no rep	2021	2022
Planning Board – no rep	2021	2022

SOUTH COAST BIKEWAY ALLIANCE

Seth Asser – Town's Representative	2021	2022
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63 Ocean Drive

SOUTHEASTERN MASS. COMMUTER RAIL TASK FORCE (NO APPT SLIPS) SRPEDD

Vacant	2021	2022
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SRPEDD-SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT

Robert A. Burgmann	2021	2022
Michael C. Lorenzo	2021	2022

SRTA – SOUTHEASTERN REGIONAL TRANSIT ADVISORY BOARD

Michael C. Lorenzo	2021	2022
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TAX ASSISTANCE COMMITTEE – 1 Assessor, 1 Tax Collector, 3 People at Large: (Do appointment after May Assessors meeting)

Cary A. LeBlanc	2021	2022
Kristie A. Costa	2021	2022
Christine Richards	2021	2022
Catherine L. Heuberger	2021	2022
William O. Hall	2021	2022

TAX TITLE CUSTODIAN – NO APPOINTMENT NECESSARY

Kristie A. Costa – Treasurer/Tax Collector - Voted by Board on 10/27/2020.

TOWN ACCOUNTANT

Heidi Chuckran	2021	2022
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TOWN ADMINISTRATOR

Michael C. Lorenzo	2021	2022
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TOWN COUNSELS

KP LAW	2021	2022
Matthew J. Thomas	2021	2022

TOWN ENGINEER

Robert M. Field	2021	2022
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TOWN TREASURER/TAX COLLECTOR

Kristie A. Costa	2021	2022
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TREE PLANTING COMMITTEE

Jodi Lynn Bauer	2021	2022
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Susan Perkins	2021	2022
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Nancy A. Souza	2021	2022
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Sandra K. Hering	2021	2022
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Edward J. Walsh	2021	2022
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Wendy Copps	2021	2022
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Roland J. Cote	2021	2022
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Tree Warden – Ex Officio Member (no appt. slip)		
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Barbara Poznysz	2021	2022
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Michael Immel	2021	2022
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TRI-TOWN RIVER COMMITTEE

Robert A. Martin	2021	2022
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Vacant	2021	2022
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VETERANS EXECUTIVE COUNCIL

Raymond H. Andrews – Matt. Rep.	2021	2022
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VETERANS GRAVES: CARETAKER OF

Christopher P. Gerrior	2021	2022
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VETERANS' AGENT

Christopher P. Gerrior	2021	2022
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WATER RESOURCES MANAGEMENT OFFICIAL

Henri H. Renauld, Jr.	2021	2022
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WIRE INSPECTOR; ASSISTANTS

Walter J. Rusinoski	2021	2022
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Frank A. Knox	2021	2022
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WIRE INSPECTOR

Roger Poitras, Jr.	2021	2022
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ZONING BOARD OF APPROVALS

2021 ANNUAL REPORT

The Zoning Board of Appeals is a five member Board that organizes once a month to hear and decide cases relating to zoning compliance, and to whether or not relief should be granted or refused based on the relating circumstances. Relief is based on several factors; however, the ultimate outcome is based on a set of criteria laid out in Chapter 40A of Massachusetts General Law. The Board heard and decide a total of 23 cases in Fy21.

The five member Board is made up of a group of volunteers that expressed their interest in the position. They were hand selected by the Board of Selectmen and appointed by the Town Clerk to serve a five year term. The Town has five additional associate members that fill in when primary members are not able to attend. Anyone interested in serving as a municipal Board member should contact the Town Clerk for more information.

BUILDING DEPARTMENT

2021 Annual Report

The Building Department is responsible for permitting and overseeing all residential, and commercial building construction for the Town of Mattapoisett. Our inspectors perform progressive inspections throughout the course of building and mechanical projects, as well perform state mandated life safety inspections for all restaurants, schools, motels, bars, lounges, group residential buildings, and recreational entertainment uses. Additionally, the department is responsible for zoning enforcement, denial letters, zoning determinations, building code evaluations, complaint investigations, buildable lot determinations, and court hearings that stem from enforcement proceedings.

Between July 1, 2020, and June 30, 2021, The Building Department performed approximately 2109 inspections which are broken down as follows:

- 920, Building Inspections
- 453, Electrical Inspections
- 287, Plumbing Inspections
- 368, Gas Inspections
- 81, Sheet metal inspections

Due to the permit volume mentioned above, The Building Department collected a fee based revenue of \$356,963.00, with a total construction value of \$43,321,740.00. The total construction value is based on the estimated cost of improvements for residential and commercial buildings and structures.

Being new to the Town of Mattapoisett, I must say that the first three months here have been a breath of fresh air. The Board of Selectmen, Michael Lorencio, and the municipal staff here are easy to work with and have been extremely helpful in processing applications as efficiently as possible. I'd like to thank The Selectmen, Mr. Lorencio, Town staff, and the Mattapoisett residents for being so welcoming and patient with me as I get familiar with the day to day operations. My door is always open for anyone, at any time with any questions or concerns you may have.

Sincerely,

David Riquinha
Building Commissioner
Zoning Enforcement Officer

Mattapoisett Conservation Commission

2021 Annual Town Report

The Mattapoisett Conservation Commission is staffed by Volunteer Board Member Mike King, (Chairman), Dave Lawrence, Chapman Dickerson, Trevor Francis, John Jacobsen. Conservation Agent Elizabeth Leidhold, until retirement in July. Contracted Agent Brandon Faneuf took over in September 2021.

The Commission was established to protect the town's natural resources in a regulatory and advisory manner. The commission is responsible for environmental planning, accepting gifts of land and money for conservation purposes, acquiring grant money for town acquisition of open space, advising other town boards on environmental concerns, and administering the Massachusetts Wetland Protection Act (Mass. General Law Chapter 131, Section 40)

In 2021, the Commission issued:

- Order of Conditions - 40

- Determination of Applicability - 61

- Certificates of Compliance - 17

- Informal Project Reviews - 136

Meetings are held the second and fourth Mondays of the month at 6:30 p.m. Meetings are open to the public and held on the first floor of the Town Hall.



Town of Mattapoisett Board of Health

16 Main Street
Mattapoisett, MA 02739

Carmelo
Nicolosi
*Board
Member*

Russell Bailey

Board of Health

The following permits were issued in fiscal year 2021:

Repairs & New Septic Systems - 41

Food Service - 40

Disposal Works Installers Permits - 24

Septage Hauler's - 5

Additions/Alterations - 45

Day Camp - 1

Swimming/ Wading Pool - 2

Transfer Station Stickers - 725

The following inspections were made in fiscal year 2021:

Health Complaints - 5

Perc/ Soil Tests - 34

Food Services - 30

Housing - 3

Septic - 41

The Board would like to thank the residents of Mattapoisett who made it a pleasure to serve this year. The Board would also like to thank our staff Kayla

Davis, Agent and Marianne DeCosta, Clerk, and Emily Field R.N., Public Health Nurse. We also had the services of Gabby Almeida from the Town Hall staff. We would especially like to thank each person's participation that were essential to the success of past COVID-19 vaccination clinics.

Laurie Kay, RN Mansfield	Amanda Stone, RN	Marybeth
Chris Ketchel, RN	Beth Kennedy, RN	William Mansfield
Renee Pothier, RN	Maureen Ecker	Cassy West
Jahn Pothier, MD	Michael Ecker	Renia Platt
Jennifer Russell, MD Almeida	Jenn McIntire	Gabby
Ann Marklin, RN Dineen	Helen Gardner	Kathy
Carol Lawrence, RN	Marya Dunham	Greta Fox

Mary Cabral	Pam Howie
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Mattapoisett Board of Health

Carmelo Nicolosi, Chairman

Russell Bailey

Ken Dawicki

Highway Department

The year 2021 continues to have it's challenges dealing with the coronavirus pandemic.

During this time the Mattapoisett Highway Department has remained open, providing essential services to the residents of Mattapoisett. I would like to personally thank our dedicated crew for their hard work and selflessness during these uncertain times.

Road Projects

In 2021 a culvert replacement project was completed on Acushnet Rd. A \$500,000.00 grant from the Mass DOT, Small Bridge Program was obtained, along with the annual funding from the Mass DOT, Chapter 90 program paid for a significant portion of the project.

Maintenance

Our routine maintenance in 2021 included, cleaning catch basins, sweeping streets, cleaning drains and drainage ditches, general road and sidewalk repair. Approximately 20 miles of our roadways were striped with center lines and/or fog lines, depending on the location. We hand painted crosswalks, no parking areas, handicapped spaces and stop lines. The Highway Department crew replaces and repairs traffic control and street name signs. We also mow roadsides, maintain lawns at Town Parks, squares, and buildings, emptying Town trash barrels and picking up litter. We grade dirt roads and trim back roadside brush while helping the Tree Warden. Many hours are spent assisting other Departments with various duties.

Snow and Ice Removal

From December 2020 to March 2021 we were called out 22 times for snow and ice removal. This accounted for 877 hours of equipment usage and 729 cu. yards of treated salt.

I would like to take this opportunity to thank Rob, Fred, Matt, Jon, Bryan, Chris, George, and Kim for their hard work. I would also like to welcome our new employee Nick to the Highway Department.

Also thank you to the Board of Selectmen, other departments, boards and committees for their help and cooperation this past year.

In closing I would like to wish a very happy retirement to my predecessor, Barry Denham. His hard work and dedication as Highway Surveyor for the past 15 years has made the Highway Dept. what it is today. I look forward to serving the taxpayers of Mattapoisett as your newly elected Highway Surveyor.

Sincerely,
Garrett Bauer
Highway Surveyor

Mattapoisett Free Public Library

Annual Report for Calendar Year 2021

Library Services and Staff

At the beginning of 2021, the Mattapoisett Library building remained closed to the public, as it had for much of 2020, due to the ongoing COVID-19 pandemic. Library services continued on in the form of side door pickup for library materials and grab-and-go bags for crafts and other projects. The library opened to the public after nearly a year of closure on March 13, 2021. Staff welcomed library users back with limited browsing and public computer use. A return to full hours and services started on May 16, 2021.

During this transition time, staff hosted programs virtually via Zoom. Early programs included a visit from author Julia Kelly speaking about her book, *The Last Garden in England*, the Great Decisions series presented by PBS and sponsored by the Mattapoisett Woman's Club, and photographer Peter Christoph showcasing his bird photography with the Nasketucket Bird Club co-sponsoring. Children's story times were held virtually as well, and the annual Quahog Reading Program was made possible with Beanstack, an online reading tracking software that the library purchased for that purpose. The seed lending library continued with interested gardeners requesting seeds for pickup. Librarian Michelle Skaar handled nearly 200 requests for seed packets before the library was fully open.

In the library during the months of April and May, local photographer Richard Van Inwegen brought in a collection of images featuring Ned's Point, providing browsers with beautiful images to view while in the library. This led to a series of local artists featuring their works on a monthly basis. Librarian Robbin Smith coordinated the schedule for the exhibits which have included sailor's valentines, paintings, and found object collages. These exhibits started in July and have been very well received.

Book clubs that met prior to the pandemic continued to meet virtually when possible. Two new library sponsored book clubs were added during the year. In January, Library Director Jennifer Jones started Well-Read Wednesday for nonfiction book discussions, with the first title being *Underland: A Deep Time Journey* by Robert MacFarlane. Later titles ranged in subject from history to politics to civil rights. Interest grew over the months and the group has about nine members. The Cookbook Club started in September with great enthusiasm for Alison Roman's *Nothing Fancy*. Both clubs complement the already established Sunday Book Group, which tends towards fiction titles.

The public computers were replaced at the end of the year for a routine upgrade of technology. Four computers remain dedicated to internet use and document processing while the fifth computer moved into the makerspace to create a new media lab that will debut in the summer of 2022. The library also acquired a Meeting Owl Pro camera to make meetings and events possible both in person and virtually. Several community organizations have used the camera to continue meeting during the difficult stretches of the pandemic.

The Mattapoisett library continues to enjoy strong community support. The staff issued 244 new library cards during the year. The library had 5,212 registered borrowers of which 4,239 reside in Mattapoisett. Circulation rose significantly over the past year to 76,390 items, of which 53,782 circulated to Mattapoisett residents. The top book checked out in 2021 was *The Last Garden in England* by Julia Kelly followed up by *Golden Girl* by Elin Hilderbrand. The library added 5,131 new items to the collection, 4,350 of which were books; just over two hundred items were video and audio materials. Hotspots remained a popular item to borrow as well as the metal detector and projector.

Volunteers resumed their much-appreciated and important work of maintaining order in the collection, assisting with projects, and helping with programs when needed. Many volunteers have chosen to return and we have added a few new people to help keep the library running smoothly.

The adult circulation and technical services staff includes Library Director Jennifer Jones, Librarian Michelle Skaar, part-time General Services Librarian Robbin Smith, full-time library technician Ann Schattle, part-time cataloger Pamela Perry, part-time library technicians Katherine Daener and Patricia Cole. Library Page Nancy Lopes retired after almost fourteen years of service with the library. Ren O'Brien joined the staff in August as the new page. John Oldham also joined the library staff in August as a substitute library technician.

Changes in staff happened in the Children's Department as well. Children's Librarian Heather Hudnall-Ripley departed in June for a new position, leaving a vacancy during summer. Amanda Lawrence was hired in September to fill the part-time professional position. Chris Matos, Assistant Director/Children's Librarian, resigned to start a director position in late October, leaving a vacancy at the end of the year. Despite the major changes, the children's staff offered many enrichment activities for the children of Mattapoisett through craft kits, online programs, a book club, and the continuation of story times.

Staff continues to focus on providing a diverse and inclusive collection of materials for the children and teens in town. An extended audit of the young

adult collection for diversity, equity, and inclusion was nearly finished at the end of the year. Audits of the adult biographies and fiction collection will take place next year. While the collection does provide good representation for marginalized groups in the community, staff remains vigilant in seeking out quality materials to improve representation.

The improved website debuted in January with a very smooth rollout. The new site design is meant to make navigation easier and improve accessibility for users with disabilities. Staff updates the site frequently to reflect the events and services that are available at the library. More content will be added in the next year for library history and town information.

Over the course of the year, committees and organizations resumed their meetings at the library. The Memoir Group, Irish Traditional Music Session, and the Knitters resumed meeting regularly by the fall of 2021. The Friends of the Mattapoisett Library hosted a book sale during Harbor Days in July and a jewelry sale in November; both proved very successful and helped the Friends raise funds to support the museum passes and children's programs.

A six-member elected Board of Trustees, chaired by William Osier, continues to oversee the management of the library. The Mattapoisett Library Trust, Inc. and the Friends of the Mattapoisett Library, Inc. are two charitable organizations that support and sustain the library by way of fundraising and program support. This assistance makes possible a range of programming as well as the necessary funds to purchase materials that make the town eligible for library certification and state aid.

The entire library staff appreciates the support of the Mattapoisett community. Suggestions and feedback are welcomed in person, by telephone, or via the Contact Us button on the website mattapoisettlibrary.org.

Respectfully submitted,

Jennifer Jones
Library Director



TOWN OF MATTAPoisETT

64 COUNTY ROAD
MATTAPoisETT, MASSACHUSETTS 02739
PHONE: (508) 758 -4141 • FAX: (508) 758-4146

POLICE DEPARTMENT



Mattapoisett Police Department FY21 Town Report

The year 2020 started off like any other year, but that soon changed with the start of the COVID-19 Pandemic. Unlike a bad snow storm or tropical storm effecting individual communities, the COVID-19 Pandemic impacted the Country as a whole. Mattapoisett was forced to close schools, local businesses, municipal offices and cancel all town events. However, during these hard-hitting times, our community came together, worked as a team, and at the end, proved how resilient and strong the Town of Mattapoisett really is.

Like all police departments and emergency services, the Mattapoisett Police Department faced many challenges during the pandemic with little to no warning. Emergency Services throughout the Country were seeing a drastic shortage of personal protective equipment in order to keep first responders safe from the rapidly spreading virus. We soon realized that the COVID-19 virus did not discriminate or care where you live, what school you go to, how old you are, or your beliefs. Members of the Mattapoisett Police Department and Mattapoisett Police EMS maintained strict precautionary guidelines to prevent the exposure and spread of the virus to other staff members, family and friends, knowing that the virus could potentially cause significant staffing shortages.

The Police Department responded to 7,775 calls for service during the year. The calls for service included assaults, domestic disturbances, arrests, missing persons, motor vehicle crashes, motor vehicle stops, larcenies, breaking and entering, fraud, ambulance requests, narcotic overdoses, unattended deaths, fatal drug overdoses, sexual assaults, criminal investigations, noise complaints, disturbances, investigations, and water emergencies.

The department was awarded an Emergency 911 Training Grant, Emergency 911 Support and Incentive Grant, Emergency Management Performance Grant, the Edward Byrne Memorial Justice Assistance Grant (JAG). The funds received from these grants were used to supplement mandatory training and the purchase of equipment.

On behalf of the members of the Mattapoisett Police Department, we would like to thank all of our residents, business owners, the Board of Selectmen, Town Administrator, and all Town Employees for your continued support of the Mattapoisett Police Department. In addition, we would like to thank all the local businesses and organizations that provided personal protective equipment and disinfectants to the department during a national shortage.

REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2021.

The Project is a special district created by the State Legislature in 1957, and is composed of all Plymouth County towns, the City of Brockton, and the town of Cohasset. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2021 efforts were directed at larval mosquitoes starting with the spring brood. The Project ground and aerial larvicided 11,045 acres and this was accomplished using Bti, an environmentally selective bacterial agent. An additional 600 acres were treated as part of a trial studying the effectiveness of *Bacillus sphaericus* on mosquitoes in cattail swamps. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 1st, 2021 and ended on September 24th, 2021. The Project responded to 16,852 requests for spraying and larval checks from residents covering all of the towns within the district.

The Department of Public Health (DPH) has developed an "Arbovirus Surveillance and Response Plan" for the state. The Plan creates a system which estimates the human risk for contracting Eastern Equine Encephalitis and West Nile Virus using several factors including the number of infected mosquitoes. Based on guidelines defined by the Plan, all towns in Plymouth County Mosquito Control Project started the season at "Low Level Risk" for Eastern Equine Encephalitis and remained at low risk for the entire summer. There was no Eastern Equine Encephalitis Virus detected in Massachusetts this year.

West Nile Virus activity occurred predominately in Middlesex and Suffolk counties. Statewide there were 9 human cases, none of them were in the district. The risk level for Bridgewater, Halifax, Hanson, East Bridgewater and Plympton was raised to moderate. For the rest of the district the risk level was low for the entire season. As part of our West Nile Virus control strategy a total of 53,924 catch basins were treated with larvicide in member towns to prevent WNV.

The Project participates in DPH's mosquito surveillance program. As part of that program we collected over 109,929 mosquitoes and submitted 19,322

mosquitoes for testing. The mosquitoes were combined into 503 groups. DPH also tested 13,439 mosquitoes from the district. In all there were 0 isolations of EEEV

from mosquito samples. There was a total of 6 WNV isolations from Halifax, Hanson, East Bridgewater, Kingston and Marion.

The health threat of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on the Department of Public Health website.

The introduced mosquito *Aedes albopictus* has the potential to become a serious pest and a vector of disease. The mosquito has been present in Massachusetts since 2009. In conjunction with DPH we have been monitoring *Aedes albopictus* expansion in the state. We conducted surveillance for *Ae. albopictus* at 7 locations. The larvae live in containers and are closely linked with human activity. They are especially associated with used tires. This year we did not detect the mosquito. The Project began a tire recycling program in October 2017. During the 2021 season we recycled 562 tires bringing us to a total of 12,082 tires for the program.

The figures specific to the town of Mattapoisett are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Mattapoisett residents.

Insecticide Applications: Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Field Technicians continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present. In Mattapoisett 133 larval sites were checked.

During the summer 979 catch basins were treated in Mattapoisett to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Our staff treated 1,529 acres using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

Water Management: During 2021 crews removed blockages, brush and other obstructions from 3,670 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito production. This work, together with machine reclamation, is most often carried out in the fall and winter.

Mosquito Survey: Our surveillance showed that the dominant mosquitoes throughout the district were generally *Ae. vexans* and *Cx. salinarius*. In the Town of Mattapoisett the three most common mosquitoes were *Cx. species*, *Ae. vexans* and *Oc. taeniorhynchus*.

Education and Outreach: Through the Projects Community Liaison, many educational presentations took place throughout the year at summer camps, schools, fairs, libraries, and councils on aging. All of the schools in the county were contacted to insure compliance with the Children and Families Protection Act. The Projects website is continually updated with information about meetings, the annual budget, educational information, and Project services.

We encourage residents or municipal officials to visit our website at www.plymouthmosquito.org or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Sincerely,

Ross Rossetti
Superintendent

Commissioners:
John Sharland, Chairman
Ann Motyka, Vice-Chairman/Secretary
John Kenney
Michael Valenti
Thomas Reynolds

PUBLIC HEALTH NURSE TOWN REPORT 2021

The Public Health Nurse (PHN) is an agent of the Board of Health (BOH). Public health nursing services are sponsored by the BOH and offered free of charge to Mattapoisett residents of all ages. To contact the PHN, please call the Public Health Nursing Office at 508-758-4118. The Public Health Nursing Office is located at Center School, 17 Barstow Street.

PUBLIC HEALTH NURSING SERVICES

Nursing Care

- Walk-in clinics - Tuesdays and Thursdays 10:00 am - 12:00N (or by appt. Monday – Friday)
- Home visits, health consultation for homebound residents and residents with limited mobility
- Wound assessment and dressing change
- Blood pressure monitoring
- Safe Sharps Program: Disposal of needles/syringes. Free sharps collection boxes upon request.
- Tuberculosis (TB) screening, Mantoux skin test
- Health consultation and assessment (referral if indicated)
- Routine adult vaccinations, state-supplied vaccine (when available)
- Vitamin B12 and other injections, as prescribed
- Annual flu vaccination clinics, in collaboration with Southcoast Wellness

Communicable Disease Prevention

The PHN works closely with the Massachusetts Department of Public Health (MDPH), Bureau of Infectious Disease through a state-provided network interface called MAVEN (Massachusetts Virtual Epidemiological Network). In accordance with Commonwealth of Massachusetts Regulations 105 CMR 300.000, communicable disease interventions include real-time notification of emerging diseases and infections, monitoring, timely contact tracing, and control efforts to minimize exposure and protect residents. Although this secure surveillance network has been implemented by the Public Health Nursing Office for many years, navigating these past two years of SARS-CoV-2 mitigation has made communicable disease surveillance and management visible at the local level. The Public Health Nursing Office remains diligent with ongoing communication regarding disease interventions and case management for all communicable disease processes including COVID-19 cases, tick-borne illnesses, food-borne illnesses, and all other developments. To assist with timely disease prevention and control efforts, please return calls from the PHN at your earliest convenience. Thank you.

Emergency Preparedness and Response

The PHN participates in meetings, trainings, competency drills and assists with the development and delivery of risk communication messaging for health-related emergencies.

The PHN reviews and advises on Emergency Dispensing Site plans and serves as the Mattapoisett Unit Leader for the Middleborough Area Medical Reserve Corps (MAMRC), which includes ongoing recruitment of medical and non-medical community-based emergency response volunteers. If you are interested in assisting the town with emergency response efforts, please contact the PHN at 508-758-4118.

Health Promotion and Outreach

- Participates in health clinics and collaborates with local and regional stakeholders to plan and promote health and wellness initiatives
- Serves as a mentor/preceptor for students pursuing a career in public health
- Collaborates with school nurses and school officials in the tri-town area, to survey and meet the ever-changing needs of the community's school-age population
- Facilitates community distribution of informational literature, medical supplies, vaccine procurement and administration, and associated testing.

Professional Affiliations and Partnerships

- Massachusetts Association of Public Health Nurses (MAPHN)
- Middleborough Area Medical Reserve Corps (MAMRC)
- Region 5C Public Health Emergency Preparedness Coalition
- National Association of County and City Health Officials (NACCHO)
- Massachusetts Association of Health Boards (MAHB)

Thank you to all volunteers, staff, town departments, and community partners for supporting and assisting the Office of Public Health Nursing Services throughout these past two years. I would like to especially thank the Council on Aging (COA) Director Jackie Coucci, COA Outreach Coordinator Liz Leatham, contracted public health nurses, Beth Kennedy, RN, Carol Lawrence, RN, and Amanda Stone, RN, and Amilcar Barbosa, for your continuous support and assistance. I would also like to thank the many volunteers who were reliably available to help vaccinate and serve our Mattapoisett community during the state of emergency.

Special thanks to:

Helen McGowan Gardner, RN	Mary Cabral	Greta Fox
Laurie Kay, RN	Raymond Cabral	Pam Howie
Chris Ketchel, RN	Kathy Dineen	Marybeth Mansfield
Ann Marklin, RN	Marya Dunham	William Mansfield
Jahn Pothier, MD	Maureen Ecker	Renia Platt
Renee Pothier, RN	Michael Ecker	Anna Simon
Jennifer Russell, MD	Jane Finnerty	Cassy West

Respectfully submitted,
Emily Field, MSN, RN
Public Health Nurse

Mattapoisett Recreation Department 2021

Director: Greta Fox Administrator and Beach Supervisor: Jane Finnerty
Chairperson: Jeanne O'Brien Committee Members: Charles Rider, Michael Moreau, Brett Fortin, Alison Van Kueren, Jennifer Janicki, Peter Brzezinski, William Hall

The mission of Mattapoisett Recreation is to create diverse recreational opportunities to increase the social, cultural, and physical well-being of its residents and visitors.

FY2022 was stronger than previous year but still felt some lasting effects of COVID restrictions and protocols. Most of our programs resumed, but numbers were limited to allow for distancing and POD groupings for contact tracing. Tennis, Pickleball, and Golf were all held in the summer and fall. Flag Football was offered in the Fall. Flag Sessions moved to ORR High School fields as we were still unable to use the Tabor fields due to their COVID restrictions. Track Club, Kid Fit and Sport Fit were held in both Fall and Spring. Winter basketball was brought back – teams were limited to 10 players mask and spacing protocols were enforced. Robotics, Crafting, Indoor Kid Fit, Sport Fit and Fencing were offered once again.

New programs introduced in FY2022: In Fall of 2021 we held our first **Adult Pickleball tournament**. The amount of court usage and numbers involved increased again for Pickleball this year. We have 2 evenings and 3 mornings per week of scheduled Drop in Pickleball. The Pickleball court is constantly used as are the 2 temporary courts on Tennis Court 1. Other new programs offered were Home Alone and Babysitting Workshops. Free girls Basketball Clinics and a Free Adult Pickleball instruction Clinic were well attended. We partnered with Vanta League to offer a safe and supervised online gaming program. Early summer a one-week Girls Soccer Clinic was offered. Run by Division 1 soccer player Meg Hughes.

Seahorse Explorers Summer Camp FY22: Seahorse Explorer Program returned and all weeks filled to capacity. We eliminated field trips to avoid close contact on busses. We instead opted to have multiple programs put on for campers at Center School. We had Knucklebones active play/ field days on 2 occasions, Mad Science on 2 days and Magic by Scott Jameson. We also partnered with the Mattapoisett Land Trust for a kayak program. We have added 20% more campers to our upcoming Seahorse explorers program this summer.

Town Beaches: The town beaches were busy again and required additional staffing to maintain and patrol social distancing requirements. We once again had parking lot attendants at the Aucoot Road beach Friday, Saturday, and Sundays due to high demand for outdoor activities and increased full-time residents. The lifeguards at the Town Beach had a successful training day with the Mattapoissett Police Department.

One-Week Summer Camps offered:

***NEW Girls Soccer Clinic:** Offered 1 week girls soccer training clinic run by Div. 1 athlete at ORR high School.

Reservation Golf Camp: We ran 4 weeks of camps at Reservation and filled to capacity.

Basketball Camp: We ran 2 one-week sessions of the Brian Rudolph basketball camp.

Future plans for MATTREC: We are hosting more Free Pickleball Instructional clinics for the summer months and plan to add more after school programs. As noted in our mission statement - we are always looking to offer new and diverse programs. The department is open to any suggestions and welcomes input from community members.

Old Rochester Regional Junior High School
2020-2021 School Year
Silas Coellner, Principal
Kelly Chouinard, Asst. Principal

The 2020/2021 school year was like none other in the history of the school. Due to the COVID-19 pandemic a day in the life of an ORRJHS student was radically different. The entire structure of the school day and learning model was changed to fall within the safety guidelines provided by the Massachusetts Department of Elementary and Secondary Schools (DESE).

The JHS implemented a hybrid model. Students attended school every other day in person Tuesday through Friday. All students attended school virtually on Mondays. When a student was not in person, they worked on asynchronous lessons and checked in each period with their teachers virtually. The students had four longer classes each day instead of the normal 7 periods per day at school. Advisory was held every morning to support students' social connections and academic outlook for the day of learning. Students were grouped into pods and assigned classrooms to minimize movement and the number of student to student interactions at school. Social distancing was implemented at 6ft in every classroom. A portion of our high needs students attended school in person every day. Approximately 15% of our students participated in school fully remote.

On April 1st, 2021 we held a virtual parent informational night to include a time for Q & A. This was done in preparation for our transition to full in person. On April 27th, 2021 ORRJHS returned to full in person learning.

The Junior High experienced several personnel changes in the past year.

The following new staff were added to the Junior High:

Colleen Morehouse - ELA Teacher
Rubab Rashid - Special Education Teacher
Joanna Buckley - Special Education Teacher
Kevin Thompson - Paraprofessional
Dionne Cozier - Paraprofessional
Morgan Matthews - Paraprofessional
Kathrynne Perrill - Receptionist

The following staff retired/resigned from the Jr. High School:

Kathy Bobrowiecki - Paraprofessional
Patricia Costa - Receptionist

The following staff members were reassigned:

Diane Setera - Paraprofessional from the high school to the junior high school
Colleen Morehouse - ELA Intervention Teacher to Remote ELA and Social Studies Teacher
Thomas Cooney - Math Intervention Teacher to Remote Math and Science Teacher
Carol Herrmann - Librarian/Media Specialist to Digital Literacy Teacher

Curriculum and Instruction:

- 10 days of professional development for staff to prepare for hybrid instruction during a pandemic.
- The social studies department continued to develop and refine curriculum aligned with the 2018 History & Social Studies Curriculum Frameworks.
- MASSCUE Virtual Conference
- Community Conversation with Sarah Fiarman - WHO ME, RACIST? - Unconscious Bias
- Staff professional development: Creating an Equitable School District for All Students & Keynote Eugene Hamilton Cultural Proficiency: Is This Place Safe?
- Diversity Equity and Inclusion Non-Negotiables with D. Kris Taylor of Teachers21
- Implemented Aimsweb+ benchmark assessments (Fall, Winter, Spring) in reading and mathematics.
- Schoolwide implementation of Zoom, Google Classroom, EdPuzzle, PearDeck & Screencastify
- Daily Responsive Advisory Meetings through implementation of the "The Responsive Advisory Meeting Book". Supporting instructional materials provided daily to staff in a virtual friendly format. Students were surveyed for feedback in May of 2021.

Virtual Afterschool Activities:

Old Rochester Regional Junior High School offered Jazz Band, GSA Club and DECA (with the HS).

Virtual School Wide Assemblies:

DRUG STORY THEATER - October 30th - Drug Story Theater made a video of their middle school show "The Price You Pay; Second Chances". The show taught the students how the developing brain is more easily addicted to drugs than a full grown brain.

SOCIAL MEDIA - April 12th 10:15 am-11:15 am - Mr. Eugene Hamilton presented an interactive workshop to help students identify positive, appropriate and helpful uses for social media platforms (TikTok; Instagram; Facebook, Twitter, etc.) in the school environment and beyond.

INTERNET SAFETY - April 26th 10:15 am-11:15 am - Mr. Eugene Hamilton presented an interactive workshop to help students avoid individuals and groups that seek to derail them. The presentation helped students identify warning signs of inappropriate activity and equipped them with tools for alerting adults and authority figures when they feel unsafe and/or threatened.

PREPARING TO PIVOT - April 14th - Principal Coellner provided detailed information regarding the transition to full in person learning on April 27th.

Community Service:

During 2020/2021 our students were involved in the following projects:

- CRADLES TO CRAYONS - PROJECT 351 CLOTHING DRIVE
- GSA Club students distributed Pride Pins to interested students in June
- Provided six Tri-Town families with food baskets and gift cards during the holiday season

Grade 7 Orientation/Opening Day:

5/17/2021 Virtual parent night for incoming 6th grade students

School Council:

The Old Rochester Regional Junior High School's School Council met once a month virtually from September 2020 through June, 2021. The School Council reviewed the FY 20-21 budget and received updates on the budget process as well as worked on the Two-year School Improvement Plan for 2022/2023.

Staff Accomplishment(s):

Nichole Charbonneau, Grade 8 English Teacher (Orange Team), was selected to serve on the state level Bias & Sensitivity Assessment Development Committee for the Massachusetts Comprehensive Assessment System (MCAS)

Old Rochester Regional Junior High to Senior High Transition:

The 8th grade guidance counselor created a "My Career Notebook" for students and guided them through a career exploration and introduction to the vocational schools.

On June 9th, ORRHS hosted a "Step Up Day" for the 8th graders,

Vocational School Visits: Due to COVID-19 the receiving vocational schools created promotional videos and interactive maps. They also provided virtual meet and greets and small group in person tours.

Grade 6 to 7 Student Transition:

On May 19, 2021, a Parent Night was held virtually followed by a Q&A.

As mentioned, an orientation half-day was held at the end of August, 2021 to familiarize incoming Grade 7 students and remote students with the school prior to their first day.

Initiatives:

- Inaugural year of the Life Skills Program which consisted of a severe needs certified special education teacher and three paraprofessionals.
- Weekly voluntary staff meetings
- Maintained our summer reading program where students in grades 7 & 8 were allowed to choose a minimum of one book from a selection of fiction and non-fiction titles. A book discussion was held on their selected title in September.
- With the Mattapoissett Police and School Resource Officer, Matt McGraw, we trained our staff and students in the A.L.I.C.E. program (enhanced lockdown for school intruder emergencies).
- Implemented the "Responsive Advisory Meeting Book" and conducted a hybrid Advisory every day of the week.
- 1:1 Chromebooks
- Conducted the National Spelling Bee virtually.
- Conducted Panorama Cultural Proficiency Survey for students and staff.
- Administration active participation in the ORR Anti-Racism Subcommittee
- Ms. Samantha Enos led the Annual Scholastic Book Fair during the month of November.
- Daily Morning announcements live on YouTube with Principal Coellner.
- A Christmas Carol - virtual field trip to Trinity Rep Company
- Virtual Walking tour of Berlin supporting the 7th grade ELA curriculum

Respectfully Submitted,_____

Silas D. Coellner, Principal

2021 Annual Administrator's Report Mattapoissett Public Schools

Submitted By
Rosemary T. Bowman, Principal
Kevin F. Tavares, Associate Principal

Student Enrollment & Facilities:

In August 2020 parents of students from Center School and Old Hammondtown School were invited to join two informational sessions with the school administration regarding the format for opening school during the COVID-19 pandemic. These sessions were presented to parents using the ZOOM platform.

Enrollment at Center School was 239 students in Project GROW, Kindergarten, grade one, grade two and grade three. Enrollment at Old Hammondtown School in grades four, five and six was 175 students,

Open House at Old Hammondtown School was held on Wednesday, September 4, from

5:30pm - 7:00pm. The Open House at Center School was held on Thursday, September 12 from 5:30pm - 7:00pm. Parents were invited to the school using a staggered schedule. We were delighted to welcome all of our parents to our schools as we celebrated the beginning of a new school year!

On Wednesday, September 16, 2020 the school year began for all students in grades one through six. Kindergarten students participated in screening and orientation sessions with the Kindergarten teachers during the first week of school. The first full day for Kindergarten students was on Thursday, September 24, 2020.

In the 2020-2021 school year students attended school following a hybrid or remote model. Each grade level, Kindergarten through grade 6, has three classes. Using the Hybrid model, the students from each classroom were divided into two groups – Cohort A and Cohort B. Students in Cohort A attended school on Tuesday and Thursday; students in Cohort B attended school on Wednesday and Friday. Classroom teachers at each grade level communicated with their students on their “Hybrid-Out” days on three separate times during the school day: Morning Meeting / Mid-day check in / Closing Circle.

Each Monday students participated in classes with specialists using the Zoom format. Students also continued classroom work that was listed on their

classroom's Google site. In each classroom at Center School and Old Hammondtown School the desks were placed with a six-foot distance between each desk. All students and school personnel wore masks throughout the school day. Each classroom had a designated area on the playground during the recess time block each day. In the cafeteria student desks were placed with a six foot distance between them. Each student was assigned a desk where they had lunch daily. In between each lunch block each desk was sanitized by an assigned worker.

Some families choose the remote education model for their children. Students participating in the remote model did not come into the school building. All of the educational interactions took place electronically with specific teachers assigned to specific grade levels and content areas.

On December 7, 2020 the Mattapoissett School Committee approved a five (5) day school Reentry Plan for students in Kindergarten, Grade 1 and Grade 2 with an anticipated start date in mid-January 2021. Throughout the holiday break our custodians (James Martin and Amilcar Barbosa) and our administrators worked to prepare the large spaces at Center School and Old Hammondtown School that were designated as the new classroom spaces for the Kindergarten, grade 1 and grade 2 students. The plan was implemented in the following manner:

- Kevin Tavares, Associate Principal, worked with Howie Barber, Gene Jones and Bill Simmons, facilitating the process of purchasing the specific technology and basic equipment necessary for each of the large spaces that will be transformed into classrooms.
 - Orders were placed and received in a timely manner. Kevin Tavares worked throughout the holiday break to make sure that the rooms were prepared for the students who would be part of the Reentry Plan. Desk arrangement, sound systems, projectors, document cameras and portable whiteboards and portable sinks were the focus of the room preparation.
 - Our Kindergarten, grade 1 and grade 2 classroom teachers and special education educators collaborated with one another and the administration team to make the implementation of the Reentry Plan possible.
 - In order to implement the Reentry Plan for our Kindergarten students Mrs. Julian's class was moved to the gym; Five (5) students from Mrs. Sylvia's classroom and five (5) students from Miss Zajac's classroom and placed with Mrs. Maloof. Parents of the transferred students were contacted by Mrs. Bowman.
-
- The new classroom locations at Center School are as follows:

- Kindergarten: Gym (Julian); Individual classrooms (Maloof, Sylvia, Zajac)
- Grade 1: Music Room (Hughes); Library (Aguiar); Art Room (Aarsheim)
- The new classroom locations at Old Hammondtown School are as follows:
 - Grade 2: Instrumental Music Room (Barry); General Music Room (Renna); Library (Williams)

Six-foot social distancing was maintained in each of these classroom spaces.

- Two (2) paraprofessional positions were posted on School Spring. Interviews were facilitated by the Interview Team.
- Specialists and food service personnel worked with the administration regarding changes in schedules which were necessary to accommodate the Reentry Plan.
- Transportation plans were reviewed by Craig Davidson and Howie Barber.
- Students in Kindergarten through grade 6 returned to school on January 4, 2021. All students remained in the Hybrid model during the weeks of January 4 and January 11, 2021. Students who are part of the Remote Learning Model have maintained their designated schedule.
- Grade 2 students remained at Center School during the week of January 4. Grade 2 students (maintaining the Hybrid Model) attended school at Old Hammondtown School starting the week of January 11, 2021.
- Information regarding the details of the Reentry Plan was shared with all parents, in writing. Parents were informed that the targeted date for the start of the full Reentry Plan would be Tuesday, January 19, 2021
- Question/Answer ZOOM meetings for parents took place on Thursday, January 7, 2021 (6:00-6:45 Parents of Kindergarten and grade one students /7:00 – 7:45 Parents of Grade 2 students).
- On Monday, April 5, 2021, full in person learning returned for all students in grades three, four, five and six.

Personnel:

- Tanya Bungert was selected as a grade five teacher for the 2020-2021. Tanya worked at Old Hammondtown School for many years serving students as a paraprofessional. The school community is delighted to welcome Tanya to the grade five teaching team.
- Sue Powers, principal's secretary at Old Hammondtown School for twelve years, retired from this position on February 26, 2021. We want to thank Sue Powers for her commitment and dedication to the students, their families and the staff at Old Hammondtown School over the past twelve years. We wish Sue Powers good health and happiness in her retirement.

- Her star will always shine brightly in the foyer at Old Hammondtown School.
- We welcomed Mrs. Jennifer Janicki to the Old Hammondtown School community as the new secretary to the principal. Mrs. Janicki and her husband and children are residents of Mattapoisett. We are very pleased to welcome Jennifer to Old Hammondtown School.
- We also welcomed two student teachers from Bridgewater State University. Sarah Kelley worked with Mrs. Marissa Hughes and her students in grade one at Center School. Sonya Wilkinson worked with Ms. Laura Mirabito and her grade six class at Old Hammondtown School.

Parent Conferences:

Parent Conferences, scheduled on Thursday, October 22 and Friday, October 23, took place utilizing a ZOOM meeting or a telephone conference. Parents choose the method that was best for them. Student dismissal, on October 22 and 23, was at 12:20 pm. The same format was used during the parent conferences that were scheduled in March, 2021.

Professional Development:

The following professional development opportunities were presented to staff this year:

- Data from the AIMS Web Plus assessments was analyzed by classroom teachers. Student interventions and progress monitoring timelines were developed at each grade level.
- Kindergarten through grade 2 teachers participated in training on the Shaywitz Dyslexia Screening Tool for AIMS Web Plus. This assessment is used with students to determine who may be at risk for reading difficulties.
- District nurses continued their work on planning and responding to the COVID-19 pandemic.
- Paraprofessional staff continued their work on supporting students with accommodations and modifications.
- Specialists (Art, Music, Science, Library, Physical Education and Technology) worked together to integrate technology into their curriculum planning.
- *Social/Emotional Learning for Cultural Proficiency and Global Understanding* was the focus led by presenter Eugene Hamilton. Topics included equity in the classroom, having conversations on culture in the classroom to support student engagement and reflective conversations to support cultural proficiency.
- District Full Day Professional Development Day. Focus: Prepare and Plan to Pivot to Full In-Person Learning and Instruction Teachers reviewed grade level content, with a focus on reading and math, and prioritized the skills

- students will need to be exposed to over the next 12 weeks. Teachers created scope and sequence maps for each subject. Teachers also identified and embedded Social and Emotional and Global Citizenship activities into their lessons.

Kindergarten:

- The Mattapoisett School System provides a tuition free full day Kindergarten program for all Mattapoisett students. Students must be five (5) years old by August 31 in order to enter the Kindergarten program for that school year.
- The incoming Kindergarten Parent Informational meeting took place on February 3, 2021. Doreen Lopes (District Early Childhood Coordinator), Kevin Tavares (Associate Principal) and the Kindergarten teachers (Jane Zajac, Christy Julian and Mackenzie Sylvia) met with the parents using a ZOOM format. The teachers shared with the parents what a typical day in Kindergarten was like. Doreen Lopes and Kevin Tavares explained the registration process for students entering Kindergarten in the next school year.
- “Meet and Greet” sessions are opportunities for the incoming Kindergarten students to meet in small groups (approximately eight students per group) for forty-five minutes with the Kindergarten teachers. The session times are scheduled in June and parents choose the time for their child. The children have an opportunity to play together and complete individual activities with the teachers. The “Meet and Greet” sessions took place on June 2 and June 3.

Title I Parent Information:

- Dr. Jannell Pearson-Campbell met with the Title 1 personnel to review the implementation of the services at Old Hammondtown School. Mrs. Linda Aruri (Math) and Mrs. Margaret DeMello (ELA) are working with students at Old Hammondtown School during their hybrid out days using the ZOOM format to provide support in Math and English/Language Arts.

Student Celebrations:

- Every student grades PreK- grade 6 is participating in the Hour of Code during the month of December. Students at Center School have been working with the Beebot robots as they learn about coding. The Dash program bots are being used at each grade level at Old Hammondtown School. The importance of learning the Computer Sciences is our focus and as a continuation on programming, the students will also be working on coding Micro Bit (<https://www.microbit.org/>) in grades 4-6.

- Scholastic Book Fairs, sponsored by the Mattapoissett PTA, were scheduled at Old Hammondtown School and Center School, in the fall and in the spring. Andrea Osborne, President of the Mattapoissett PTA, coordinated the outdoor book fairs with multiple parent volunteers. The funding from the book fairs at each school was donated to the Center School and Old Hammondtown libraries to purchase additional student books at each school.
- Poodle Skirts and Rolled Up Jeans in Kindergarten: Center School Kindergarten students kicked-off the fifty days left of school countdown with their annual 50's Day Celebration. Students participated in "50's" themed activities throughout the day to show off their math and reading skills. There were lots of twisting and shouting too.
- Center School Moves with the Boston Bruins: Thanks to the effort of first-grade teacher Marissa Hughes, the students at Center School were able to participate in a BFit Virtual Assembly. BFit is a collaborative venture between the Boston Bruins and National Grid. BFit's mission is to encourage movement and promote healthier living throughout New England. The virtual assembly emphasized the value of hard work and a healthy, active lifestyle. The Boston Bruins have pledged to use their expertise in professional strength & conditioning, nutrition, physical therapy, and community as a platform to bring fitness to everyone across the Commonwealth. It was a positive message for the students to hear that not everyone is a professional hockey player or athlete, but everyone can agree on the importance of health, wellness, and exercise. The live Zoom event wrapped up with the students doing exercises led by Bruins mascot Blades.
- Center School students have another playground option thanks to the effort of Old Rochester Regional High School Senior Rachel Foye. Rachel researched, planned, and designed the colorful sensory walk for all of the students to enjoy. We were fortunate that Rachel chose Center School as her canvas.
- Field Day returned to Center School and Old Hammondtown School thanks to physical education teacher Mr. Chad Cabeceiras. It has been challenging trying to navigate the changing regulations and guidelines but Mr. C planned and implemented a great Field Day experience for the students at Center School and Old Hammondtown School.
- The Flag Day celebration on June 14 took place outside at Center School and Old Hammondtown School. This celebration was led by Kevin Brogioli at Center School and Kevin Tavares at Old Hammondtown School
- In June our third grade students prepared for their trip across Route 6 and the beginning of their new adventure at Old Hammondtown School. Several

activities were planned for the grade 3 students which concluded with a pizza party on the school lawn.

- An Old Hammondtown School virtual walk-through and Q & A session for grade 3 students and families transitioning from Center to OHS took place on Tuesday, June 15th. The session was recorded for those who were not be able to attend. An in-person open house tour in mid-August gave our new 4th grade students a first-hand view of what it's like at Old Hammondtown School.
- Our grade 6 students celebrated their last few weeks at OHS before they transitioned up to Old Rochester Regional Junior High School. Egg drop trials, a kickball game, yearbook signing, and even a picnic at the town beach were special times for the students to remember. The school year concluded for our grade six students in a special ceremony held under a tent at Old Hammondtown School on Monday, June 21st.

Appreciation and Thanks:

- As always, we would like to thank all our stakeholders. We could not have made it this far into the school year without their unwavering support. It is greatly appreciated by all and we look forward to our continued partnership through each school year.
- A big thank you goes out to Captain Jason King and fellow officers of the Mattapoisett Police Department for all of the support that they have provided to our schools throughout the year.
- The Mattapoisett Land Trust supports our students at Center School and Old Hammondtown throughout the year. Their support gives students an opportunity to enhance their learning, especially in the science curriculum.
- We would also like to thank the Mattapoisett PTA for recognizing and celebrating the hard work of teachers and staff in both elementary schools.
- We would like to acknowledge the Tri-Town's Student Resource Officer Matt McGraw of the Mattapoisett Police Department for his assistance in planning our revised drop-off and pick-up plan for students at Center School and Old Hammondtown School.
- Special thanks to the Cape Cod 5 Bank for their educational grant program. Kindergarten teacher, Jane Zajac, and Speech and Language Pathology teacher Tracy Fiore were the recipients of a Cape Cod 5 Educational Mini-Grant this year. Cape Cod 5 provides thousands of dollars in mini-grants to fund educational projects to public school teachers in the communities that they serve.

Jane received \$300.00 for her project that focuses on mindfulness and movement in the classroom. Tracy was awarded \$500.00 towards a new computer. The computer will be used to create and enhance her lessons with green screen technology.

- We would like to extend our deepest thanks to everyone in the Mattapoisett community who supported our students during the pandemic. We would especially like to extend our gratitude to all of the families who have worked to support their children during this time where everyone faced the challenges that the COVID-19 pandemic presented.

2020-2021 SCHOOL YEAR REPORT

Introduction

Old Rochester Regional School District and Massachusetts School Superintendency Union #55 serve the towns of Marion, Mattapoisett, and Rochester. The educators and staff in the three communities and four districts continue to work collaboratively to develop and deliver high quality education for our students that prepare them for an ever changing society and workforce. Thank you to our three communities who provide financial stability that allow our educators the resources to offer the latest curricula and programs which help our children to compete and excel in all facets of their education. Our school buildings continue to be invested in and maintained to create a safe and welcoming environment for our students and staff.

As you read this report you will see examples of our students' achievements, staffing and program changes, as well as signs of the structural improvements that have taken place in our buildings to upgrade learning spaces, technology infrastructure and safety.

The 2020-2021 school year took immense planning to prepare for the ongoing navigation of the COVID-19 pandemic. After March 13, 2020 the remainder of the 2019-2020 school year was conducted remotely. Students at all grade levels accessed their education remotely through synchronous and asynchronous teaching and learning opportunities. During the summer of 2020 – our schools began to offer both in-person instruction for students who required extended year services, while continuing to offer remote learning flexibility. When preparing for the 2020-2021 school year the school-system prepared for three learning model scenarios – which our schools could pivot between as needed. These learning models included full remote learning for all students, hybrid learning, and full in-person learning. Each learning model plan was designed in alignment with the most current Department of Elementary and Secondary Education guidance and requirements. Ultimately, our district began the 2020-2021 school year operating a hybrid learning model. Families and students were also offered the opportunity to learn remotely based on their preference and individual circumstances.

Our hybrid learning model offered students the opportunity to learn in-person two days a week and remotely three days a week. Class sizes when learning in-person were approximately half the size of a typical classroom. This design allowed for social distancing when in-person and for other COVID-19 mitigation strategies to be implemented. As the school year progressed the school-system continued to explore and examine the feasibility of increasing in-person learning. Starting with our youngest learners, our schools began to increase the amount of in-person learning in February of 2021 and gradually returned all students to full time in-person learning during the spring of the 2020-2021 school year.

The unprecedented impact of COVID-19 on our school community certainly presented challenges that could not be ignored. Our typical model of teaching and learning was forced to evolve on short notice. Nevertheless, our students, families, and staff members showed resolve of a strong school-system and school community. Through flexible problem solving and a willingness to go above and beyond – our students continued to access their education opportunities with fidelity and meaningfulness. Throughout the school year our schools remained anchored to our schools' mission which is to inspire all students to think, to learn, and to care.

Strategic Plan

Vision 2023 was created in the Spring of 2018 by a steering committee with the help of focus groups from all three towns. The steering committee narrowed the scope of the work to three priority areas; social and emotional learning, global awareness, and 21st century skill development.

THEORY OF ACTION

IF WE ...

provide all students with life and career skills, learning and innovation skills, and technology skills, by integrating these skills into a rigorous and relevant curriculum,

AND

develop and consistently utilize evidence-based approaches and strategies that foster the social and emotional well-being of students to promote their success,

AND

create a school district environment that broadens our students' leadership skills, understanding and appreciation of multiculturalism, diversity, and global awareness by building relationships to establish a broader worldwide network, inspire all students to think, to learn, and

THEN WE WILL ... to care.

have provided our Tri-Town students with 21st-century academic skills, strengthened their social and emotional competencies and prepared them to be engaged global citizens.

Strategic Plan - Year Three

During the 2020-20201 school year educators worked to complete the goals identified in the third year of the five-year strategic plan. The Vision 2023 strategic plan overarching goals focus on meeting the needs of all students, community relationships, technology, and organizational structure. This year's professional development centered around our commitment to Vision 2023. The focus areas were:

- 21st Century Learning
- Social Emotional Learning Professional Development
- Global Citizenship Professional Development
- Technology & Remote Learning (Technical and Pedagogy)
- Cultural Proficiency & Anti-Racism Training
- Grade Level and Department Curriculum Development
- Transition Planning Meetings to Support Student Development

Year three goals of Vision 2023 were the focus throughout this year of professional development. Our school-system partnered with professional development experts to support adult learning in our schools. First, we welcomed Dr. Christopher Clinton who is affiliated with

UMASS Dartmouth to focus on best practices as related to remote learning. Next, Mr. Mirko Chardin, a school leader in the Cambridge School District, led our faculty through a professional development opportunity titled “Beyond Access with SEL.” Supporting our ongoing commitment to cultural proficiency and equity work – Dr. Kalise Wornum presented to our staff members on how best to support all learners in our classrooms and beyond. Focusing on “Deeper Learning” – Mr. Chris Bronke presented best practices to ensure meaningful and memorable learning for our students. Furthermore, Mr. Eugene Hamilton presented to both staff members and students on the topic of “Creating an Equitable School District for All Students.” Lastly, our school-system partnered with Dr. Kris Taylor from Teachers21 to discuss how best to establish non-negotiables to foster inclusivity and acceptance in our schools. These opportunities bolstered our professional development plan for the 2020-2021 school year as these experts were able to lead conversations related to best practice and help design action plans for progress.

School Leadership

During the 2020-2021 school year Mr. Michael S. Nelson officially became the Superintendent of Schools as of July 1, 2020 – replacing outgoing Superintendent of School Dr. Douglas R. White who retired at the conclusion of the 2019-2020 school year. In addition, the administrator team within the Central Office welcomed new faces to our school-system.

First, Dr. Jannell Pearson-Campbell was hired as the schools’ Assistant Superintendent of Teaching & Learning. Dr. Pearson-Campbell came to us with a variety of experiences within the public school sector including both urban and rural educational experience both as a teacher and administrator. Furthermore, Dr. Pearson-Campbell’s credentials included experience supporting students with disabilities who require special education services.

The school-systems Business Office also welcomed a new leader, Mr. Howard G. Barber who accepted the position of Assistant Superintendent of Finance & Operations. Mr. Barber joined our school-system with more than a decade of experience as a school business manager and vast school operations knowledge.

Also joining the school-system and Central Office team to lead the Student Services Office is Mr. Craig J. Davidson. Mr. Davidson accepted the position of Director of Student Services. Before joining our schools – Mr. Davidson spent ten years as a special education teacher and then moved into a Director of Student Services position as a school leader. His background has prepared him to lead our special education and student services departments within our schools with a focus on inclusion and equity.

At the school building level – our administration teams remained relatively constant. The Mattapoissett School District, Old Rochester School District, and Rochester School District welcomed back both their principal and assistant principal for another school year. In the Marion School District – Mr. Sean Persico accepted the assistant principal position at Sippican School within the Marion School District. Furthermore, Mr. Eugene Jones (Director of Facilities), Mrs. Jill Henesey (Director of Food Service), and Mrs. Doreen Lopes (Early Childhood Education Coordinator) continued to serve our schools in their capacities.

School Buildings

All Schools

The COVID-19 pandemic brought about many challenges within each school building. HVAC and air quality inspections, tests and evaluations were conducted by independent, outside contractors to ensure a safe educational environment in accordance with prescribed ASHRAE Standards. Air purifiers were also added to classrooms in all of our schools. All of our buildings are still being cleaned and disinfected every school day and also static sanitized each evening. This continues to provide a safe and germ-free environment for learning to take place. All school playgrounds have reopened per DESE and CDC recommendations and guidance.

CARES funds were used to purchase “mask break” tents, providing a safe, outdoor area for students and staff to access fresh air in all weather conditions.

We continue to solicit funding for Capital Improvements in all four districts. This past year three of the four districts received capital funding for improvements. We are grateful to the Towns for their commitment to education and the upkeep of our schools.

All mandated yearly inspections and tests have been completed in all buildings.

Rochester Memorial School

We completed crack, seal, sealcoating and striping of all the parking lots and roadways at Rochester Memorial School. This will extend the life of the facility asphalt and provide fresh markings for safe traffic control.

The Building Management System’s (BMS) main controller (brain) which controls all the buildings HVAC systems needed to be replaced. The new controller allowed for more control and better monitoring of the HVAC system. This ensures we are providing the healthiest and most comfortable learning environment for students and staff.

Irrigation was installed in the main field as part of the Capital Improvement approved by the Town.

“Hands-Free” water bottle filling stations were added inside the school to provide a safe source of filtered fresh water for our students and staff at Rochester Memorial School.

Routine maintenance is conducted on all facility machinery and equipment to ensure proper operation and reliability.

Old Rochester Regional High School/Junior High School

First responders from Marion, Mattapoisett, and Rochester conducted “Med Flight” training on the football field at ORR. ORR is a designated “Landing Zone” in the case of an area emergency.

We successfully installed a new Early Childhood playground at the High School. The new playground provides an up-to-date, safe and age-appropriate play area for our young students.

With the assistance of the SRPEDD Building Capture Project grant we successfully completed 3D images of the ORR entire campus. The virtual 3D images are an extremely helpful tool for

first responders allowing them to easily identify areas of the facility and to have direct access to those areas.

Sippican Elementary School

An emergency access road has been added to the rear of Sippican School to provide an alternate, safe access for first responders. This will allow access to the school from another direction and provide a secondary emergency egress route from the school.

Both the front playground and the early childhood playground were resurfaced. The playgrounds now meet new Americans with Disabilities Act (ADA) code regarding wheelchair access for our students and the community in general.

The aging snow removal tractor was replaced ensuring our ability to assist the Town of Marion with safely clearing the Sippican School grounds during snow/ice removal operations.

We continue the VCT flooring replacement project; one classroom and the grade 1 hallway have been completed. This is part of our Capital Improvements (funded by the Town).

Center School

The non-commercial lawn tractor was phase-replaced with an efficient Zero-Turn tractor at Center School.

Routine maintenance is conducted on all facility machinery and equipment to ensure proper operation and reliability.

Old Hammondtown School

The aging septic assist system needed to have two motors replaced, along with floats and a controller. The new system will automatically assign a lead and lag pump to prevent any backup inside the building.

During a roof inspection several rips in the rubber membrane roof were found. The rips were repaired immediately to prevent any damage to the interior.

We phase-replaced our grounds support tractor.

Routine maintenance is conducted on all facility machinery and equipment to ensure proper operation and reliability.

Student Services and Special Education

Students who receive special education services in the Tri-Town range in age from 3 to 21. Our integrated preschool program, Project GROW, provides services for any preschoolers who are eligible for special education. Some preschoolers, who are eligible for special education services, receive therapies on an appointment basis based on individual needs.

Students in our elementary schools range from those who may have very mild learning or language disabilities or a developmental delay to students who have more significant disabilities (autism, multiple disabilities, etc.). School-based TEAMS consider the impact of the student's disability on their education in determining the types of services or programming the student needs. Some students with complex disabilities affecting all areas of their lives may require services after school or during summer vacation. As students become older, school-based TEAMS work with adult agencies to begin the transition process for students who are entitled to support services.

During 2021 and as compared with the Commonwealth of Massachusetts - the Marion, Mattapoisett, Rochester and Old Rochester Regional School Districts educated 91.7% of their students who receive special education services within a full inclusion service delivery model, as compared with a state average of approximately 62%. The benefits of education within our neighborhood schools include: higher expectations for students with disabilities; improved instruction (because of the need for teachers to teach to individual children regardless of their achievement levels); and a richer school environment because of the diversity of our classrooms. The average percentage of students with disabilities (SWDs) is 16.0%, which is 2.9% less than the state average of 18.9%. A particular point of pride continues to be how few of our students are educated in schools outside of their communities. Specifically, only .65% of students with disabilities are educated in schools or programs not in the Tri-Town. This data is evidence of the strong commitment to an inclusive school and town(s) environment.

There is variability in the percent of students with disabilities among our school districts – as outlined in the table below:

District	%SWD
Marion	19.0%
Mattapoisett	15.6%
Rochester	17.7%
ORR	14.4%
System-Wide	16.0%
State-Wide	18.9%

Regarding the professional development of staff members within our schools, our traditional Responsive Classroom Elementary Course in 2021 was postponed due to restrictions. The course was rescheduled for 2022 and will include new staff from both school years. Responsive Classroom is a student-centered, social and emotional learning approach to teaching and discipline. It consists of a set of research, and evidence-based practices designed to create safe, joyful, and engaging classrooms and school communities for both students and teachers. Furthermore, Responsive Classroom is an evidence-based approach to teaching and discipline that focuses on engaging academics, positive community, effective management, and developmental awareness. Moreover, the Office of Student Services offered additional trainings in the areas of Social Emotional Learning Strategies (SEL), Individual Education Program (IEP) development, adult agency support for students with disabilities (MRC), confidentiality, student

records, and crisis prevention and intervention (CPI), Diversity, Equity and Inclusion Non-Negotiables, and Master Teacher Online Courses for Paraprofessional staff.

The high school athletics program continued with their Unified Sports/Special Olympics affiliation. Special Olympics is dedicated to promoting social inclusion through shared sports training and competition experiences. Unified Sports joins people with and without intellectual disabilities on the same team. It was inspired by a simple principle: training together and playing together is a quick path to friendship and understanding. The Bulldogs have embraced this philosophy and participated in their second season of basketball. The team continues to increase in numbers and had 14 members participate in the winter season. After being canceled during the 2020 spring season, our 2021 Unified Track made an emphatic comeback and hosted several track meets on campus.

Our youngest learners continued to receive high level preschool services in an integrated classroom model that reflects our schools' philosophy regarding inclusion and best practices. The Early Education Coordinator worked with both school personnel and community partners to offer in-person and virtual playgroups for our youngest learners. Our staff participated in a professional development - Building Equitable Support for Children with Disabilities - and qualified for a grant opportunity to support instruction focusing on equitable supports and anti-bias practices. Each of our preschools received materials and resources to use with our youngest learners.

The Office of Student Services worked alongside our Anti-Racism Subcommittee to survey students (grades six through our high school transition program) in the areas of equity and inclusion using the Panorama platform. 979 students district-wide participated in this survey that provided results in three focus areas - cultural awareness and action, diversity and inclusion, and sense of belonging. The District also provided community wide events for students and families focusing on equity and inclusion. Our first speaker, Ms. Christina Brown (TNTP), presented on identity and a sense of belonging. Our second speaker, Author Sarah Fiarman, led a community discussion on unconscious racial bias in schools.

In 2021, the Office of Student Services also participated in the Department of Elementary and Secondary Education's Tiered Focused Monitoring Audit. Our District conducted a self-assessment of our special education and civil rights offices, protocols and procedures. This review process emphasizes procedures for following state and federal regulations for students with disabilities. Particularly, the DESE reviewed our procedures and documentation and will conduct their on-site visit during the 2022 school year.

In 2021 - our staff, students, and families continued to face challenges never imaginable in the educational world. Our special educators, service providers, para-professionals and staff worked diligently with our families on providing services remotely and in-person. We continue to be blessed with the most dedicated staff in the field of education.

Finances

Federal and state grants continue to offset staffing in all four school districts, as well as provide staff development for targeted student needs including social/emotional learning, language-based learning disabilities, and students with significant and complex needs. Grants also offset a percentage of preschool programming. Finally, the continued investment in providing special education services within the neighborhood schools enriches the quality of teaching available to all students, improves the school culture and ultimately results in students with disabilities and their families maintaining a higher level of independence.

The School Budgets

The table below displays the trends in the budgets of the Tri-Town district in the last three years. The per pupil cost for education in the schools of the Old Rochester Regional and Massachusetts School Superintendency Union #55 is compared to each other as well as to the Massachusetts state average:

	<u>FY'18</u>	<u>FY'19</u>
<u>FY'20</u>		
Marion	\$16,298	\$16,112
\$17,017		
Mattapoisett	\$19,746	\$20,549
\$20,891		
Rochester	\$14,633	\$14,580
\$14,805		
Old Rochester	\$15,405	\$16,508
\$17,110		
State Average	\$16,506	\$17,150
\$17,575		

The source of support for public education programs in the Old Rochester Regional School District/Massachusetts Superintendency Union #55 includes funding sources described in the tables below:

Local Tax Assessments: Local School Budgets: (Grades K-6 Elementary School Program)

	<u>FY'19</u>	<u>FY'20</u>
<u>FY'21</u>		
Marion	\$6,056,909	\$6,165,701
\$6,301,167		
Mattapoisett	\$6,994,224	\$7,185,583
\$7,357,475		
Rochester	\$6,256,108	\$6,424,585
\$6,609,831		

Old Rochester Regional School District (Grades 7-12 Program)

	<u>FY'19</u>		<u>FY'20</u>	
<u>FY'21</u>				
<i>Operating Capital</i>	<i>Operating</i>	<i>Capital</i>	<i>Operating</i>	<i>Capital</i>
Marion's share	\$4,336,188	\$244,953	\$4,540,902	\$221,749
\$4,743,800	\$212,223			
Mattapoissett's share	\$5,462,462	\$310,793	\$5,706,582	\$305,713
\$5,885,034	\$292,716			
Rochester's share	\$4,493,007	\$281,671	\$4,566,742	\$276,910
\$4,627,733	\$264,464			

State Aid (Towns (K-6) & ORR District (7-12))

	<u>FY'19</u>	<u>FY'20</u>
<u>FY'21</u>		
Marion	\$ 846,844	\$ 860,344
\$860,344		
Mattapoissett	\$ 826,405	\$ 839,485
\$839,485		
Rochester	\$1,855,232	\$2,057,549
\$2,057,549		
Old Rochester	\$3,010,154	\$3,043,394
\$3,043,394		

	<u>FY'19</u>	<u>FY'20</u>
<u>FY'21</u>		
Federal and State Entitlements:	\$969,299	\$896,276
\$1,410,874		
Competitive State Grants	\$33,810	\$ 76,977
\$ 47,689		
Private Grants		\$ 3,414
\$ 9,675		

Included in the FY'21 Federal and State Entitlement Grants are specific one-time grants which may not be available next fiscal year. The ESSER I grant(s) for \$118,523, State Coronavirus Prevention Fund(s) for \$98,500, Summer Vacation Learning Grants(s) for \$48,000 and Remote Learning Technology Grant(s) for \$172,596 are included in the \$1,410,884 total. Below is a description about each of these grants.

ESSER Grant I -The Elementary and Secondary School Emergency Relief I (ESSER I) Fund, authorized under section 18003 of the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), provides districts with emergency relief funds to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools. Districts must provide equitable services to students and teachers in non-public schools as required under the CARES Act.

State Coronavirus Prevention Fund - In January 2021, the legislature authorized one-time funding to school districts for additional assistance to support coronavirus prevention efforts and to maintain and increase educational quality during the pandemic. The budget provides for each district to receive funding equal to the sum of \$25 multiplied by their FY2021 foundation enrollment plus \$75 multiplied by their low-income enrollment. Eligible uses for the funds include, but are not limited to, personal protective equipment, hygienic supplies, costs associated with socially distanced onsite learning, remote learning, or hybrid approaches as determined by the district.

Summer Vacation Learning Grant - The purpose of this new competitive federally funded grant is to support local school districts, charter, and career vocational technical education school's efforts to develop, expand, or enhance high quality, in-person, virtual, or hybrid (combination of in-person and virtual) summer (summer 2020) and/or school vacation learning programs during the 2020-2021 school year. Grant funds may also be used to support the development and implementation of school year weekend learning programs to be implemented during the academic year.

Remote Learning Technology -The purpose of this competitive Remote Learning Technology Essentials Program is to provide supplemental funds to support Local Education Agencies (LEAs) in addressing remaining remote learning technology needs and to ensure that every student has adequate access to technology for use in remote learning environments during the 2020-21 school year. Funds under this program, in addition to those made available under other federal grant programs, may be used to support technology needs addressed following the March 13, 2020 COVID-19 emergency.

Enrollment

The October 1st enrollment totals in the Old Rochester Regional/Massachusetts School Superintendency Union #55 Districts are showing a fluctuation from year to year. It is important to note that the enrollment numbers reported in 2020 were reported during the COVID-19 pandemic and there were 92 additional K-12 students who were being homeschooled. As a reference in the previous year, we had 24 K-12 students reported as homeschooled.

	<u>October 1 – Preschool through Grade 6</u>		
	<u>2019</u>	<u>2020</u>	<u>2021</u>
Sippican School	433	392	400
Center School	244	224	235
Old Hammondtown	190	170	187
Rochester Memorial	504	472	511
ORR Junior High School	415	399	388
ORR Senior High School	662	636	600

Although a high percentage of the elementary school students K-6 are enrolled in the Tri-Town Public Schools there is some movement to independent and parochial schools from grade seven and a more significant movement to independent, parochial, and vocational schools, after the eighth grade. The following chart captures trends in student transfers. The largest transfer trend is seen from Grade 8 to Grade 9 where some of our students opt to go into Vocational High Schools, such as Upper Cape Cod Technical High School, Old Colony Regional High School and Bristol County Agricultural High School.

	<u>2019</u>	<u>2020</u>	<u>2021</u>
Grade 6	203	177	208
Grade 7	213	192	183
Grade 8	202	207	205
Grade 9	156	136	135
Grade 12	162	166	170
Graduating Class *	177	185	188

* Graduating class figures are as of June 2021; other figures are as of October 1, 2021.

GRADE	NON-RESIDENT NON TUITION			MARION	MATTAPOISETT	ROCHESTER	TOTAL
	MR	MT	RCH				
ELEMENTARY:							
PROJECT GROW				17	25	25	67
K	2	2	2	48	55	54	157
1	1			49	49	63	161
2		1		53	46	62	161
3	2	1	1	63	61	69	193
4	1			52	63	89	204
5			1	54	64	65	183
6			1	64	60	84	208
SUB-TOTALS	6	4	5	400	423	511	1334
JUNIOR HIGH:*				MARION	MATTAPOISETT	ROCHESTER	TOTAL
7				58	57	68	183
8				60	72	73	205
SUB-TOTALS				118	129	141	388
SENIOR HIGH:*				MARION	MATTAPOISETT	ROCHESTER	TOTAL
9				48	56	31	135
10				39	50	49	138
11				50	54	50	154
12				50	61	59	170
SP				0	2	1	3
SUB-TOTALS				187	223	190	600
SUB-TOTALS 7-12				305	352	331	988
Charter School Students (FY22 Reporting)				3	1	4	8
FY 22 School Choice (sending)				5	3	4	12
SUB-TOTALS 7-12				313	356	339	1008
GRAND TOTAL				705	775	842	2322
UPPER CAPE COD:				MARION	MATTAPOISETT	ROCHESTER	TOTAL
9				9			9
10				7			7
11				1			1
12				3			3
TOTAL				20	0	0	20
OLD COLONY:				MARION	MATTAPOISETT	ROCHESTER	TOTAL
9					8	39	47
10					12	16	28

11			12	20	32
12			12	18	30
TOTAL			44	93	137
BRISTOL COUNTY AGGIE:		MARION	MATTAPOISETT	ROCHESTER	TOTAL
9			1	2	3
10				2	2
11			1	1	2
12		1	1	6	8
TOTAL		1	3	11	15

*not including school choice

SP= Special Program (18-22 years of age)

GRADE	SCHOOL CHOICE		
Grade		MATTAPOISETT PUBLIC	
		SCHOOLS	
K		2	
1		2	
2		3	
3		2	
GRAND TOTAL		9	
JUNIOR HIGH:		OLD ROCHESTER REGIONAL	
7		10	
8		12	
SUB TOTAL		22	
SENIOR HIGH:			
9		16	
10		14	
11		21	
12		25	
SP(18-22)		1	
SUB TOTAL		77	
GRAND TOTAL		99	

The following students from Mattapoisett graduated in 2021.

Jared Christopher Achorn
Isaiah Michael Andrade
Frank Wayne Earl Andrews
Claire Catherine Barry
Margaret Mae Berry
Elizabeth Marie Bungert
Robert James Burke
Olivia Carreiro
Steven Michael Carvalho
Mia Isabel Costa
Andrew Warner Coucci
Alexander Robert Craig
Meghan Nicole Craig
Quinn Davidson
Hannah Marie Davis
Cole Alexander Dennison
Brielle Amber Ducharme
Meaghan Ellen Dufresne
Joseph Robert Dumas
Katherine Margaret Dwyer
Owen Michael Fitzpatrick
Zachary Alexander Fitzpatrick
Davis Colby Fox
Bianca Cordelia Frazier
Christopher Leo Gauvin
Maeve Dorothy Geraghty
Ethan Michael Gracia
Jason Anthony Gracia
Elliot John Gurney
Charles Hartley-Matteson
Meghan Mary Horan
Stefan Thomas Hulsebosch
Mia Hathaway Hurley
Lillian Marie Jacobs
Molly Marie Janicki
Jaggar Dagi Jones
Annouk Julliette Joseph
Christopher Higgins Knight
Jayce Bachir Kouta
Jillian Summer Langlais
Payton Currier Lord
Jake Tyler Loudon
Duncan William MacGregor

Emma Christine Mello
Rebecca Judina Milde
Elijah Stephen-Jamaal Miranda
Cooper Michael Newton
Samuel Pierce Noblet
Tucker James Nugent
Evan William O'Brien-Nichols
Serena Josephine O'Connell
David Joseph Oliver
Faith Ann Lopes Oliver
Jonathan Jorge Pereira
Spencer Ethan Perez-Dormitzer
Ryan Patrick Quinlan
David Lee Reynolds
Aidan Stewart Root
Kaylan Elizabeth Daniel Setler
Parker Simpson
William Michael Stark
Maureen Elizabeth Stephens
Madison Lee Tavares
Kathleen Moyne Tenerowicz
Linwood Dylon Thomas
William Ryon Thomas
Kayli Vieira
Elizabeth Donna Wiggin
Ryan Alexander Wilson
Alexander Michael Wright

The following students graduated in 2021 as part of the School Choice Program.

Novalye Marie Arruda	Acushnet
Kent David Aspden	Acushnet
Maya Grace Blouin	Acushnet
Brianna Lynn Machado	Acushnet
Alexia Donna Blais	East Freetown
Baylen Robert Andrews Brunelle	Fairhaven
Margaret Kelley Carroll	Fairhaven
Jacob Henry Cuocu	Fairhaven
Griffin David Henriques	Fairhaven
Kailee Anne Rodrigues	Fairhaven
Elijah Carl Silva	Fairhaven
Jaclyn Noelle Stadelman	Fairhaven
Andrew James Tripanier	Fairhaven
Shelby Ann Carmichael	Middleboro

Taylor Morgan Amaral	New Bedford
Alexis Megan Bourassa	New Bedford
Jordan Torres Duarte	New Bedford
Madisyn Rylee Leavitt	New Bedford
Lindsey Elizabeth O'Donnell	New Bedford
Curtis James Briggi	Wareham
Erin Elizabeth Davis	Wareham
Michael Francis Parker	Wareham
Emma Rose Waratuke	Wareham
Stephen Joseph Arne	West Wareham
Amanda Rose Wheeler	West Wareham

Union Agreements

During the 2020-2021 school year three agreements were negotiated and settled. The Marion Teachers Association and the Marion Support Staff Associations agreed upon multi-year contracts with the Marion School Committee. In addition, the Mattapoisett Teacher Association negotiated and settled a one-year contract with the Mattapoisett School Committee. A one-year agreement was agreed upon by both parties in light of the COVID-19 scenario and impact on financial forecasting. In 2021 – negotiations with the Rochester Teacher Association and Rochester Support Staff Associations commenced.

Academic Performance -

Old Rochester Regional School District Massachusetts School Superintendency Union No. 55 navigated through the challenges of the COVID-19 pandemic that greatly impacted school communities nationwide. The Pandemic led to various types of learning models during the 2020/2021 school year: hybrid-in, hybrid-out, remote learning and the eventual return of all students to in-person learning. In the Spring of 2021, the MCAS Assessment was taken by students; it was a shortened and modified version of the exam. Students testing locations varied; some took the test remotely while others took it in-person. The Next Generation MCAS was administered to all students on a Chromebook.

Data from the exam is used to inform instructional approaches and interventional strategies to support learning for all of our students. We continue to focus on fostering a sense of belonging and partnership among students and families, continuously monitoring students' understanding, and ensuring strong grade-appropriate instruction with just-in-time scaffolds when needed. We are very fortunate to have dedicated teachers, families and stakeholders that provide our students with what is needed to achieve their greatest potential.

The Next Generation MCAS exam is scored as follows: students who performed at or above the score of 500 earn the "Meets Expectations" or "Exceeds Expectations" designation. Scores between 470 and 499 earn the "Partially Meeting Expectations" designation. Scores between 440 and 469 are given to students who are not demonstrating that they know the standards in a given subject area. They receive a "Not Meeting Expectations" designation. Our goal is to help every student Meet or Exceed the Expectations.

Once again in 20/21 the Massachusetts Department of Elementary and Secondary Education (DESE) incorporated accountability indicators which provided information about school performance and student opportunities beyond test scores. There are also normative and criterion-referenced components such as attendance in the accountability percentiles and progress toward set targets. DESE is focused on raising the performance of each school's lowest performing students in addition to the performance of the school as a whole. They also have accountability categories that define the progress that schools are making and the type of support

they may receive from the Department. Districts are classified based on district-level data, not based on the performance of a district's lowest performing school. On the following pages you will find each school's MCAS performance data summary.

Rochester Memorial School Performance

Rochester Memorial School is made up of pre-k through grade 6 students. Students at Rochester Memorial School in grades 3 through 6 achieved an average standard score above the aforementioned 500 threshold consisting of 503.0 for grade 3, 502.6 for grade 4, 500.2 for grade 5 and 501.1 for grade 6 in English Language Arts.

Average math scores for Rochester Memorial School students were 494.8 for grade 3, 495.5 for grade 4, 501.0 for grade 5 and 500.6 for grade 6.

On the grade 5 science assessment, students averaged a score of 507.8 versus the State average of 494.3

The table below describes the performance by grade at Rochester Memorial School.

Grade and Subject	Meeting or Exceeding Expectations		Exceeding Expectations		Meeting Expectations		Partially Meeting Expectations		Not Meeting Expectations		No. of Students Included	Avg. Scaled Score	Avg. SGP	Included in Avg. SGP
	District	State	District	State	District	State	District	State	District	State				
GRADE 03 - ELA	57	51	8	9	49	41	39	39	4	10	77	503.0	N/A	N/A
GRADE 03 - MATH	39	33	6	5	32	28	52	40	9	26	77	494.8	N/A	N/A
GRADE 04 - ELA	62	49	3	6	58	43	35	38	3	13	65	502.6	N/A	N/A
GRADE 04 - MATH	46	33	3	4	43	29	46	43	8	24	65	495.5	N/A	N/A
GRADE 05 - ELA	53	47	10	8	43	39	40	41	7	12	83	500.2	39.4	77
GRADE 05 - MATH	46	33	5	4	41	29	51	47	4	20	83	501.0	53	77
GRADE 05 - SCIENCE	61	42	16	7	46	36	36	39	2	19	83	507.8	N/A	N/A
GRADE 06 - ELA	55	47	14	12	41	35	30	31	15	22	66	501.1	42.1	64
GRADE 06 - MATH	47	33	5	5	42	29	47	44	6	23	66	500.6	46.88	64
GRADE S 03 - 06 - ELA	56	46	9	8	47	38	36	38	8	16	293	501.4	40.3	143
GRADE S 03 - 06 - MATH	44	33	5	5	39	29	49	45	7	22	293	497.8	49.6	143

Sippican School Performance

Sippican School serves students pre-k through grade 6. Students at Sippican School in grades 3 through 6 achieved an average standard score close to or above the aforementioned 500 threshold consisting of 502.1 for grade 3, 499.7 for grade 4, 501.7 for grade 5 and 505.6 for grade 6 in English Language Arts.

Average math scores for Sippican School students were 487.0 for grade 3, 495.0 for grade 4, 499.0 for grade 5 and 503.5 for grade 6.

On the grade 5 science assessment, students averaged a score of 502.8 versus the State average of 494.3

The table below describes the performance by grade at Sippican School.

Grade and Subject	Meeting or Exceeding Expectations		Exceeding Expectations		Meeting Expectations		Partially Meeting Expectations		Not Meeting Expectations		No. of Students Included	Avg. Scaled Score	Avg. SGP	Included in Avg. SGP
	District	State	District	State	District	State	District	State	District	State				
GRADE 03 - ELA	57	51	13	9	45	41	36	39	7	10	56	502.1	N/A	N/A
GRADE 03 - MATH	25	33	4	5	21	28	57	40	18	26	56	487.0	N/A	N/A
GRADE 04 - ELA	52	49	4	6	48	43	38	38	10	13	52	499.7	N/A	N/A
GRADE 04 - MATH	48	33	4	4	44	29	31	43	21	24	52	495.0	N/A	N/A
GRADE 05 - ELA	56	47	10	8	46	39	41	41	3	12	63	501.7	29.9	60
GRADE 05 - MATH	48	33	5	4	43	29	46	47	6	20	63	499.0	36.0	59
GRADE 05 - SCIENCE	57	42	14	7	43	36	30	39	13	19	63	502.8	N/A	N/A
GRADE 06 - ELA	62	47	12	12	50	35	35	31	3	22	60	505.6	38.3	57
GRADE 06 - MATH	53	33	8	5	45	29	40	44	7	23	60	503.5	41.0	57
GRADE S 03 - 06 - ELA	57	46	10	8	47	38	38	38	6	16	231	502.4	34.0	117
GRADE S 03 - 06 - MATH	44	33	5	5	39	29	44	45	13	22	231	496.4	38.5	116

Mattapoissett Schools Performance

Center School serves students pre-k through grade 3. Old Hammondtown School serves students grades 4 through 6. Mattapoissett students continue to perform at a high level in all subjects.

In English Language Arts:

- 72% of grade three students met or exceeded expectations versus 51% for the State.
- 66% of grade four students met or exceeded expectations versus 49% for the State.
- 73% of grade five students met or exceeded expectations versus 47% for the State.
- 77% of grade six students met or exceeded expectations versus 47% for the State.

In Mathematics:

- 39% of grade three students met or exceeded expectations versus 33% for the State.
- 55% of grade four students met or exceeded expectations versus 33% for the State.
- 75% of grade five students met or exceeded expectations versus 33% for the State.
- 55% of grade six students met or exceeded expectations versus 33% for the State.

In Science:

- 77% of grade five students met or exceeded expectations versus 42% for the State.

The table below describes the performance by grade at Center School and Old Hammondtown School.

Grade and Subject	Meeting or Exceeding Expectations		Exceeding Expectations		Meeting Expectations		Partially Meeting Expectations		Not Meeting Expectations		No. of Students Included	Avg. Scaled Score	Avg. SGP	Included in Avg. SGP
	District	State	District	State	District	State	District	State	District	State				
GRADE 03 - ELA	72	51	9	9	63	41	28	39	0	10	54	509.4	N/A	N/A
GRADE 03 - MATH	39	33	7	5	31	28	57	40	4	26	54	495.2	N/A	N/A
GRADE 04 - ELA	66	49	3	6	62	43	26	38	9	13	58	502.5	N/A	N/A
GRADE 04 -	55	33	3	4	52	29	36	43	9	24	58	500.1	N/A	N/A

MATH														
GRADE 05 - ELA	73	47	13	8	60	39	27	41	0	12	60	510. 3	43.1	57
GRADE 05 - MATH	75	33	12	4	63	29	25	47	0	20	60	508. 8	57.6	57
GRADE 05 - SCIENC E	77	42	12	7	65	36	23	39	0	19	60	511. 9	N/A	N/A
GRADE 06 - ELA	77	47	28	12	49	35	15	31	8	22	53	516. 6	65.0	51
GRADE 06 - MATH	55	33	6	5	49	29	42	44	4	23	53	500. 5	38.9	50
GRADE S 03 - 06 - ELA	72	46	13	8	59	38	24	38	4	16	225	509. 6	53.4	108
GRADE S 03 - 06 - MATH	56	33	7	5	49	29	40	45	4	22	225	501. 3	48.9	107

Old Rochester Regional Junior High School Performance

Old Rochester Regional Junior High School serves students in grades 7 and 8 from Marion, Mattapoisett and Rochester. 7th grade students scored 4% above the state average for meeting or exceeding expectations in English Language Arts and 8th grade students are 8% above the state average in the category for meeting or exceeding expectations in English Language Arts.

Grade 7 students' math scores were 3% lower than the State average for meeting and exceeding expectations and the grade 8 students' math scores were 6% higher than the State average for meeting and exceeding expectations.

In science, grade 8 students are 14% above the State average for meeting or exceeding expectations.

The table below describes the performance by grade at Old Rochester Regional Junior High School.

Grade and Subject	Meeting or Exceeding Expectations		Exceeding Expectations		Meeting Expectations		Partially Meeting Expectations		Not Meeting Expectations		No. of Students Included	Avg. Scaled Score	Avg. S GP	Included in Avg. S GP
	District	State	District	State	District	State	District	State	District	State				
GRADE 07 - ELA	47	43	9	6	38	37	39	37	14	20	205	498.3	35.3	182
GRADE 07 - MATH	32	35	4	6	28	29	59	47	9	18	205	493.4	24.7	182
GRADE 08 - ELA	49	41	10	6	39	34	44	41	7	18	209	502.7	33.4	199
GRADE 08 - MATH	38	32	2	4	35	28	53	46	10	21	209	494.6	17.9	198
GRADE 08 - SCIENCE	55	41	12	8	43	33	41	43	16	4	184	504.6	N/A	N/A
GRADES 07 - 08 - ELA	48	46	10	8	39	38	41	38	10	16	414	500.5	34.3	381
GRADES 07 - 08 - MATH	35	33	3	5	32	29	56	45	9	22	414	494.0	21.1	380
GRADES 07 & 08 - SCIENCE	55	42	12	7	43	34	41	41	4	17	184	504.6	N/A	N/A

Old Rochester Regional High School Performance

Old Rochester Regional High School serves students in grades 9 through 12 from the towns of Marion, Mattapoisett and Rochester. Grade 10 students outperformed the state average in English Language Arts by 18% for meeting or exceeding expectations and outperformed the state average in math by 17% for meeting or exceeding expectations. The grade 10 science MCAS exam was not given in 2021 due to Covid-19.

The table below describes the grade 10 performance at Old Rochester Regional High School.

Grade and Subject	Meeting or Exceeding Expectations		Exceeding Expectations		Meeting Expectations		Partially Meeting Expectations		Not Meeting Expectations		No. of Students Included	Avg. Scaled Score	Avg.S GP	Included in Avg.S GP
	District	State	District	State	District	State	District	State	District	State				
GRADE 10 - ENGLISH LANGUAGE ARTS	82	64	24	19	58	45	16	27	2	9	164	517.4	53.5	157
GRADE 10 - MATHEMATICS	69	52	14	11	55	41	28	36	3	12	164	509.4	42.6	158

Old Rochester Regional SAT Performance

In 20/21, due to the Pandemic, many colleges and universities removed the SAT requirement as part of their admission process. With this in mind, fewer students chose to participate in the SAT's than in previous years. Fifty-eight students from the Class of 2021 participated in the SAT examination. The Mean Score for Evidence-Based Reading and Writing was 586. In Math, the mean score was 595.

Advanced Placement Coursework

Two hundred twenty-four students took advantage of a variety of Advancement Placements courses offered at the Old Rochester Regional High School in the 2020-2021 academic year. These 224 students took a total of 422 AP exams, meaning many took multiple AP courses at the same time. Many students chose to get a leg up on college level coursework while still in high school. AP exams are developed by the College Board. With a scoring system of 1 through 5 on the exam, if a student earns a 3, 4, or 5, many higher education institutions offer college credit. Students enter college with credits already earned, placing them ahead in their degree aspirations. We are proud that many students take multiple AP courses and exams while at the Old Rochester Regional High School.

With AP Scholar awards, the AP Program recognizes high school students who have demonstrated outstanding college level achievement through their performance on AP exams. The AP scholar designation is granted to students who receive scores of 3 or higher on 3 or more AP Exams. Old Rochester Regional High School had an impressive 28 students who earned this distinction. We are very proud of the robust participation of our students in Advanced Placement courses. Below is a table of the AP Awards received.

**No. of
ORR
Students**

AP Award

AP Criteria

No. of ORR Students	AP Award	AP Criteria
28 Students	AP Scholar	Granted to students who receive scores of 3 or higher on three or more AP Exams.
16 Students	AP Scholar with Honor	Granted to students who receive an average score of at least 3.25 on all AP Exams taken, and scores of 3 or higher on four or more of these exams.
27 Students	AP Scholar with Distinction	Granted to students who receive an average score of at least 3.5 on all AP Exams taken, and scores of 3 or higher on five or more of these exams.
5 Students	AP Capstone with Diploma	Granted to students who earn scores of 3 or higher in AP Seminar and AP Research and on 4 additional AP Exams of their choosing.
4 Students	AP Seminar and Research Certificate	Granted to students who earn scores of 3 or higher in both AP Seminar and AP Research.

College and University Admissions

Old Rochester Regional School District students attained admissions at a variety of public and private institutions of higher education. The largest portion of Old Rochester Regional High School's class of 2021 students, 13 students, chose University of Massachusetts, Amherst as their school of choice. Many chose the economically advantageous opportunities within close proximity to the Tri-Town: 14 students chose Bristol Community College, 8 students chose Bridgewater State University and 9 students chose University of Massachusetts, Dartmouth. Three students chose University of Massachusetts, Boston, 6 students chose Massachusetts Maritime Academy, 6 students chose the University of New Hampshire, and 5 chose Emmanuel College, respectively.

Other students chose to enroll in state institutions of higher learning in other states or in private colleges. Below is a listing of these institutions:

American University

Anna Maria College

Assumption University

Blue Hill Helicopter Flight School

Boston College

Brandeis University

Bridgewater State University

Bristol Community College

Bryant University	Cape Cod Community College	Carnegie Mellon University	Champlain College
Colby-Sawyer College	Connecticut College	Dartmouth College	Dean College
Duke University	Elon University	Fairfield University	Fairleigh Dickinson University- Fordham
Framingham State University	Franklin Pierce University	Haverford College	High Point University
Husson University	Johnson & Wales University	Lasell University	Loyola University New Orleans
Lynn University	MA College of Art & Design	Ma College of Pharmacy & HS	MASS Maritime Academy
Merrimack College	Moorpark College	Mount Holyoke College	Nichols College
Northeastern University	Plymouth State University	Queens University	Regis College
Ringling College of Art and Design	Rochester Institute of Technology	Roger Williams University	Sacred Heart University
Salem State University	Salve Regina University	Simmons University	Southern New Hampshire University
Spa Tech Institute	Stonehill College	Suffolk University	SUNY College of Environmental Science
Temple University	The University of Alabama	Tufts University	Tulane University
UMASS Amherst	UMASS Boston	UMASS Dartmouth	UMASS Lowell
Union College	Universal Technical Institute	University of Arizona	University of Colorado Boulder
University of Connecticut	University of Maine Orono	University of New Hampshire	University of New Haven
University of Rhode Island	University of South Carolina	University of Southern Maine	University of St. Andrews
University of Tampa	University of Vermont	Wentworth Institute of Technology	Westfield State University
Worcester Polytechnic Institute			

The graduating Class of 2021 also had students who chose to serve in the Army and in the Navy. We are proud of those individuals and thank each of them for their service.

Conclusion

In conclusion, our schools continued to make progress with the Vision 2023 Strategic Plan and meet outcomes articulated within the third year of the plan. The focus continued on 21st Century Learning by developing project-based learning understanding and implementation. Furthermore, our educators continued to focus on the importance of learning opportunities including creativity, collaboration, communication, and critical thinking components. We continued to recognize and

value social emotional learning in our schools by endorsing the Responsive Classroom approach, teaching explicit social emotional skills, and ensuring safety in our classrooms and schools. Lastly, our school community embraced the ideology of global citizenship by creating opportunities for both students and educators to acknowledge not only the classroom environment, but beyond.

During the 2020-2021 school year the COVID-19 pandemic certainly shaped logistical planning and required safety mitigation factors that had to be implemented for both the safety of those in our schools and our communities in general. Yet – our schools continued to offer a high level of educational services to all students. Our staff members went far beyond their typical responsibilities to meet each family and student where they were at – to the best of their abilities. The ongoing support from the town stakeholders, our families, and STUDENTS allows our school-system to navigate any challenge and remain focused on our main priority – teaching and learning.

School Committee

During the 2020-2021 school year we had five (5) School Committee members conclude their service, we extend our sincere gratitude for their willingness to offer their time and commitment to our schools and our students.

The following school committee members completed terms in 2021:

- Cary Humphrey, ORR School Committee, Rochester
- Shannon Finning, Mattapoisett School Committee
- Carole Clifford, Mattapoisett School Committee
- Jonathan Dickerson, Marion School Committee
- Tina Rood, Rochester School Committee

We also welcomed four (4) new members, we thank them for joining our school community. The stakes involved in school committee decision-making are quite high and we look forward to working collaboratively with them throughout their term. Ms. Carole Clifford from Mattapoisett ended her term in 2021 and was then appointed to a one- year term when Dr. Shannon Finning resigned from her seat on July 13, 2021.

The following school committee members began terms in 2021:

- Matthew Monteiro, ORR School Committee, Rochester
- Tiffini Reedy, Mattapoisett School Committee
- Christine Marcolini, Marion School Committee
- Jason Chisholm, Rochester School Committee
- Carole Clifford, Mattapoisett School Committee

The following school committee members were re-elected in 2021:

- James Muse, Mattapoisett School Committee
- April Rios, Marion School Committee
- Robin Rounseville, Rochester School Committee
- Michelle Smith, Marion School Committee

Principal's Annual Report
Old Rochester Regional Junior High School
2020-2021 School Year
Silas Coellner, Principal
Kelly Chouinard, Asst. Principal

The 2020/2021 school year was like none other in the history of the school. Due to the COVID-19 pandemic a day in the life of an ORRJHS student was radically different. The entire structure of the school day and learning model was changed to fall within the safety guidelines provided by the Massachusetts Department of Elementary and Secondary Schools (DESE).

The JHS implemented a hybrid model. Students attended school every other day in person Tuesday through Friday. All students attended school virtually on Mondays. When a student was not in person, they worked on asynchronous lessons and checked in each period with their teachers virtually. The students had four longer classes each day instead of the normal 7 periods per day at school. Advisory was held every morning to support students' social connections and academic outlook for the day of learning. Students were grouped into pods and assigned classrooms to minimize movement and the number of student to student interactions at school. Social distancing was implemented at 6ft in every classroom. A portion of our high needs students attended school in person every day. Approximately 15% of our students participated in school fully remote.

On April 1st, 2021 we held a virtual parent informational night to include a time for Q & A. This was done in preparation for our transition to full in person. On April 27th, 2021 ORRJHS returned to full in person learning.

The Junior High experienced several personnel changes in the past year.

The following new staff were added to the Junior High:

Colleen Morehouse - ELA Teacher
Rubab Rashid - Special Education Teacher
Joanna Buckley - Special Education Teacher
Kevin Thompson - Paraprofessional
Dionne Cozier - Paraprofessional
Morgan Matthews - Paraprofessional
Kathrynne Perrill - Receptionist

The following staff retired/resigned from the Jr. High School:

Kathy Bobrowiecki - Paraprofessional

Patricia Costa - Receptionist

The following staff members were reassigned:

Diane Setera - Paraprofessional from the high school to the junior high school

Colleen Morehouse - ELA Intervention Teacher to Remote ELA and Social Studies Teacher

Thomas Cooney - Math Intervention Teacher to Remote Math and Science Teacher

Carol Herrmann - Librarian/Media Specialist to Digital Literacy Teacher

Curriculum and Instruction:

- 10 days of professional development for staff to prepare for hybrid instruction during a pandemic.
- The social studies department continued to develop and refine curriculum aligned with the 2018 History & Social Studies Curriculum Frameworks.
- MASSCUE Virtual Conference
- Community Conversation with Sarah Fiarman - WHO ME, RACIST? - Unconscious Bias
- Staff professional development: Creating an Equitable School District for All Students & Keynote Eugene Hamilton Cultural Proficiency: Is This Place Safe?
- Diversity Equity and Inclusion Non-Negotiables with D. Kris Taylor of Teachers21
- Implemented Aimsweb+ benchmark assessments (Fall, Winter, Spring) in reading and mathematics.
- Schoolwide implementation of Zoom, Google Classroom, EdPuzzle, PearDeck & Screencastify
- Daily Responsive Advisory Meetings through implementation of the "The Responsive Advisory Meeting Book". Supporting instructional materials provided daily to staff in a virtual friendly format. Students were surveyed for feedback in May of 2021.

Virtual Afterschool Activities:

Old Rochester Regional Junior High School offered Jazz Band, GSA Club and DECA (with the HS).

Virtual School Wide Assemblies:

DRUG STORY THEATER - October 30th - Drug Story Theater made a video of their middle school show "The Price You Pay; Second Chances". The show taught the students how the developing brain is more easily addicted to drugs than a full grown brain.

SOCIAL MEDIA - April 12th 10:15 am-11:15 am - Mr. Eugene Hamilton presented an interactive workshop to help students identify positive, appropriate and helpful uses for social media platforms (TikTok; Instagram; Facebook, Twitter, etc.) in the school environment and beyond.

INTERNET SAFETY - April 26th 10:15 am-11:15 am - Mr. Eugene Hamilton presented an interactive workshop to help students avoid individuals and groups that seek to derail them. The presentation helped students identify warning signs of inappropriate activity and equipped them with tools for alerting adults and authority figures when they feel unsafe and/or threatened.

PREPARING TO PIVOT - April 14th - Principal Coellner provided detailed information regarding the transition to full in person learning on April 27th.

Community Service:

During 2020/2021 our students were involved in the following projects:

- CRADLES TO CRAYONS - PROJECT 351 CLOTHING DRIVE
- GSA Club students distributed Pride Pins to interested students in June
- Provided six Tri-Town families with food baskets and gift cards during the holiday season

Grade 7 Orientation/Opening Day:

5/17/2021 Virtual parent night for incoming 6th grade students

School Council:

The Old Rochester Regional Junior High School's School Council met once a month virtually from September 2020 through June, 2021. The School Council reviewed the FY 20-21 budget and received updates on the budget process as well as worked on the Two-year School Improvement Plan for 2022/2023.

Staff Accomplishment(s):

Nichole Charbonneau, Grade 8 English Teacher (Orange Team), was selected to serve on the state level Bias & Sensitivity Assessment Development Committee for the Massachusetts Comprehensive Assessment System (MCAS)

Old Rochester Regional Junior High to Senior High Transition:

The 8th grade guidance counselor created a “My Career Notebook” for students and guided them through a career exploration and introduction to the vocational schools.

On June 9th, ORRHS hosted a “Step Up Day” for the 8th graders,

Vocational School Visits: Due to COVID-19 the receiving vocational schools created promotional videos and interactive maps. They also provided virtual meet and greets and small group in person tours.

Grade 6 to 7 Student Transition:

On May 19, 2021, a Parent Night was held virtually followed by a Q&A.

As mentioned, an orientation half-day was held at the end of August, 2021 to familiarize incoming Grade 7 students and remote students with the school prior to their first day.

Initiatives:

- Inaugural year of the Life Skills Program which consisted of a severe needs certified special education teacher and three paraprofessionals.
- Weekly voluntary staff meetings
- Maintained our summer reading program where students in grades 7 & 8 were allowed to choose a minimum of one book from a selection of fiction and non-fiction titles. A book discussion was held on their selected title in September.
- With the Mattapoissett Police and School Resource Officer, Matt McGraw, we trained our staff and students in the A.L.I.C.E. program (enhanced lockdown for school intruder emergencies).
- Implemented the “Responsive Advisory Meeting Book” and conducted a hybrid Advisory every day of the week.
- 1:1 Chromebooks
- Conducted the National Spelling Bee virtually.
- Conducted Panorama Cultural Proficiency Survey for students and staff.
- Administration active participation in the ORR Anti-Racism Subcommittee
- Ms. Samantha Enos led the Annual Scholastic Book Fair during the month of November.

- Daily Morning announcements live on YouTube with Principal Coellner A Christmas Carol - virtual field trip to Trinity Rep Company
- Virtual Walking tour of Berlin supporting the 7th grade ELA curriculum

Respectfully Submitted,

Silas D. Coellner, Principal



SRPEDD
Southeastern Regional Planning
& Economic Development District

Acushnet
Attleboro
Berkley
Carver
Dartmouth
Dighton
Fairhaven
Fall River
Freetown
Lakeville
Mansfield
Marion
Mattapoisett
Middleborough
New Bedford
N. Attleborough
Norton
Plainville
Raynham
Rehoboth
Rochester
Seekonk
Somerset
Swansea
Taunton
Wareham
Westport

2021 YEAR-END REPORT TO THE TOWN OF MATTAPOISETT FROM THE COMMISSIONERS OF THE SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)

The Town of Mattapoisett is a member of the Southeastern Regional Planning and Economic Development District. Originally founded in 1956, SRPEDD (pronounced “sir-ped”) is one of 13 regional planning agencies (RPAs) across the state and one of approximately 550 across the country.

SRPEDD serves 4 cities and 23 towns in southeastern Massachusetts. Through our work, we address common issues facing the region, including economic development, growth and land use, safe and efficient transportation, environmental stewardship, municipal partnerships, community development and affordable housing, and general planning. A Commission of local mayors, selectmen, planning board members, and at-large members govern SRPEDD. Federal and state grants, local assessments, and local contracts fund our activities. In 2021, the Town of Mattapoisett paid \$1,160.64 to SRPEDD, based upon an assessment of 19.200 cents per capita. SRPEDD’s annual budget in 2021 was \$3,703,841.

SRPEDD also serves as the region’s staff for the Southeastern Massachusetts Metropolitan Planning Organization ([SMMPO](#)) and the regional Economic Development District ([EDD](#)) with the U.S. Economic Development Administration (EDA). In both roles, SRPEDD works with numerous partners to program tens of millions of dollars to directly invest in our region’s infrastructure and community development.

Please visit SRPEDD’s recently updated agency website at www.srpedd.org to review our work, read our [2021 Annual Report](#), and tour new projects, including: our [Drone Program](#) and [Virtual Building Tours](#); our [Regional Housing Services Office](#) (RHSO) feasibility study; our [watershed](#) and [resilience](#) planning work program; our [Complete Streets](#) and [Multi-Use Path](#) transportation projects; and various municipal projects, such as [Redevelopment Studies](#) and [Community Master Plans](#). Our website also includes departmental web pages, a calendar of events, and recent news.

Please do not hesitate to [contact us](#) with any questions, concerns, or project ideas.

Local citizens/officials representing Mattapoisett in SRPEDD activities:

Robert A. Burgmann and Janice Robbins on the SRPEDD Commission.

Robert A. Burgmann and Michael Gagne on the Joint Transportation Planning Group (JTPG).

In 2021, SRPEDD provided technical assistance to Mattapoisett in the following areas; please note that funding sources are indicated in parentheses:

Project Name	Funding Source(s)	More Information
Green Communities Program Assistance	Local	-
Industrial Drive Infrastructure Improvement	EDA, Local	-
Master Plan and Housing Production Plan	DLTA, CCC, Local, MA	https://srpedd.org/comprehensive-planning/community-master-plans/mattapoisett-master-plan/

Highlights from SRPEDD's general 2021 Work Program include the following:

Project Name	Funding Source(s)	More Information
Assawompset Ponds Flood Management Program	DER	https://srpedd.org/comprehensive-planning/environment/watershed-planning/assawompset-ponds-complex-and-nemasket-river-watershed-planning/
Bus Stop Inventory Update	MassDOT	-
CARES Act/COVID-19 U.S. EDA Technical Assistance	SRPEDD, U.S. EDA	https://srpedd.org/announcement/srpedd-us-eda-cares-act/
Comprehensive Planning Technical Assistance	DLTA, MA, CCC, Local	https://srpedd.org/comprehensive-planning/technical-assistance/
Cranberry Bog Restoration Program Technical Assistance	DER	-
Database of Signalized Intersections	FHWA, MassDOT	https://srpedd.org/transportation/transportation-infrastructure/signalized-intersection-database/
Drone Program	-	https://srpedd.org/comprehensive-planning/drone-program/

FEMA Flood Map Bylaw Update	SRPEDD	-
Project Name	Funding Source(s)	More Information
FFY20 Homeland Security Program and Project Management	EOPSS	https://srpedd.org/homeland-security/
Flood Hazard Inundation Program	MassDOT	-
Freight Action Plan	MassDOT	https://srpedd.org/freight-action-plan/
GATRA Technical Assistance	GATRA	https://srpedd.org/transportation/public-transit/
Geographic Information System (GIS) Mapping Program	-	-
Green Communities – Annual Reports and Competitive and Designation Grant Applications	DOER	-
Justice, Equity, and Community Development (JECD) Initiative	DLTA	https://srpedd.org/justice-equity-and-community-development/
Mass. Assn. Of Regional Planning Commissions (MARPA)	RPA's	-

Old Rochester Regional High School Active Shooter Response Job-Aid Tool	DLTA	-
Project Name	Funding Source(s)	More Information
Partner with National Estuary Programs	-	-
Pavement Management Program	FHWA, MassDOT	https://srpedd.org/transportation/transportation-infrastructure/#pavement-management
Public Education & Stewardship Opportunities with TRSC	-	http://tauntonriver.org/homepage_lay.htm
Regional Bicycle Plan	FHWA, MassDOT	https://srpedd.org/transportation/bicycle-and-pedestrian-networks/regional-bicycle-plan/
Regional Bus Stop Capital Investment Plan	GATRA, SRTA	https://srpedd.org/transportation/public-transit/
Regional Housing Services Office Feasibility Study	DLTA	https://srpedd.org/comprehensive-planning/housing/regional-housing-services-office/
Resilient Taunton Watershed Network (RTWN)	Several sources	https://srpedd.org/comprehensive-planning/environment/watershed-planning/resilient-taunton-watershed-network-rtwn/
RTP Continuous Public Outreach	MassDOT	https://srpedd.org/transportation/regional-transportation-planning/regional-transportation-plan-rtp/
Rural Policy Advisory Council	DLTA, sister RPAs	https://www.mass.gov/service-details/rural-policy-advisory-commission-rpac
South Coast Administrators Committee	SRPEDD	-

South Coast Bikeway Planning Phase 2	Local, MassDOT	https://srpedd.org/transportation/bicycle-and-pedestrian-networks/scba-feasibility-study/
Southeast Regional Homeland Security Council (SRAC)	DHS	https://srpedd.org/homeland-security/
Project Name	Funding Source(s)	More Information
Southeastern Massachusetts Data Center	-	https://srpedd.org/data-center/
SRPEDD Regional Resilience Plan (SRRP)	DLTA, U.S. EDA, and CCC	
SRTA Public Hearing Assistance	SRTA	https://srpedd.org/transportation/public-transit/
Taunton River Trail	MassDOT	-
Taunton Watershed Pilot Project	SNEP, Mass-Audubon	https://srpedd.org/comprehensive-planning/environment/watershed-planning/#ongoing-watershed-projects
Technical and Administrative Support to the Taunton River Stewardship Council (TRSC)	-	http://tauntonriver.org/homepage_lay.htm
Technical Assistance Planning and GIS	GATRA	https://srpedd.org/transportation/public-transit/
Technical Assistance Planning and GIS	SRTA	https://srpedd.org/transportation/public-transit/
Traffic Counting and Turning Movement Counts Program	MassDOT	https://srpedd.org/transportation/transportation-infrastructure/traffic-counting/
Trails Mapping (Off Road)	MassDOT	https://srpedd.org/transportation/bicycle-and-pedestrian-networks/regional-trails-mapping-project/

Transit Signal Prioritization Study	MassDOT	https://srpedd.org/transportation/public-transit/
Transportation Improvement Program (TIP)	FHWA, FTA	https://srpedd.org/transportation/regional-transportation-planning/transportation-improvement-program-tip/

2021 ORCTV ANNUAL REPORT FOR MATTAPOISETT

After a year of isolation due to the ongoing COVID 19 pandemic during 2020, Old Rochester Community TV approached 2021 as a year to reset and attempt to regain a sense of normal operations. While many of the annual events that ORCTV regularly covers were shelved for a second year in a row, others returned. Continued social distancing practices made work a challenge that was overcome during a year in which the ORCTV staff and station membership managed to produce a great just prior to the onset of the pandemic.

During 2021 the ORCTV staff often assisted Danny White to help cover Mattapoisett government meetings. When there are multiple meetings scheduled at the same time or when Mr. White is away from town hall, the ORCTV staff assisted the town of Mattapoisett by filming several dozen town government meetings, including meetings of the Board of Selectmen, the Planning Board, Mattapoisett and ORR District school committees, the Library Committee, the Water and Sewer Commission and the Zoning Board of Appeals. ORCTV staff also assisted Mr. White and the Town in the filming of Mattapoisett's Spring and Fall Town Meetings. ORCTV conducted several Zoom meeting workshops for Mattapoisett Town employees while also helping the town develop a more streamlined online meeting process with the installation of new technology at Town Hall.

ORCTV has continued its work with our local school systems. The ORCTV/ORRHS video production program is now in its sixth year. The 30 minute news magazine "Bulldog Weekly" highlights student activities at the high school and features weekly segments produced by the students in addition to contributions from Principal Mike Devoll and Athletic Director Bill Tilden. Each week's episode is entirely written, filmed and edited by ORRHS video production students.

The students and staff also worked with the district to bring local viewers a number of virtual concerts, award ceremonies, holiday events and school assemblies throughout the year. This past school year the staff of ORCTV worked with over 300 students and school district staff members in video production training classes and workshops at the Elementary and Junior High School levels. Working with the Old Hammondtown School's Technology teacher Lisa Lourenco, ORCTV's Outreach Coordinator Emily Richmond helped to establish a weekly video production program at the school.

ORCTV also continued to partner with Old Colony Regional Vocational Technical High School on that school's video production classes and club. This program has entered its fifth year, following a similar outline to the program established at Old Rochester Regional High School. During the shutdown ORCTV's Codie Patnaude taught online editing classes to students of all grade levels. When students came back to in person schooling, Ms. Patnaude continued her work teaching special needs students video production in one on one sessions at the station's studio.

Mattapoisett resident and activist Charles McIntyre has filmed well over 100 programs here at ORCTV. While the ORRHS building was closed to the public during much of 2021, ORCTV's Jacob Davis went to Mr. McIntyre's home to continue the filming of his series, The Human Truth. Throughout 2021 ORCTV partnered with many Mattapoisett based not for profit and community organizations to both promote group activities and film their events. ORCTV covered the opening of the new Mattapoisett Fire Station, we covered the swearing in ceremony for the town's new Police Chief as well as holiday ceremonies such as the Veterans' Day observances. ORCTV was back out in the field shooting footage throughout the Annual Harbor Days festival upon its return this past summer. Other regular collaboration found the station working with the Mattapoisett Free Public Library, the Mattapoisett COA, the Tri-County Symphonic Band as well as tours of the Ned's Point Light House.

In 2022 the station hopes to add an internet based radio platform to the organization's channels as a means to further our offering of locally produced content to the community. This service will allow residents to create podcasts, hear local meetings, concerts, school events, talk shows and more on their phones, computers and other smart devices.

During 2021 ORCTV cable-casted 8,300 hours of programming on our public channel and over 6,400 hours of programming on our educational channel. ORCTV is proud to serve the Tri-Town region and the Town of Mattapoisett as your local access media center. The staff looks forward to our continued service to this community for many years to come.

TAX INFORMATION

Fiscal Year	RATE
2021	\$12.96
2020	\$13.49
2019	\$13.21
2018	\$13.02
2017	\$13.07
2016	\$13.20
2015	\$13.00
2014	\$12.78
2013	\$12.28
2012	\$11.85
2011	\$11.26
2010	\$10.34
2009	\$9.48
2008	\$9.80
2007	\$9.38
2006	\$9.23
2005	\$9.42
2004	\$12.35
2003	\$12.10
2002	\$15.84
2001	\$14.96

Fiscal Year	RATE
2000	\$14.26
1999	\$15.94
1998	\$14.79
1997	\$14.17
1996	\$13.77
1995	\$13.29
1994	\$12.38
1993	\$10.54
1992	\$9.49
1991	\$9.02
1990	\$10.30
1989	\$9.90
1988	\$8.18
1987	\$14.60
1986	\$13.90
1985	\$14.08
1984	\$24.76
1983	\$24.41
1982	\$24.14
1981	\$24.00

Tree Committee

The Tree Committee continued our Town's participation in Tree City USA. We have now been awarded our 14th year in this program. We had two community projects for the award this year: a 5th Grade Poster Contest and Tree Plantings at the Police Station with an installation of a commemorative plaque honoring the first responders of Mattapoisett during the Pandemic. Our Poster Contest Winner placed 3rd in the state contest and will be recognized for their wonderful poster design.

The Tree Committee, Tree Warden and Highway department staff planted 9 trees this fiscal year. We worked on the Main Street through Marion Road project and will continue to work on this as new details emerge on new design stages.

2021 ANNUAL REPORT FROM THE TRI-TOWN VETERANS SERVICES OFFICE

The Tri-Town Veterans Services Office serves the Towns of Rochester, Mattapoisett, and Marion. It is located at the Mattapoisett Town Hall at 16 Main Street, Mattapoisett, MA. The Office is open Tuesday, Wednesday, and Thursday, from 8 A.M. to 4 P.M. The telephone number is (508) 758-4100, Ext. 7.

The Veterans Service Office assists Veterans and their families as defined by Chapter 115 Massachusetts General Laws. Chapter 115 is a needs-based program available to Veterans and Widows/Widowers who meet Department of Veterans Services (DVS) income limits. Our office continues to serve Veterans and their families on an individual basis to see that they receive assistance when needed. In many cases, we partner with multiple organizations to ensure the need is met.

In May 2021, long-time Veterans Services Officer Barry Denham retired. Christopher Gerrior, a Navy Veteran, and resident of Rochester was hired. 2021 also marked the 2nd year of Covid-19 pandemic-related challenges. This office continued to utilize the post office and phone more than in previous years to conduct business that was traditionally conducted in person at the Town Hall. Weekly meetings with MA Department of Veterans Services leadership as well as other VSOs were conducted via video chat.

During the past year, the Veterans Office processed numerous claims for federal benefits, including VA pensions, VA Compensation, Requests for proof of military service (DD-214), VA Aid and Attendance, annuity claims, and arranging honor guards for funerals. In October, new statewide software was brought online, and the Administrative Assistant attended training for Massachusetts Chapter 115 benefits and Federal VA benefits.

Other notable accomplishments of the office include matching a donated Great Dane service dog to a local Veteran and delivering Thanksgiving meals to local Veterans.

In cooperation with the Florence Eastman American Legion Post 280, our office arranged and participated in the ceremonies for Memorial Day and Veterans Day.

If you are a Veteran, a Veteran's widow or widower or know one who may be in need of financial or medical assistance please have them reach out to the office to see if they qualify for assistance.

Sincerely,

Christopher Gerrior, Veterans Agent

Jo-Ann O'Malley, Administrative Assistant

Veterans Services Office

Towns of Mattapoisett, Rochester, and Marion

WATER AND SEWER DEPARTMENT OPERATIONS 2021

Matt River Valley Water District Treatment Plant	651,248,000 gals
Total water consumption-2021	174,259,561 gals
Average daily demands	447,424 gals
Highest one-day pumping 8/7/21	1,251,000 gals
Total number of water services - 12/31/21	3082
Total number of active water services	3096
Total water mains replaced during 2021	1000 feet
Total miles of water mains	64.5 miles
New water services installed during 2021	26 services
Water services renewed	12 services
New water meters set	281 meters
Total number of fire hydrants	391 hydrants
New fire hydrants installed	4 hydrants
Fire hydrants repaired	2 hydrants
Fire hydrants replaced	1 hydrants
Total number of gate valves 6" or large	576 valves
Total measured precipitation	44.2 inches
Domestic Water Leaks Identified	154
Leaks repaired underground	22 leaks
Total number of sewer services on 12/31/21	2018 services
Total number of active sewer services on 12/31/21	1,832 services
Sewer main replaced in 2021	4500 feet
Sewer Services repaired	3 services
Total gallons of sewage pumped to Fairhaven in 2021	155.602,364

Industrial drive upgrades

The Town Water & Sewer dept installed 2000 ft of sanitary sewer from within the bay club to Industrial drive. The sewer was then extended by a private contractor down industrial drive to service the current businesses along with additional services for future use.

Oakland street sewer replacement

The Water and Sewer dept contracted the services of Engineering firm Tighe & Bond to investigate and ongoing problem with the Oakland Street sewer system. The engineering firm confirmed what the Town expected and the plan for design and replacement are underway.

Eel pond sewer line replacement Grant

The received a Grant for \$158,765.00 with our department match of \$96,505.00 This grant was for design and permitting along with easements which are currently in place. We have applied for all necessary permitting and will be moving on to our next phase of the project in 2022.

Mattapoisett River Valley Water District

In our Thirteenth year of operation at the District Water Treatment Plant in 2021.

There still are many challenges and opportunities associated with the operation of this facility as well as many new learning experiences. This year we went to town meeting for funding and will be upgrading our filters in the next coming year.

The total project cost 7.2 million with Mattapoisett share set at 2.3 million

This plant is an ultra-filtration plant using KOCH filters with a total output capacity of 6.0 million gallons per day. We are now looking at the end of the life expectancy of the Targa 2 filters and will begin working towards the replacement within the next couple of years

This year a total of 651 248,000 gallons or just under 1.78 million gallons per day of water was processed at the plant and pumped to the Towns of Fairhaven, Marion and Mattapoisett.

This plant was a regional undertaking by the Towns of Mattapoisett, Marion, and Fairhaven for the removal of the naturally occurring levels of iron and manganese that are found in the raw water of our wells.

The continued support and corporation from other Boards and Departments is fully appreciated, information regarding water and sewer charges, income and expenses may be found in the reports of the Town Account and Town Treasurer.

BOARD OF WATER/SEWER COMMISSIONERS

Daniel W. Chase, Chairman

Al Meninno, Clerk

Dana Barrows, Member

Henri Renault, Superintendent