

TOWN OF MATTAPOISETT



2018



ANNUAL REPORT EDITORS

Susan Pizzolato, Library Director

Melody A. Pacheco, Assistant to the Town Administrator

G. Daniel White - Website Manager

Michael J. Gagne - Town Administrator

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THE BOARD OF SELECTMEN HEREBY
SUBMIT THE ANNUAL 2018 TOWN REPORT



Pictured left to right
Paul A. Silva, Clerk
Jordan C. Collyer, Chairman
R. Tyler Macallister, Vice Chairman



LEGISLATORS

Ninth Congressional District
The Honorable William Keating

2nd Bristol/Plymouth Senatorial District
The Honorable Mark C. Montigny

Tenth Bristol Representative District
The Honorable William M. Straus

TOWN OF MATTAPOISETT



Settled	1640
Incorporated as a Town	May 20, 1857
Population as of 1/1/18	6551
Area square miles	17.46
Registered Voters	5099
Elevation – above mean sea level	15ft.
Valuation - Real Estate and Personal	
Property Tax Rate	
FY 18	\$13.02
FY 17	\$13.07
Town Hall built	1897
Library	1904
Schools:	
Center	1898
Old Hammondtown	1966
Old Rochester Regional Junior High	1972
Old Colony Reg. Voc. Tech. High School	1975
Old Rochester Regional High School	1960
Town-Owned water system	1912
Sanitary Landfill established	1973
Call Fire Department	1858

**2018-2019
APPOINTMENTS
ALL TERMS ARE YEARLY EXCEPT WHERE SPECIFIED**

ADA COORDINATOR

Andrew J. Bobola

AFFIRMATIVE ACTION OFFICER

Michael J. Gagne

AGRICULTURAL COMMISSION

Christine A. Richards

Anthony R. Spooner

Gerald Randall

Jessica Marie Collyer

Dorothy A. Nunes

Chapman R. Dickerson

Jennifer A. Szabo

Melody A. Pacheco, Ex Officio

AGRICULTURAL COMMISSION - ASSOCIATE MEMBERS

Pierce A. Randall

William Collyer, Junior Member

APPEALS, BOARD OF - 5 MEMBERS; 5 YEAR TERM

CHAPTER 40A, s.14

Mary Anne Brogan

Susan L. Akin

Kenneth R. Pacheco

Anthony J. Tranfaglia, III

Howard C. Rottler

APPEALS, BOARD OF - 5 ASSOCIATE MEMBERS, 5 YEAR TERM;

William M. Cantor

Michael M. Ward

Eugene D. DesLandes

Jordan J. Rodriques

BIKE/PEDESTRIAN COMMITTEE

Robert Teixeira, Jr.

Bonne S. DeSousa

Stephen C. Smith

Barry J. Denham

Robert A. Burgmann

BIKE PATH STUDY COMMITTEE

David S. Jenney
Raymond Rose
Stephen L. Kelleher, 3rd
O. Robert Price

BUILDING INSPECTOR - 3 YEAR TERM

Andrew J. Bobola

BUILDING INSPECTOR; ASSISTANT

Raymond P. Hanks
Wayne W. Fostin

BUZZARDS BAY ACTION COMMITTEE

Michael J. Gagne
William T. Nicholson

CAPITAL PLANNING COMMITTEE

Ellen M. Driscoll
Kevin J. Murphy
Patrick J. Leclair
Alan H. Apperson
Edward Camara, Jr.
Michael D. Dubuc

COMMISSION ON DISABILITY

Gary A. Jezierski
Diana L. Harlfinger

CONSERVATION AGENT

Elizabeth Leidhold

CONSERVATION COMMISSION-3 YEAR TERM: July 1st

Michael D. King
John C. Jacobsen
Richard T. Francis
Christopher V. Nicolosi
Chapman R. Dickerson

CONSTABLES APPOINTED - C.41, s.91A

Margaret M. DeMello
Richard J. Coletti

COUNCIL ON AGING DIRECTOR

Jacqueline Coucci

COUNCIL ON AGING - 3 YEAR TERM

ARTICLE XII GENERAL BY-LAWS - 9 MEMBERS; 1 ALTERNATE MEMBER

Susan N. Roylance
Johanna V. Riley
Carolyn M. Thomas
Kenneth Wayne Watts
Rachel McGourthy
Deborah A. Dahill
Shirley G. Haley
Patricia D. Goss
Patrick Dawson

COUNCIL OF SEMASS COMMUNITIES

Dale S. Barrows, Board of Health Agent

EMERGENCY MANAGEMENT PLANNING; DIRECTOR

Mary R. Lyons, Police Chief

EMERGENCY MANAGEMENT; ASSISTANT

Andrew U. Murray, Fire Chief

FENCE VIEWERS

Phyllis L. Silva
Jessica Marie Collyer
Cynthia D. Macallister

FIELD DRIVER – Chief of Police

Mary R. Lyons

FINANCE COMMITTEE - JULY 1ST - 3 YEAR TERM

**Town by-laws, s.2, C.39, s.16 Apted by: Chairman Mattapoisett School
Committee, Board of Selectmen – Moderator**

Patricia A. Donoghue
Elisabeth A. Pennington
Howard C. Rottler
Gary P. Johnson
Paul F. Amoruso
Kevin M. Geraghty

FIRE STATION BUILDING COMMITTEE

Michael J. Hickey
Jordan C. Collyer
William M. Cantor
Andrew U. Murray, Fire Chief
Michael J. Gagne
Andrew J. Bobola - Ex Officio Non Voting

FIRE DEPARTMENT

David Scott, Capt.
Cory E. Silva, Lt.
Andrew J. Bobola, Fire Prevention
James F. Harlfinger, Lt.
Jordan C. Collyer, Capt.
Justin Dubois, Lt.
Steven M. Mills
Patrick T. Dawson
Ross Macedo, Lt.
Timothy W. Murray
Michael Muldoon
Marc Nadeau
Ned Kaiser
Silas Costa
Scott Leonard
Brett Gauvin
Justin Blue
Nick Nelson
Michael Medeiros
William Oliver
Kevin Almeida
Rebecca Smith

PROBATIONARY FIREFIGHTERS

Brian Connelly
Joseph Tripp IV
Joshua Fardy
Barry J. Lima, Jr.
Justin P. Azbill
Chace T. Goulart
Jack S. Murphy
Eric A. Pimentel
Sophia J. Lange
Dylan Glavin

FIRE ALARM SUPERINTENDENT

Andrew U. Murray, Fire Chief

FIRE ALARM INSPECTOR

Michael Muldoon

FLOOD PLAIN ADVISORY COMMITTEE

Albert Meninno, Jr.
William M. Cantor
Carmelo Nicolosi

FLOOD PLAIN ADVISORY COMMITTEE CONTINUED

Michael T. Huguenin

Jordan C. Collyer, Ex. Officio member

FOREST WARDEN

Andrew U. Murray, Fire Chief

GAS, INSPECTOR OF

James L. Sullivan

GAS INSPECTOR; ASSISTANT

E. Robert Garde

Norman Lussier

HARBORMASTER/WHARF COMMISSIONER

Jill R. Simmons

HARBORMASTERS; ASSISTANT

Gerald P. Beaudoin

Wayne Anthony Ferreira

Robert D. Clavin

Derek S. Bechard

WHARFINGER

Robert J. Ketchel

ASSISTANT HARBORMASTERS/POLICE HARBOR PATROL

Jason A. King

Scott R. Leblanc

HISTORICAL COMMISSION - 3 YEAR TERM

Margaret M. DeMello

Dorothy A. Nunes

Anthony R. Spooner

Marilou Newell

Nancy A. Gauvin

Josephine M. Pannell

Marilyn Kinney Lee

Alexandra J. Murphy

INSURANCE ADVISORY COMMITTEE

Jay A. Dupont
Sarah P. Piehler
Raymond H. Andrews
William L. McIlmail, Police Dept. Rep.
Kevin Tavares, Teachers Local School Rep.
Melody A. Pacheco

JOINT TRANSPORTATION PLANNING GROUP

Michael J. Gagne
Robert A. Burgmann

LIBRARY DIRECTOR

Susan J. Pizzolato

LOCAL INSPECTOR

Stephen S. Brodo, III

MARINE ADVISORY BOARD (3 year)

Jeffrey Swift
John R. Duff, Jr.
James E. Broadwater
Carlos G. DeSousa
Robert G. Moore
Marc G. J. Lareau
Edward T. Van Keuren
Jeffrey E. Riley, Alternate
Bradley K. Smith, Alternate
Horace F. Field, III

MATTAPOISETT CULTURAL COUNCIL - 3 YEAR TERM (Limit 6 year terms)

Carole Clifford
Gary Brown
Benares N. Angeley
AnneMarie Fredericks

MATTAPOISETT CULTURAL COUNCIL

Carol Dildine
Kathleen C. Damaskos
Michael D. Eaton
Karen D. Martin
Harriet N. Schultz
Sarah Thomas
Donna B. Wingate

MATTAPOISETT HOUSING TRUST

Carolyn M. Thomas
Raymond H. Andrews
Jeffrey P. Sanders
Norman J. Lyonnais

MATTAPOISETT RIVER VALLEY WATER DISTRICT COMM. (3 YR.)

Henri H. Renauld, Jr.
Paul A. Silva
William T. Nicholson

MATTAPOISETT RIVER VALLEY WATER SUPPLY PROTECTION ADVISORY COMMITTEE (one year)

William T. Nicholson
Daniel W. Chase
Henri J. Renauld, Jr.

MEASURER OF WOOD & BARK

Roland J. Cote

MUNICIPAL HEARING OFFICER

Catherine L. Heuberger

NATURAL RESOURCE OFFICER - 3 YEAR TERM

Dog Officer - Inspector of Animals - Shellfish Constable
Kathleen M. Massey

OLD COLONY REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL COMMITTEE - 3 YEAR TERM MAY 1ST

Appointed by: Board of Selectmen, Mattapoisett School Comm., Moderator
Raymond H. Andrews
Richard A. Gamache
Stephen J. Cassidy, III

OIL SPILL COORDINATOR

Andrew U. Murray, Fire Chief

OPEN SPACE – INTER AGENCY AND COMMITTEE LIAISON TO THE MATTAPOISETT OPEN SPACE COMMITTEE

Horace F. Field, III

PARKING CLERK

Robin B. Shufelt

PETROLEUM, INSPECTOR OF

Andrew U. Murray, Fire Chief

PLUMBING INSPECTOR

E. Robert Garde

PLUMBING INSPECTOR; ASSISTANT

James L. Sullivan

PLYMOUTH COUNTY ADVISORY BOARD

Jordan C. Collyer

R. Tyler Macallister, Alternate

POLICE OFFICERS

Matthew C. McGraw

Robert W. Dumas, Sergeant

Craig S. LeBlanc

Jason A. King, Interim Captain

Justin L. King, Sergeant & Safety Officer

William L. McIlmail

Dennis Tavares, Paramedic

Scott R. LeBlanc, Paramedic

Robert G. Randall, Jr., Paramedic

Lenira Lima

Kyle Pavao

Paul Andrews, Paramedic

Brett J. Osetkowski

Sean K. Parker

Aldaberto T. Cardoso, Jr.

Kristen Borges

Russell W. Chase, Jr.

Special Police Officer - DETAILS ONLY

Robert D. Boivin

Special Police Officer – DETAILS ONLY

David Moniz, Sr.

Jessica Alves-Desjardins

Donna L. Wunschel

Daniel K. Blizzard

Joshua Denham

Charles Tranfaglia

Jill R. Simmons

Reserve PO/Harbor Patrol

Ross R. Lacasse - Student Officer to Academy

CIVILIAN EMT/PARAMEDIC-POLICE EMT AMBULANCE SERVICE

Robert P. Duval, Paramedic

Kevin R. LeBlanc, Paramedic

Kevin M. Porter, Paramedic

Michael J. Florio, Paramedic

**CIVILIAN EMT/PARAMEDIC – POLICE EMT AMBULANCE SERVICE
CONTINUED**

Mikyla A. Florio, (EMT) (Paramedic)
Bruce Ballard - Per Diem
Joseph Borgatti III - Per Diem
William L. Coucci - Per Diem

PART-TIME MATRON FOR THE POLICE DEPARTMENT

Donna Wunschel
Kristen Borges

PROCUREMENT OFFICER

Michael J. Gagne

RECREATION COMMITTEE

Greta C. Fox, Director
Philip Brett Fortin
Jeanne O'Brien-Nichols
Peter H. Brzezinski
Jennifer M. Janicki
Alison B. Van Kueren
Charles Colburn Rider
Michael B. Moreau, Jr., Alternate
William O. Hall - Recreation Rep. to the Community Preservation Committee

REGISTRAR OF VOTERS; 3 YEAR TERMS

3 Members INCLUDING Town Clerk

Catherine L. Heuberger
Patricia D. Goss
Eleanor K. Cote
Judith R. Anthony

SCHOLARSHIP EDUCATION FUND COMMITTEE (3 year term)

Rory M. McFee
Susan S. Hottel
John A. Johnson

SEALER OF WEIGHTS & MEASURES

Peter A. Gast

DEPUTY SHELLFISH CONSTABLE/DEPUTY ANIMAL OFFICERS - 3 YEAR

Kelly Massey
Kenneth D. Yokel, Sr.
Amy Silvia
Mark J. Patnaude
Marc Folco

SOIL CONSERVATION BOARD INSPECTOR: Building Inspector NON-VOTING MEMBER

Andrew J. Bobola

SOIL CONSERVATION BOARD - 1 Selectmen; 1 Board of Health: Highway Surveyor: 1 Member; 2 Con/Comm Member, 1 Fin Comm & 1 Planning Board

Jordan C. Collyer, Selectmen
Barry J. Denham, Highway Surveyor
Carmelo Nicolosi, Board of Health member
Russell L. Bailey, Board of Health member
Elizabeth Leidhold, Conservation Agent
Michael D. King, Conservation Member

SRTA – SOUTHEASTERN REGIONAL TRANSIT ADVISORY BOARD

Michael J. Gagne
Melody A. Pacheco

TAX ASSISTANCE COMMITTEE – 1 Assessor, 1 Tax Collector, 3 People at Large:

Raymond H. Andrews
Melody A. Pacheco
Catherine L. Heuberger
William O. Hall
Kristie A. Costa

TOWN ACCOUNTANT

Heidi Chuckran

TOWN ADMINISTRATOR

Michael J. Gagne

TOWN ADMINISTRATOR; ASSISTANT TO

Melody A. Pacheco

TOWN COUNSELS

KP Law
Anthony C. Savastano
Matthew J. Thomas

TOWN ENGINEER

Robert M. Field

TOWN TREASURER/TAX COLLECTOR

Kristie A. Costa

TREE PLANTING COMMITTEE

Jodi Lynn Bauer

Susan Perkins

Nancy A. Souza

Sandra K. Hering

Edward J. Walsh

Wendy Copps

John A. Johnson

Roland J. Cote, Tree Warden – Ex Officio Member

Ann M. Briggs

Barbara Poznysz

TRI-TOWN RIVER COMMITTEE

Robert A. Martin, Mattapoisett Herring Inspector

VETERANS EXECUTIVE COUNCIL

Raymond H. Andrews, Mattapoisett Rep.

VETERANS GRAVES: CARETAKER OF

Barry J. Denham

VETERANS' AGENT

Barry J. Denham

WATER RESOURCES MANAGEMENT OFFICIAL

Henri H. Renauld, Jr.

WIRE INSPECTOR; ASSISTANTS

Walter J. Rusinoski

Frank A. Knox

WIRE INSPECTOR

Roger Poitras, Jr.

The Agricultural Commission (AgCom) was officially created at the May 2010 Annual Town Meeting in an effort to support and promote agriculture in the Town of Mattapoisett. Comprised of town residents, both farmers and those interested in preserving the community, the organization was created in an effort to support local farmers by encouraging agricultural business and education, serving as a voice to the farming community, advocating for farmers with town boards about issues related to agriculture, and working to protect and preserve farmers and farm land in Mattapoisett. We encourage the pursuit of agriculture and support agriculture-based economic opportunities in our community. The Agricultural Commission promotes locally raised food and the preservation of land to support the rural character of our community. Our mission is to represent and preserve Mattapoisett's agricultural community and its history.

In the past year we have worked to update our brochure and website to include information relevant to the town residents in our pursuit to support local agriculture. Over the years since 2010, we have supported the efforts of the local farmers' market and foster its continued growth. We finalized the design of our AgCom town logo and signs have been placed at all entrances to the town of Mattapoisett. We want to thank the highway department for putting those up for us. Lastly we established a form to locate and promote local farm stands in town. A Facebook page was created and managed by two members of the commission to promote local farms and update followers on events, meetings, and other related topics. We are working to develop an appeals form to help settle agriculture related complaints that arise between residents and we hope to adopt this form in the coming months.

If you would like to learn more about the Agricultural Commission, contact one of the AgCom members or attend one of our monthly meetings at town hall on the first Tuesday of each month at 6:00pm. All residents are welcome to attend.

Agricultural Commission Membership 2018:

Bob Spooner, Chairman

Gerald Randall, Vice Chairman

Jessica Collyer, Clerk

Michael Dubuc, Treasurer

Dorothy Nunes

Chapman Dickerson

Jennifer Szabo

Pierce Randall, Associate Member

Melody Pacheco, Ex-officio member



BOARD OF APPEALS

The Board of Appeals hears and determines matters that come before it under the Zoning By-Law and Chapter 40A of the General Laws. These matters begin as applications for special permits, petitions for variances and appeals from building permit denials and zoning enforcement orders issued by the Building Inspector. Each matter is assigned a case number, notices of public hearings are published and mailed to neighboring landowners, public hearings are held, and written decisions adopted and filed with the Town Clerk, all as required by the provisions of M.G.L Chapter 40A.

Attendance and participation by interested neighbors at our public hears is an important part of the process. We urge you, the public to attend. We always learn something from your input that is helpful to our decision-making. We meet on the third Thursday of each month at 6:00 p.m. in the Town Hall Conference Room.

In 2018, we completed 19 cases, and as we begin 2019, we are current in all our cases. Our associate members continue to make significant contribution to our work. The Board is always seeking new members. If interested in becoming a member, please contact the Board of Appeals office. Once again, we note our appreciation of the continuing good services of Robin B. Shufelt, secretary to the Board and Andrew J. Bobola, Inspector of Buildings.

MEMBERS

Susan L. Akin, Chairperson
Mary Anne Brogan
Kenneth R. Pacheco
Norman Lyonnais
Howard C. Rottler

ASSOCIATE MEMBERS

William M. Cantor
Eugene D. Deslandes
Anthony J. Tranfaglia III
Michael Ward
Jordan J. Rodrigues

BUILDING DEPARTMENT 2018

NO.	TYPE OF PERMIT	FEES
16	Detached One Family Dwelling	30,551.00
25	Residential Additions	13,015.00
53	Residential Alterations	20,065.00
21	Commercial Alterations	2,535.00
6	Garages	2,853.00
2	Above- ground Pools	440.00
3	In-ground Pools	450.00
21	Residential Sheds	1075.00
16	Decks and Porches	4,640.00
7	Woodstoves	1,050.00
1	Foundations	300.00
5	Demolitions	3,350.00
2	Chimney/Fireplaces	300.00
11	Chimney/Liners	600.00
21	Safety Inspections	2,100.00
236	Home Improvements	32,792.00
20	Solar	32,075.00
40	Sheet Metal	2,200.00
28	Tents	1,975.00
1	Pellet Stove	150.00
5	Trenches	200.00
15	Occupancy	750.00
5	Signs	440.00
4	New Buildings Commercial	8,763.00
545		160,569.00

TOTAL BUILDING DEPARTMENT FEES COLLECTED

TOTAL BUILDING PERMIT VALUE

\$28,047,724.00

INSPECTOR OF BUILDINGS
ANDREW J. BOBOLA

WIRING/PLUMBING/GAS DEPARTMENTS FEES FOR 2018

WIRING PERMIT FEES	\$28,830.00
PLUMBING PERMIT FEES	\$17,855.00
GAS PERMIT FEES	\$20,635.00
TOTOAL FEES COLLECTED FOR WIRING, PLUMBING, AND GAS	\$67,320.00

INSPECTOR OF BUILDINGS

ANDREW J BOBOLA

ASSESSOR'S OFFICE

Board of Assessors

Cary LeBlanc, Chairman
Raymond Andrews, Vice Chairman
Leonard Coppolla, Member at Large

Staff

Kathleen P. Costello, Administrator of Assessing
Amanda Robinson, Principal Assessing Clerk
Nicolas Nelson, GIS Coordinator/Data Collector

Meetings

The Board of Assessors meets the first and third Fridays at 2:00

The Town of Mattapoisett conducted a town wide interim update for Fiscal 2018 which resulted in an increase in the overall assessments of approximately 3% and a decrease in the tax rate to \$13.02 per thousand. The Board of Assessors continues to improve the quality and accuracy of the assessing database by conducting a town wide cyclical data collection program. This program is mandated by the D.O.R. (Department of Revenue) and requires the town to measure and list each property within a ten year time frame. At the end of FY 2018 thirty percent of the town had been data collected. The Board is also pleased to report the web-based GIS (Geographic Information System) now includes the Assessing Department, the Harbormaster's Department, the Building Department, the Highway Department and the MS4 Storm Water Remediation program. This affords us the ability to offer on-line bill paying, access to the databases in the field for all appropriate personnel and increased productivity and accuracy. The GIS system affords all the town departments as well as the taxpayer immediate access to tax maps, wetlands overlays, FEMA flood maps and access to the full property record card.

Fiscal 2018's Property class percentage is:

Residential	93.61%	\$1,608,375,149
Commercial	3.39%	\$ 58,317,747
Industrial	0.83%	\$ 14,380,900
Personal Property	2.15%	\$ 37,025,001

Total Real and Personal Property		\$1,718,098,797
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Mattapoisett Conservation Commission

2018 Annual Town Report

The Mattapoisett Conservation Commission is staffed by Volunteer board members, Mike King (Chairman), Members Trevor Francis, Chapman Dickerson, Chris Nicolosi. Conservation Agent Elizabeth Leidhold.

The Commission was established to protect the town's natural resources in a regulatory and advisory manner. The commission is responsible for environmental planning, accepting gifts of land and money for conservation purposes, acquiring grant money for town acquisition of open space, advising other town boards on environmental concerns, and administering the Massachusetts Wetland Protection Act (Mass. General Law Chapter 131, Section 40)

In 2018, the Commission issued

Order of Conditions	24
Determination of Applicability	35
Certificates of Compliance	22
Informal Project Reviews	73

Meetings are held the second and fourth Mondays of the month at 7:00 p.m. Meetings are open to the public and held on the first floor of the Town Hall. Office hours are Tuesdays and Thursdays 8:30 a.m. until 2:00 p.m.

To: Town of Mattapoisett
From: Sgt. J.R. Simmons
Date: 28 OCT 18
Re: 2018 Annual Town Report

The winter of 2017-2018 was an adventure for those folks who stuck around town! Blizzards, wind, downed trees and power lines down were all in abundance. Interestingly enough, (and we are not looking for sympathy here) on North Hutchinson Island, Florida, the morning of the January Blizzard is was 36 degrees there and it was 34 degrees here in Mattapoisett! However, it is but a nightmare now and summer here has come and gone.

Back on October 29-30 of 2017, (one day after I turned in the 2017 report) the National Weather Service was very wrong on their Storm Warning forecast. At 00:15 as I was looking at my anemometer in my house I saw 75 MPH wind gust. Twenty minutes later the NWS sent out a text message that said it was discontinuing the storm warning and issuing a HURRICANE warning! Sure enough, a short time later the Police Department called me and when I asked what broke, the answer was "Just about everything!". The hurricane force winds blew for three straight hours and we stayed up all night trying to keep an eye on things. Three of us went down to the dock, put our personal trucks in a foot or so of salt water on the dock and pulled the boat trailer (knocked over and laying on the ground) and the pumpout trailer to safety at Triad. Four ramps were damaged and required repair and one was totally destroyed. We went fishing for three of them since they were yanked right off the dock and floats. Several of the floats also required repair, some from the connections which were overstressed and one which was pulled into the pier at Barstow and smashed a back corner of the float (the granite was fine!). Five boats went ashore, two of which were ultimately totaled, but with thousands of dollars and the expertise of Triad, MBY, and Brownell taken off the beaches with no environmental damage whatsoever. Several dragged their moorings, some causing damage to other boats that held their ground.

Early spring was almost like it was last year and made for a slow start. We were awaiting delivery of a new ramp for Barstow and this time we opted for the HD version. It did not come in time for the ORR school sailing program so the kids ended up climbing ladders at the skiff spaces. The others were being repaired locally so they finally were installed.

The damage from two different storms to the harbormaster's boat was significant and it still is not yet back in service. We are working on a plan to get another boat that is far more suitable to the type of work that we do and are anticipating doing. MBY announced that they will no longer be providing pumpout service on the water and thus the town is also working on obtaining a pump out boat through the Clean Vessel Act grant in which the Waterfront Enterprise Fund has to pay 25% of the cost up to 75% of the value of the boat. The CVA pays the remainder.

While the 2018 summer season was relatively uneventful this office did provide the following services:

- Call outs, Buzzard Bay Task Force Activations and emergencies - 8
- Investigated sightings and objects on shore or unidentified floating objects - 16
- Collisions, property damage, and lost missing or stolen property - 7
- Contacted owner to correct a problem on their boat - 29
- Assistance rendered - 17
- Supported community events - 11
- Verbal warnings - 17
- Warning citations issued for speed and/or excessive wake - 10
- Notices (orange stickers) issued mostly for no waterway use stickers - 204
- Deconfliction between users - 3
- Parking violations - 30
- Additionally, public WIFI was added to the wharf area and life rings were mounted on wharves.

We were unable last winter to get the realignment of the kayak racks at the Landing done. Weather and mud worked against us until the time when people wanted their kayaks back in, so we put it off until this winter. Craig Collyer came on board for the town and helped us out by building kayak racks for Hiller's Cove Beach and did a repair on the Barstow float when one day, someone called, left a message saying that there was a hole in the dock. There was, it was right at the bottom of the ramp. First generation Trex decking sheared off and left a space...thank goodness no one got hurt.

Over the winter someone decided they needed the lighting on our channel markers at Brandt Island Cove more than we did, they destroyed one buoy and light attempting to get it off, and dropped a second one to the bottom. It cost us to replace them, but it is necessary. Apparently the USCG was chasing sunken channel markers all winter (including our number 3) that someone was putting bullet holes in.

At the end of the 2018 summer, once again, we were able to accommodate everyone on the mooring wait list who wanted a mooring. We ended the season with thirty moorings left over. Come the Spring of 2019 I will start again with first, the transfer list, and then the new people. During the billing period there are usually a number of people who decide to give up their moorings so I anticipate that the number 30 will be larger.

Billing is going out this year on November 7. It will be due January 7 for the first round. A few days later the second round will go out by snail mail to everyone who has not yet paid, and it is due 30 days later with a \$50 late fee. If we do not receive payment by then, the letters of revocation will go out and moorings will then be re-distributed to new owners. Any appeals on moorings have to be taken to the state DEP according to the rules. Appeals for boats on town property such as skiffs, dinghies, and wharf spaces can be appealed to the Selectmen with 10 days. After that, they also will be given up. See the harbor rules at the following address. The new ones are now in effect.

<https://www.mattapoisett.net/sites/mattapoisettma/files/uploads/harborrulesbinder1.pdf>

I want to send condolences to the families of two of our long term harbor patrons who passed away this summer, Although I did not personally know Mr. William Johnson, I have met his son and know that many people in town knew and respected him. I did know Mr. Robert Atkinson and his family. He was a fine gentleman who I admired for the way he handled his end of life sickness. He was always very nice to me. It was our great pleasure and honor to be a part of making sure he was able to go on his final boat ride with his daughter, son-in-law, and family. Rest in peace to them both.

I again, as I do every year, also want to thank the residents of Mattapoisett and the users of the waterfront for their understanding and assistance in helping me to learn about the wants and needs of the users of this beautiful waterfront. Please feel free to stop by, email, or call anytime to discuss any situation.

The town selectmen, administrator, his staff, and the people of the various departments in town hall have all been fantastic and very helpful. The Town Clerk's staff is very special and helps me keep the records straight. A special thanks to Police Chief Mary Lyons and her officers, who are always available to assist at any time. Another very special thank you to Chief Andrew Murray of the FD for allowing us to use his small boat for the season since we did not have one! As you read this, you can see that any job was a coordinated effort among the town departments. Thank you all!

Sgt. J.R. Simmons (NBPD-Ret.)

Harbormaster - harbormaster@mattapoisett.net

Office 508-758-4191

Cell 508-742-5800

Assistant Harbormasters

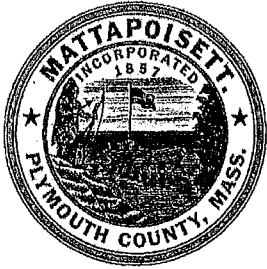
Gerald (PJ) Beaudoin
Wayne Ferreira

Captain Robert Ketchel (USCG-Ret.)
Robert Clavin

Derek Bechard
James Sullivan

Wharfingers

Luke A. Mello



Town of Mattapoisett Board of Health

16 Main Street
Mattapoisett, MA 02739

Carmelo Nicolosi
Board Member

Russell Bailey
Board Member

Kenneth Dawicki
Board Member

Board of Health

The following permits were issued in fiscal year 2018:

Repairs & New Septic Systems	23
Food Service	52
Disposal Works Installers Permits	59
Septage Hauler's	25
Additions/Alterations	41
Day Camp	1
Swimming/ Wading Pool	2
Transfer Station Stickers	262

The Board would like to thank the residents of Mattapoisett who made it a pleasure to serve this year. The Board would also like to thank our staff, Dale Barrows, Health Agent and Amanda Stone, Public Health Nurse.

Mattapoisett Board of Health

Carmelo Nicolosi, *Chairman*
Russell Bailey
Kenneth Dawicki

Mattapoisett Free Public Library

Annual Report for 2018

Library Services and Staff

The Mattapoisett Free Public Library has enjoyed another busy year providing a variety of services and an improvement collection to the community. A new five-year Strategic Plan was completed and adopted by the Board of Trustees. This plan has been submitted to the Massachusetts Board of Library Commissioners, making the library eligible to apply for any state library grants for fiscal year 2019. The library staff would like to thank all the volunteers and community members who contributed to the plan by completing surveys and offering feedback.

The staff members who joined us in 2017 have been a wonderful addition to all departments. Jeanne McCullough left her position as full-time Children's Librarian in August for another exciting opportunity. She guided the library through another successful summer reading program, "Libraries Rock," with 210 children and their families participating.

A six-member elected Board of Trustees, this year chaired by Ruth Jolliffe, continues to oversee the management of the library. The Mattapoisett Library Trust, Inc. and the Friends of the Mattapoisett Library, Inc. are two charitable organizations that support and sustain the library by way of fundraising and program support. This assistance makes possible a range of programming as well as the necessary funds to purchase materials that make the town eligible for library certification and state aid, which was \$7,712.33 for fiscal year 2017. The second installment of the library's state aid award for FY 2018, \$4,231.99, arrived in March of this year. The total state aid for FY 2018 is \$8,369.82, an increase of \$657.49 over last year.

Our community supports its library enthusiastically. The number of library card holders in Mattapoisett has grown from 4,759 in 2011 to 5,309 by the end of 2017. 309 new library cards were issued in 2017. A total of 72,225 items circulated, up from 69,231 in 2016. The most popular items were adult fiction, children's novels, children's picture books, adult and juvenile non-fiction, and DVDs. 5,408 new items were added to the collection. This includes nontraditional materials such as a sewing machine, a podcast kit, a bookbinding machine, a guitar, a ukulele, binoculars, an LCD projector, and two metal detectors.

Most patrons remain committed to print rather than ebooks, but the use of downloaded materials did increase. Over 39,375 downloaded ebooks, audiobooks, and videos were available, an increase of 10,000 titles. Workshops continue to be held on an ongoing basis to facilitate learning new technologies for patrons with new ereaders, tablets, and smartphones. The resource sharing of materials by way of the SAILS Library Network and the interlibrary loan state network remains very important to our patrons.

The adult circulation staff includes librarian Elizabeth Sherry, part-time General Services Librarian Robbin Smith, and library technicians Katherine Daener, Patricia Cole, and Anne Bernard. Nancy Lopes, as library page, ensures that all library materials are returned to the shelves in good order, with the help of a crew of able volunteers.

The busy children's department was staffed first by Children's Librarian Linda Burke and in the second half of the year by Jeanne McCullough. Library technicians Lynn Haugen and Miyuki Dawson assist along with the new part-time Children's Librarian Heather Hudnall-Ripley who joined the staff in October. Mary Ann Amoruso continued to help out as needed. Dozens of talented and dedicated volunteers provide assistance in a variety of ways during the year and for the summer reading program. Storytimes are held throughout the year for toddlers and preschoolers, and special events and programs add to the fun for children of all ages and their families. The summer reading program "Build a Better World" offered many and varied events for children and youth from toddlers to high school students. The support of the Friends, volunteers, and gifts from local businesses enhanced all our programs. Approximately 225 children 11 years old and younger participated in the summer reading program, with many additional children and families dropping in for programs and activities through the season.

Many adult and young adult programs were offered in response to the interests of the community. Sewing lessons were offered, and an adult book group was formed. Many 3D printing workshops were offered. Librarian Elizabeth Sherry collaborated with the ORRHS librarian and visited classes to provide activities and inform them of library resources. Authors, such as Randy Susan Meyers, Holly Fitzgerald, and Mary Norris, of *The New Yorker*, were very well received. Seth Mendell returned to offer his popular summer lecture series, focusing on "The Years between the Wars 1918-1939." The series was co-sponsored with the Mattapoissett Historical Society. The community enjoys many opportunities for culture, education and recreation offered at the library.

The Library continues to offer Sunday hours from 1 to 4 pm this year between Labor Day and Memorial Day. The library is regularly open Tuesday through Saturday, including two evenings.

Many local and regional organizations and town boards used the library's meeting room. The facility is comfortable and convenient for meetings, and features an easy-to-use audiovisual set-up. The room is in great demand, especially during the two evenings the library is open after 5 pm. Civic discussions held at the library attract citizens from town and the region to engage in conversation ranging from foreign affairs to environmental conservation. The library is pleased to provide meeting space to the Mattapoissett Land Trust, the Mattapoissett Women's Club and its Great Decisions Discussion Group, both the Democratic and Republic Town Committees, and The Nasketucket Bird Club, among many others. State and regional governmental agencies also make use of the space.

The library offers Internet access on six workstations and also wireless access and wireless printing. The wifi mobile hotspots are very popular with patrons who do not have Internet access at home or while they are here on vacation. Printing, photocopying and fax service is available for a nominal charge. The library's website allows remote access twenty-four hours a day to newspapers, databases, and the online SAILS catalog. The replacement of computers occurs on a staggered basis to keep the library equipment in good working order.

The entire library staff appreciates the opportunity to serve the Mattapoisett community.

Respectfully submitted,

Susan Pizzolato
Library Director

2018 Report of the
Mattapoissett River Valley Water Supply
Protection Advisory Committee

History and Purpose of MRVWSPAC

The Mattapoissett River Valley Water Supply Protection Advisory Committee (MRVWSPAC) was established in 1980 by the towns of Fairhaven, Mattapoissett, Marion and Rochester. The organization grew out of a concern for the aquifer underlying the Mattapoissett River watershed, from which all four towns draw water supplies. Special legislation was enacted in 1983 (Chapter 407) formalizing the Committee.

The MRVWSPAC is made up of three (3) representatives from each town for a total of 12 members. The MRVWSPAC holds public meetings on the second Tuesday of every month at 3:45 p.m. at the Fairhaven Board of Public Works in Fairhaven.

Addition of new representatives for the Towns of Fairhaven, Marion and Rochester was required in 2018, due to the retirement of Alfred Raphael, Rob Zora, and Fred Underhill. The MRVWSPAC acknowledges and thanks these members for their many years of dedication and commitment.

Mattapoissett River Valley Aquifer

The Mattapoissett River and its aquifer provide fresh water for water supply, recreation and agriculture to portions of the entirety of five communities in Bristol and Plymouth Counties in

Massachusetts. In 2018, our aquifer supplied approximately 1.76 million gallons per day for domestic and commercial users in the towns of Mattapoisett, Fairhaven, Marion and Rochester.

Summary of 2018 MRVWSPAC Accomplishments

Mattapoisett River Monitoring/Protection:

- Approved funding of \$100,000 for permanent protection of 28-acres of land located in the Zone II watershed. The Randall property is located off Acushnet Road in Mattapoisett, Map 21, Lots 68 & 78
- Monitored stream flow and water levels in numerous locations along the Mattapoisett River. Maintained a database of critical water level data
- Funded Annual Mattapoisett River Hydrologic Monitoring Report
- Environmental review of projects in the Mattapoisett River Valley:
 - Reviewed plans for projects within the watershed and sent comment letters to respective planning boards in Mattapoisett and Rochester.

The MRVWSPAC wishes to recognize the members of its consulting team for their excellent work and contributions in 2018:

Tata & Howard	Lead environmental consultant
David Watling	Mattapoissett River Valley monitoring and data collection
Meagan McCarthy	Data reduction and graphing
Nettles Design	MRVWSPAC website management

Respectfully submitted,

Fairhaven Committee Members

Vincent D. Furtado, Chairman
Jeffrey Furtado
Mark Rees

Mattapoissett Committee Members

Daniel W. Chase
William T. Nicholson
Henri Renauld, Vice Chairman

Marion Committee Members

Jonathan Henry
Randy Parker
David Pierce, Treasurer

Rochester Committee Members

Rick Charon
Laurell J. Farinon, Secretary
Sandy Keese

PLYMOUTH COUNTY COOPERATIVE EXTENSION ANNUAL REPORT

July 1, 2018 - June 30, 2019

The role of Plymouth County Cooperative Extension is to deliver research-based information to Plymouth County residents through non-formal methods. The Plymouth County Extension staff work on behalf of Plymouth County residents, in concert with UMass Amherst faculty and Extension staff, and the United States Department of Agriculture, to provide valuable information in the program areas of 'Agriculture and Landscape' and '4-H Youth and Family Development'. The Extension System is supported by County, State and Federal funds, and operates under Federal and State laws and agreements. Local citizens, appointed by the Plymouth County Commissioners, serve as Plymouth County Cooperative Extension Trustees, directing the overall program. Volunteer advisory groups work with Extension staff on developing programs.

Cooperative Extension resources and programs for Plymouth County residents include: 4-H Science and Technology workshops in the areas of embryology and plant science; accredited overnight 4-H summer camps; 4-H animal science summer day-workshops; 4-H Life Skills Training, 4-H Community Service Projects, 4-H Public Speaking Training, 4-H Babysitting Program and 4-H partnerships with local farms and agricultural enterprises including the Marshfield Agricultural Society, Plymouth County Farm Bureau and Plymouth County Grange. New research findings are translated into practical applications and shared with residents and communities through workshops, lectures, conferences, office visits, phone calls, field demonstrations, radio, television, local libraries, technical assistance, and newspaper articles. Publications such as newsletters, booklets, and fact sheets bring information directly to those who need it. Additional information is delivered through UMass-Amherst Center for Agriculture and Extension web access www.ag.umass.edu

Members of the Plymouth County Extension Staff:

Molly Vollmer, Director Plymouth County Extension/ Extension Educator
Valerie Schell, Extension Educator, 4-H Youth and Family Development Program
Harley Anne Hamilton, Program Assistant, 4-H Program
Blake Dinius, Entomologist, Tick and Insect Education Program
Cathy Acampora, Administrative Assistant

Board of Trustees:

John Burnett Jr. -Whitman
Jeff Chandler - Duxbury
John Hornstra, Norwell
Aylene Calnan- Hingham

Meghan C. Riley -Chairman, Whitman
John Illingworth- Abington
Victoria Morris, Bridgewater
Janice Strojny, Middleboro

Daniel Pallotta, Plymouth County Commissioner - Hanover

The Plymouth County Extension office is located at 44 Obery Street, Plymouth, MA 02360 (774-404-7020; fax: 774-773-3184)



Plymouth County Extension 4-H Youth Development Program

44 Obery Street
Plymouth, MA 02360

Tel: 774-404-7020

Fax: 774-773-3184

Mvollmer@umext.umass.edu

Vschell@umext.umass.edu



January 02, 2019

CHAIRMAN, BOARD OF SELECTMAN
Mattapoisett Town Hall
PO Box 435
Mattapoisett, Ma 02739

Dear Chairman:

Enclosed you will find a copy of our Annual Report in respect to fiscal year 2018-2019.

The Town of Mattapoisett participated in the following Extension sponsored programs this year:

- 4-H Plant Science Sunflower Program for grades K-2
- 4-H Public Speaking contests
- 4-H Embryology Program at Hammondtown School
- Plymouth County Entomology Programs

Through our programming we have given many Mattapoisett residents opportunities to participate in community service, citizenship and leadership activities year round.

Thank you for your attention to this matter.

Respectfully submitted,

Plymouth County Extension
Board of Trustees

BY: Molly Vollmer
Extension EDirector

Cc: County Treasurer
County Administrator

TOWN OF MATTAPOISETT
BOARD OF SELECTMEN

APR 8 '19 PM 3:33

REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2018.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the town of Cohasset. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2018 efforts were directed at larval mosquitoes starting with the spring brood. The Project ground and aerial larvicided 15,600 acres and this was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 4th, 2018 and ended on September 7th, 2018. The Project responded to 16,758 requests for spraying and larval checks from residents covering all of the towns within the district.

Massachusetts Department of Public Health has developed an "Arbovirus Surveillance and Response Plan" for the state. The Plan creates a system which estimates the human risk for contracting Eastern Equine Encephalitis and West Nile using several factors including the number of infected mosquitoes. Based on guidelines defined by the Plan, all towns in Plymouth County Mosquito Project were at the "Low Level Risk" for Eastern Equine Encephalitis. We are pleased to report that in 2018 there were no human, or horse EEE cases in the district. There was one detection of EEEV in the mosquito population.

West Nile Virus activity was widespread throughout the state and the district. In 2018, Massachusetts saw record number human cases for the disease. Statewide there were 44 human cases, and 2 cases were in the district. Virus was found in mosquitoes 33 times in the district from the following towns: Abington, Bridgewater, Brockton, Carver, Cohasset, Halifax, Kingston, Lakeville, Middleborough, Rockland, West Bridgewater, and Whitman. On August 21st 2018, Massachusetts DPH took the unusual step of raising the risk level for the whole state to moderate risk. The Project responded to the increased risk by conducting additional adulticiding in areas we identified as being at higher risk for human infections. As part of our West Nile Virus control strategy a total of 51,959 catch basins were treated with larvicide in all of our towns to prevent WNV.

The Health threat of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on Massachusetts Department of Public Health website.

In conjunction with the MDPH we have been monitoring *Aedes albopictus* expansion in the state. *Ae. albopictus* is an introduced mosquito that has the potential to become a serious pest and a vector of disease. The mosquito has been present in the Massachusetts since 2009. The larvae live in containers and are closely linked with human activity. They are especially associated with used tires. We expanded our surveillance for *Ae. albopictus* to 13 sites. This year we did not detect the mosquito. The Project began a tire recycling program in October 2017. During the 2018 season we recycled 3,320 tires bringing us to a total of 6,690 tires for the program.

The figures specific to the town of Mattapoisett are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Mattapoisett residents.

Insecticide Applications: Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present. In Mattapoisett 144 larval sites were checked.

During the summer 981 catch basins were treated in Mattapoisett to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Our staff treated 390 acres using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

Water Management: During 2018 crews removed blockages, brush and other obstructions from 2680 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito production. This work, together with machine reclamation, is most often carried out in the fall and winter.

Mosquito Survey: Our surveillance showed that the dominant mosquitoes throughout the district were generally *Coquillettidia peturbans* and *Oc. canadensis*. In the Town of Mattapoisett the three most common mosquitoes were *Oc. taeniorhynchus*, *Oc. cantator* and *Ae. Vexans*.

Education and Outreach: We continue to reach out to residents in a variety of ways. This year we updated our web site. The website includes web pages for meetings and the annual budget. It also includes educational handouts to provide more information and better describe all the Project's services.

We encourage citizens or municipal officials to visit our website at www.plymouthmosquito.org or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Stephen Gillett
Superintendent

Commissioners:
John Kenney, Chairman
Michael F. Valenti, Vice-Chairman
Cathleen Drinan
John Sharland-Secretary

Mattapoisett Recreation Department 2018

Director: Greta Fox Administrator and Beach Supervisor: Jane Finnerty

Chairperson: Jeanne O'Brien Committee Members: Charles Rider, Michael Moreau, Brett Fortin, Alison Van Kueren, Jennifer Janicki, Peter Brzezinski, William Hall

The mission of Mattapoisett Recreation is to create diverse recreational opportunities to increase the social, cultural, and physical well-being of its residents and visitors. 2017/18 was a successful year for the department as many new programs were offered and the number of engaged community members increased.

To further our mission and to make sure all community members have access to our programming, we provide financial aid to those that require it. Over \$4000 in scholarships were awarded in 2018 fiscal year.

Projects in 2018: Updates were made at the Town Beach including an outdoor handicap ramp along with inside updates to storage areas and restrooms. Repairs were made to the town beach raft due to damage from fall storms.

New programs introduced in FY18:

Seahorse Explorer Counselor in Training program: This two-week program was coordinated by Camp Director Erin Feeney and was open to teenagers from 12-14 years old. Geared for teens outgrowing typical camp programs and great training for teens interested in becoming camp counselors or babysitters. The program included first aid training, team building, leadership development and mentoring.

Incrediflix-Live action Movie Camp: This one-week camp offered participants the chance to experience movie making from start to finish. They decided the theme, script, and costumes for a short film. After the session, participants were sent a copy of their film to view and send to family and friends.

Expanded Golf Camp at Reservation: We expanded the golf camp that met for 3 hours for 5 consecutive days to give young golfers instruction and course play to two weeks. This program was extremely popular and reached participant limit for both sessions.

Expanded Adult Pickleball: This program was extremely popular. An additional evening session was added and hours were increased to accommodate more participants.

Other programs offered throughout the year: Center Stage Kids-Drama, Gymnastic and Tumbling-through Bay State Gymnastics Academy, Crafting-sessions every season, Tennis Lessons- Spring, Summer and Fall sessions, Golf Lessons at The Bay Club-Spring and Fall sessions, Fencing -3 sessions, Kid Fit- 2 sessions.

Seasonal Sports offered:

Flag Football was a huge success with more than 125 participants. The 8 week session was held at the Tabor Academy turf football field concluding with a pizza party and “Under the Lights Game” at Old Rochester Regional High School football Field.

Basketball Clinics and leagues: Kindergarten through Junior High level. Over 270 children participated. For Grades 3-6 MATTREC combined with Marion Recreation to form a Tri-Town League that had 16 teams that practiced and played games in all of the Tri-Town schools.

A special thank you to all community volunteers and student volunteers. Our sports clinics and leagues are largely run and coached by these wonderful volunteers. Their efforts allow us to offer affordable opportunities and programs. Thank you to all of our coaches!

Seahorse Explorers Summer Camp: Erin Feeney returned as Camp Director for our 5th summer of Seahorse Explorers. Field trips to the movies and Buttonwood Zoo were a huge success. New theme weeks created excitement along with our partnership with the Mattapoisett Land Trust to learn about the Munro property and take kayak excursions in Mattapoisett Harbor. Registration reached maximum capacity during 5 of the 7 weeks and we are looking to expand the program next summer.

One week Summer Camps offered:

Shooting Stars Girls Basketball Camp: This program was run by Julie Letourneau a Div. II basketball player that also played professionally in a European league.

Boys Competitive Basketball Training Clinic: Camp director is Brian Rudolph a Div. I player and Assistant coach for UMASS Dartmouth Men’s Basketball.

Nature Explorers Camp: Hosted by Marion Natural History Museum and Director Elizabeth Leidhold. Participants enjoyed a week of exploring Mattapoisett’s unique natural areas-shoreline and forests.

Reservation Golf Camps: PGA pro Brian Mattos ran 2 weeks of clinics, both had full enrollment and waiting lists!

Town Beach: Jane Finnerty returned for 3rd year as Town Beach Supervisor. Pre-season training included a water situational training session with the Mattapoisett Police Department. Lifeguards also participated in weekly trainings and swimming exercises. Swimming lessons offerings were increased and attendance numbers were significantly higher than past years. Private lessons were also popular and all available time slots were filled.

We are looking to add adult program offerings. Fall plans include an Adult Fencing class. We are always looking to offer new and diverse programs. Please email us at mattrec@mattapoistt.net or call us at 508-758-4548 with any program suggestions or feedback.



TOWN OF MATTAPoisETT

64 COUNTY ROAD
MATTAPoisETT, MASSACHUSETTS 02739
PHONE: (508) 758 -4141 • FAX: (508) 758-4146



POLICE DEPARTMENT

Mattapoisett Police Department 2018 Town Report

Like so many past and unpredictable New England winters, the start of 2018 brought a great deal of snow and high winds to the Town of Mattapoisett. During the month of March, our community experienced two major snow storms which brought substantial amounts of snow and wind causing road closures, extended power outages and school closures. However, as with any other winter storm, the Mattapoisett Highway Department worked diligently to clear roadways to allow emergency personnel to respond to emergencies and assist the residents of our community.

In 2018 the Mattapoisett Police Department responded to 6,252 calls for service throughout the year. The calls for service included assaults, domestic disturbances, arrests, warrant arrests, missing persons, motor vehicle crashes, motor vehicle stops, larcenies, breaking and entering, fraud, ambulance requests, behavioral emergencies, narcotic overdoses, unattended deaths, fatal drug overdoses, noise complaints, disturbances, sexual assaults, criminal investigations, and water emergencies. In addition to these calls for service, Officers routinely visit local community groups, charity events, and school functions.

The department was awarded an Emergency 911 Training Grant, Emergency 911 Support and Incentive Grant, and the Edward Byrne Memorial Justice Assistance Grant (JAG). The funds received from these grants were used to supplement mandatory training and the purchase of equipment.

Throughout New England Police Departments have seen a dramatic increase in opioid overdoses. The opioid epidemic continues to increase and stretch across the United States and is not isolated to the larger communities and cities. In 2018, the Mattapoisett Police Department responded to approximately 23 opiate drug overdoses both non-fatal and fatal requiring the administration of Narcan. As a result, each police unit in Mattapoisett is now equipped with Narcan. Although the Mattapoisett Police Department has carried Narcan on its Ambulances for decades, the number of opioid overdoses in Mattapoisett has increased so drastically over the past few years prompting this proactive step with the hopes of getting Narcan to the scene quicker and saving more lives.

In addition, the Mattapoisett Police Department is part of the Plymouth County Outreach Program which is a collaboration of Public Safety Agencies and Healthcare Providers. This program was created to help battle the ever-increasing opioid epidemic. Following an opioid overdose, a follow-up visit is conducted within 12-24 hours offering guidance and possible treatment options. The program is not limited to individuals addicted to opiates, but it is also for anyone impacted by addiction.

During the year the Mattapoisett Police Department underwent several changes in the

command structure and the addition of a sworn full-time police officer. In July of 2018 the Town of Mattapoisett announced the retirement of Captain Anthony Days. Capt. Days was a member of the Mattapoisett Police Department for approximately 25 years. Capt. Days began his career as a patrol officer and worked his way through the ranks of Sergeant and Captain and during those years worked as the departments Emergency Medical Services Coordinator.

In September the department welcomed its newest full-time member, Ross Lacasse. Officer Lacasse graduated from the Massachusetts State Police Municipal Academy after a 26 week long rigorous academic and physical fitness curriculum. In addition, Officer Lacasse holds a Bachelor's Degree in Criminal Justice from the University of New Hampshire.

In October Sergeant Jason King was promoted to the rank of Captain and Officer Justin King was promoted to the rank of Sergeant. Captain Jason King was appointed as a full-time police officer in 1994 and was then promoted to the rank of Sergeant in 2003. During that time Captain King has served as department detective and Unit Commander of the South Eastern Massachusetts Law Enforcement Council (SEMLEC) Detective Unit. Captain King holds a Bachelor's Degree from Roger Williams University and a Master's Degree in Criminal Justice from the University of Massachusetts Lowell. Sergeant Justin King was appointed as a full-time police officer in 1997. During that time, he has served as one of the departments motorcycle officers, Commander of the SEMLEC Mobile Operations Unit and the departments Safety Officer. Sergeant King holds a Bachelor's Degree in Criminal Justice from Western New England.

On behalf of the men and women of the Mattapoisett Police Department, I would like to thank all of our residents, business owners, the Board of Selectmen, Town Administrator, and all Town Employees for your continued support of the Mattapoisett Police Department.



Public Health
Prevent. Promote. Protect.

PUBLIC HEALTH NURSE TOWN REPORT 2018

The Public Health Nurse (PHN) is an agent of the Board of Health (BOH). Public health nursing services are sponsored by the BOH and offered free of charge to Mattapoisett residents of all ages. To contact the PHN, please call the Public Health Nursing Office at 508-758-4118. Please leave a message including your call back number. The Public Health Nursing Office is located at Center School, 17 Barstow Street.

PUBLIC HEALTH NURSING SERVICES

Nursing Care

Walk-in Clinic: Tuesdays and Thursdays 10:00 am - 12:00 noon (or by appt. Monday – Friday)

Home Visits: Health consultation for homebound residents and residents with limited mobility

Wound Assessment and Dressing Change

Blood Pressure Monitoring

Safe Sharps Program: Safe disposal of needles and syringes. Free sharps collection boxes

Tuberculosis (TB) Screening: Mantoux skin test

Health Consultation and Assessment. Referral if indicated

Routine Adult Vaccinations: State-supplied vaccine, when available

Vitamin B12 Injections: As prescribed

Allergy Injections: As prescribed

Annual Flu Vaccination: In collaboration with the Southcoast Wellness Van

Health and Nutrition Information

NurseLink Program: Clinical liaison facilitating timely access to care

Maternal/Child Health

Breastfeeding and Newborn Care Guidance: Home visits and/or telephone consultation

Welcome Baby Program: Linkage to community resources

Communicable Disease Prevention

The PHN is trained in the use of MAVEN (Massachusetts Virtual Epidemiologic Network). MAVEN is a secure, confidential communicable disease surveillance and management program administered by the Massachusetts Department of Public Health. In accordance with Commonwealth of Massachusetts Regulations 105 CMR 300.000, communicable disease interventions include monitoring and tracking of communicable diseases and implementation of prevention and control measures to help protect residents from exposure. *To assist with timely disease prevention and control efforts, please return calls from the PHN at your earliest convenience. Thank you.*

Emergency Preparedness and Response

The PHN participates in meetings, trainings and capability drills and assists with the development and delivery of risk communication messaging for health related emergencies. The PHN reviews and advises on Emergency Dispensing Site plans and serves as the Mattapoisett Unit Leader for the Middleborough Area Medical Reserve Corps (MAMRC). The PHN recruits medical and non-medical community-based emergency response volunteers. *If you are interested in assisting the town with emergency response efforts, please contact the PHN at 508-758-4118.*

Health Promotion and Outreach

- ~ Participates in health fairs and collaborates with local and regional stakeholders to plan and promote health and wellness initiatives
- ~ Serves as a mentor and supervises students pursuing a career in public health
- ~ Participates in Operation Stand Down with the MA Association of Public Health Nurses to provide foot care to at-risk and homeless veterans
- ~ Facilitated community education and training for the Fire Dept., the Harbor Master's office staff, the Mattapoisett Free Public Library staff and Town Hall staff in recognizing the signs and symptoms of opioid overdose and how to administer naloxone (Narcan)
- ~ Facilitated community distribution of informational brochures and medication lock-boxes (free of charge) to promote safe storage and disposal of prescription medications

Professional Affiliations and Partnerships

MA Association of Public Health Nurses: *Immediate Past President 2017-2019*
Middleborough Area Medical Reserve Corps: *Unit Leader*
Plymouth County Emergency Preparedness Coalition: *Member*
Organization of Nurse Leaders: *Member*
MA Action Coalition: *Leadership Team member*
Healthy Tri-Town Coalition: *Member*

Thank you to all volunteers, staff, town departments and community partners for supporting and assisting the Office of Public Health Nursing Services throughout the year. I would especially like to thank the Mattapoisett Lions Club, the Southcoast Wellness Van, Ellen Murphy, RN, Diane Chimowitz, RN and office volunteers Pat Shea and Judy Anthony.

Respectfully submitted,
Amanda Stone, R.N.
Public Health Nurse

2017-2018 SCHOOL YEAR REPORT

Introduction

Old Rochester Regional School District and Massachusetts Superintendency Union # 55 serve the towns of Marion, Mattapoisett, and Rochester. The educators and staff in the three communities and four districts continue to work collaboratively to develop and deliver high quality education to our students that prepare them for an ever changing society and workforce. Over the past year educators, students, parents, school committee members, and community members were able to bring closure to the 2013-2018 strategic plan. In addition, stakeholders from across all districts worked to create a new five year strategic plan to guide the direction education will take in the tri-towns in the coming years.

Thank you to our three communities who provide financial stability that allow our educators the resources to offer the latest curricula and programs that help our children compete and excel in all facets of their education. Our buildings have been updated with security systems and improved technology that create a safe and welcoming environment for our students and staff.

As you read this report you will see examples of our students' achievements, as well as signs of the structural changes that have happened in our buildings to upgrade learning spaces, technology infrastructure and safety. Information about both strategic plans is articulated in different sections of the report.

Strategic Plans

During the 2017-2018 school year educators worked to complete the goals of the fifth year of the five-year strategic plan. The 2013 – 2018 strategic plan overarching goals focused on meeting the needs of all students, community relationships, technology, and organizational structure.

Goal 1

- **Meeting the Needs of all Students**

By June of 2018, we will have embraced a broad and challenging curriculum that fosters the social, emotional and academic growth of all students.

In 2017-2018 educators refined and implemented the CASEL model, responsive classroom, and restorative justice programs to assist students with their social and emotional well-being as well as create a caring, warm and welcoming learning environment. Educators enhanced the learning of students by using Marzano's nine instructional practices. Elementary teachers rolled out new standards-based report cards that provide students and parents with better indication of what student know and are able to do in each subject area. Students were provided an array of opportunities in the area of science and technology to explore and create authentic projects. Over the course of the last five years AP offerings have been increased in the area of science and technology for high school students.

Goal 2

- **Relationships**

By June 2018, we will have developed positive, productive, collegial relationships with all constituencies across the Tri-Town districts to create the environment that fosters student learning

Throughout the five years of the strategic plan school committee members, administrators, teachers and community members worked collaboratively to build relationships. In 2017-2018, school and town officials developed budgets and capital improved plans that supported the work in all of our schools. At the school level administrators and teachers open their doors to welcome parents to be involved in their children's education (open houses, concerts, outreach programs, transition nights, etc)

Goal 3

- **Technology**

By June of 2018 we will have implemented a 21st century comprehensive technology plan focused on 21st century student learning, teacher learning, as well as the infrastructure to support optimal technologic skills for all in our school communities.

Over the last five years technology has been a major focus. In 2017-2018 there was concerted effort to continue to improve the technology infrastructure and how technology is infused into the student learning in our schools. Through the help of local budgets, capital planning funds and digital partnership grants there has been improvements to the internet connections, camera systems, and electronic entrances. The number of one-to-one devices has been expanded in the elementary and secondary levels. Teachers have received training to learn how to incorporate blended learning to lessons in all subject areas. Students are being encouraged to move from being a user of technology to a contributor of technology. As a result of the five year strategic plan all schools have expanded the number of opportunities students have to explore and use technology. Elementary students are learning to code while high school students have many more courses offered in the area of Science, Technology, Engineering and Math Department.

Goal 4

- **Organizational Structure**

By June of 2018 we will have examined our current organizational Structure and systems to implement efficiencies that ensure all district-wide goals are met.

In 2017-2018 the organizational goal committee met with school committee members, town officials, community members and state officials to look at the regional school agreement to see if there are areas of the agreement that could be changed or modified to help with deficiencies currently identified in the agreement. The school committee has formed a subcommittee to work on project. Mattapoisett officials have secured funds and assistance from UMass Dartmouth personnel to also provide support. The ultimate result would be to have an improved agreement that will enhance the teaching and learning across our schools.

Vision 2023

In the Winter and Spring of 2018 stakeholders came together to discuss the future of education in the tri-towns. Focus group meetings were held in all three towns, March 20, 2018 at Old Hammondtown School in Mattapoisett, March 27, 2018 at Sippican School in Marion and March 28, 2018 at Rochester Memorial School in Rochester. After receiving input and suggestions, a steering committee was formed to shape the information and ideas that were shared at the focus group meetings. The steering committee narrowed the scope of the work to three areas; social and emotional learning, global awareness, and 21st century skill development.

The following is the theory of action the district will follow for the next five years:

THEORY OF ACTION

IF WE ...

provide all students with life and career skills, learning and innovation skills, and technology skills, by integrating these skills into a rigorous and relevant curriculum,

AND

develop and consistently utilize evidence-based approaches and strategies that foster the social and emotional well-being of students to promote their success,

AND

create a school district environment that broadens our students' leadership skills, understanding and appreciation of multiculturalism, diversity, and global awareness by building relationships to establish a broader worldwide network,

THEN WE WILL ...

have provided our Tri-Town students with 21st-century academic skills, strengthened their social and emotional competencies and prepared them to be engaged global citizens.

To see the Vision 2023 Strategic Plan document and the direction education will be taking in in the next five years please visit the ORR district website at www.olderochester.org and go to "departments" the plan is the last option in the dropdown menu.

School Leadership

During the 2017-2018 school year the leadership at central office and in school remained intact. The Leadership Team, Assistant Superintendent Dr. Elise Frangos, Director of Student Support Services, Mike Nelson, Business Administrator, Patrick Spencer, Principals Mike Devoll, ORR High School, Kevin Brogioli, ORR Junior High, Rose Bowman, Mattapoisett, Lyn Rivet, Marion, Derek Medeiros, Rochester, Assistant Principals Mike Parker, ORR High School, Silas Coellner ORR Junior High, Kevin Tavares Mattapoisett, Sarah Goerges Marion, and Charley West Rochester worked collaboratively to meet the goals of 2013-2018 strategic plan and develop the new strategic plan Vision 2023. As a result of the leadership team's commitment to the children and staffs of the tri-towns, students and staff continue to excel and be recognized for their many outstanding accomplishments.

During the fall of 2018 a member of leadership team Patrick Spencer passed away unexpectedly. Patrick was the School Business Administrator for four years and was highly respected by the administration, staff and town officials. We thank him for his service and commitment to the tri-towns and he will be missed.

In the fall of 2018, three key members of the leadership team announced they would be retiring at the end of the 2019 school year. We want to thank Assistant Superintendent, Elise Frangos, Junior High Principal Kevin Brogioli, and Sippican Principal Lyn Rivet for their contributions and many years of service to the students of the tri-towns. We wish them many years of good health and happiness as they begin the next phase of their lives. All three positions will be advertised and filled before the start of the FY 20 school year.

School Buildings

We have continued our Safety and Security Initiative to ensure a safe and secure learning and teaching environment for our students and staff. Specifically, we have successfully installed security vestibules in all of our 6 schools. We also have initiated implementation of "First Responder" information and asset-sharing hardware and software that puts us in direct communication with all first responders including Police, Fire and EMS. The complete system is called "Mutual Link". The system will also allow us to link information and communication to all of our districts.

We updated our input to the three Town Capital Improvement committees for their consideration. The open dialogue between the District and Towns has resulted in creating a working plan for the improvement and maintenance of our schools.

We continue to improve our building's efficiency through green initiatives and investigating alternative energy options.

Rochester Memorial School

Our custodial services contractor, Star Building Services, has been supplying custodial services since the beginning of the fiscal year. We have completely transitioned and the services provided have been outstanding. We continue to tweak the service to meet our needs on various situations and events.

All mandated yearly inspections and tests have been completed. Routine maintenance is conducted on all facility machinery and equipment to ensure proper operation and reliability.

Old Rochester Senior/Junior High School

This year we finished the security vestibule at the High School. It is now fully operational. Having both Junior and High School security vestibules operational with Mutual Link, School Check-In and RAVE has elevated the safety and security provided to our students and staff.

We installed three water bottle filling stations in various locations at the High School. Filtered water bottle filling stations serve as an alternative to plastic water bottles through encouraging the use of tap water and making safe, healthy water free and accessible. They consistently deliver chilled refreshing filtered water.

We renovated one of our classrooms to support student services. This renovation enhances the services that can be offered to students now and in the future.

During the winter storm in March, we opened as a shelter to support the Towns during the power outages and frigid weather. Town residents were able to get a hot meal or snack and charge their electronic devices in a warm and comfortable setting.

Sippican Elementary School

Updating and adding Rave to our current Mutual Link emergency response communication technology has significantly upped our ability to handle incidents requiring outside assistance and first responders.

We phase-replaced our outdated cafeteria tables with newer all-in-one tables, improving care and maintenance of the cafeteria by reducing the time needed to accomplish the cleaning over the time needed with the tables/chairs that they replaced. We were also able to transfer tables and chairs to the Town's Council of Aging, to be used for meetings and events.

Sippican served as warming shelter during the March storms. We provided a safe, warm and friendly building for the town community to come and have something to eat while they warmed themselves and charged their electronic devices.

We replaced #2 main circulator and pump in the building HVAC system along with conducting preventative maintenance on all facility equipment and machinery.

Center School

This year we finished the security vestibule at Center School. It is now fully operational. Paired with Mutual Link, School Check-In and RAVE, Center School will have state-of-the-art and up-to-date security protocols in effect thereby elevating the safety and security provided to our students and staff.

Our custodial services contractor, Star Building Services, has been supplying custodial services since the beginning of the fiscal year. We have completely transitioned and the services provided have been outstanding. We continue to tweak the service to meet our needs on various situations and events.

We repaired and conducted routine maintenance on all facility systems. All equipment and machinery were serviced and are fully operational.

Old Hammondtown School

This year we finished the security vestibule at Old Hammondtown School. It is now fully operational. Paired with Mutual Link, School Check-In and RAVE, Old Hammondtown School will have state-of-the-art and up-to-date security protocols in effect thereby elevating the safety and security provided to our students and staff.

Our custodial services contractor, Star Building Services, has been supplying custodial services since the beginning of the fiscal year. We have completely transitioned and the services provided have been outstanding. We continue to tweak the service to meet our needs on various situations and events.

The kitchen roof replacement, part of the Town's Capital Warrant, was completed. We conducted preventative maintenance on all facility systems including machinery and equipment.

Student Services and Special Education

During 2018 and as compared with the Commonwealth of Massachusetts the Marion, Mattapoisett, Rochester and Old Rochester Regional School Districts educated 88% of their students who receive special education within a full inclusion service delivery model, as compared with a state average of 63.3%. The benefits of education within our neighborhood schools include: higher expectations for students with disabilities; improved instruction (because of the need for teachers to teach to individual children regardless of their achievement levels); and a richer school environment because of the diversity of our classrooms. The average percentage of students with disabilities (SWDs) is 15.5%, which is 1.9% less than the state average of 17.4%. However, there is variability in the percent of students with disabilities among our school districts – as outlined in the table below:

District	%SWD
Marion	20%
Mattapoisett	15%
Rochester	21%
ORR	12%
System-Wide	15.5%
State-Wide	17.4%

Moreover, the Office of Student Services collaborated with the Old Rochester Regional Junior High School to adopt the Responsive Classroom middle school approach to education. Responsive Classroom is an evidence-based approach to education that focuses on the strong relationship between academic success and social-emotional learning (SEL). The Responsive Classroom approach empowers educators to create safe, joyful, and engaging learning communities where all students have a sense of belonging and feel significant. Over 30 staff members from the Old Rochester Regional Junior High School were trained in this approach, including the building administration. This initiative was important, as the three elementary school districts have been implementing the Responsive Classroom elementary school approach for many years and the district will establish a consistent social-emotional learning approach for students Pre-K through 8th grade.

The Office of Student Services also focused on the professional development needs of special educators and related service providers in regard to reading instruction. Specifically, the approximately 25 staff members from the six Tri-Town schools participated in professional development opportunities focused on Lindamood-Bell training. Lindamood-Bell reading and comprehension instruction offers research-validated programs that develop the skills necessary to close achievement gaps in reading fluency and comprehension areas. It is important to note that trained practitioners can work with both special and regular education students based on their individual needs and learning profiles.

The recently developed Transition Program continues to thrive and offer special education programming for students who are not on a high school diploma track and are entitled to special education services until the age of 22. Students participate in vocational training and functional academics lessons. One particular highlight is the Transition Program's garden hosted on the Old Rochester Regional school District's campus. Students with support have grown their own vegetables and learned to sell their product at the Tri-Town's local Farmer's Market. This learning opportunity offers skill development in many key areas for young adults and learners.

Special Education Services Enrollment

Students who receive special education services in the Tri-Town Area range in age from 3 to 21. Our integrated preschool program called Project GROW provides services for any preschoolers who are eligible for special education. Some preschoolers, who are eligible for special education services, receive therapies on an appointment basis based on individual needs.

Students in elementary schools range from those who may have very mild learning or language disabilities or a developmental delay to students who have very significant disabilities (autism, multiple disabilities, etc.). School-based TEAMS consider the impact of the student's disability on their education in determining the types of services or program the student needs. Some students with complex disabilities affecting all areas of their lives may require services after school or during summer vacation. As students become older, school based TEAMS work with adult agencies to begin the transition process for students who are entitled to support services.

Finances

Federal and state grants continue to offset staffing in all four school districts, as well as provide staff development for targeted student needs including social/emotional learning, language-based learning disabilities, and students with significant and complex needs. Grants also offset a percentage of preschool programming. Finally, the continued investment in providing special education services within the neighborhood schools enriches the quality of teaching available to all students, improves the school culture and ultimately results in students with disabilities and their families maintaining a higher level of independence. The OPEB fund had an initial payment of \$35,602 in FY18, a second payment of \$25,000 in Fy19 and a proposed appropriation of \$25,000 in fiscal 2020.

The School Budgets

The table below displays the trends in the budgets of the Tri-Town district in the last three years.

The per pupil cost for education in the schools of the Old Rochester Regional and Massachusetts Superintendency Union #55 is compared to each other as well as to the Massachusetts state average:

	<u>FY'15</u>	<u>FY'16</u>	<u>FY'17</u>
Marion	\$15,978	\$15,889	\$15,788
Mattapoisett	\$15,817	\$16,992	\$19,427
Rochester	\$13,695	\$14,153	\$15,269
Old Rochester	\$14,099	\$14,918	\$15,316
State Average	\$14,936	\$15,545	\$15,911

The source of support for public education programs in the Old Rochester Regional School District/Massachusetts Superintendency Union #55 includes funding sources described in the tables below:

Local Tax Assessments: Local School Budgets: (Grades K-6 Elementary School Program)

	<u>FY'16</u>	<u>FY'17</u>	<u>FY'18</u>
Marion	\$5,634,987	\$5,860,656	\$5,929,108
Mattapoisett	\$6,385,750	\$6,782,233	\$6,917,439
Rochester	\$5,798,410	\$5,937,801	\$6,076,313

Old Rochester Regional School District (Grades 7-12 Program)

	<u>FY'16</u>		<u>FY'17</u>		<u>FY'18</u>	
	<i>Operating</i>	<i>Capital</i>	<i>Operating</i>	<i>Capital</i>	<i>Operating</i>	<i>Capital</i>
Marion's share	\$3,969,601	\$251,463	\$3,975,082	\$223,195	\$4,198,079	\$233,619
Mattapoisett's share	\$4,588,798	\$349,922	\$4,913,004	\$310,585	\$5,098,910	\$321,656
Rochester's share	\$4,260,523	\$315,362	\$4,599,199	\$279,909	\$4,487,989	\$292,961

State Aid (Towns (K-6) & ORR District (7-12))

	<u>FY'16</u>	<u>FY'17</u>	<u>FY'18</u>
Marion	\$ 670,258	\$ 694,733	\$ 833,282
Mattapoisett	\$ 772,515	\$ 799,465	\$ 812,995
Rochester	\$1,762,322	\$1,788,722	\$1,802,732
Old Rochester	\$2,715,679	\$2,819,494	\$2,900,926

	<u>FY'16</u>	<u>FY'17</u>	<u>FY'18</u>
Federal and State Entitlements:	\$788,242	\$830,524	\$823,951
Competitive Grant Funds:	\$ 9,000	\$ 0	\$ 0

Enrollment

The October 1st enrollment totals in the Old Rochester Regional/Massachusetts Superintendency Union #55 Districts are showing a fluctuation from year to year. Although the enrollment trends in the state are showing a decrease in school age population the tri-town seems to remain consistent.

	<u>October 1 Figures</u>		
	<u>2016</u>	<u>2017</u>	<u>2018</u>
Sippican School	454	454	446
Center School	233	239	246
Old Hammondtown	210	199	190
Rochester Memorial	467	495	509
ORR Junior High School	482	443	413
ORR Senior High School	688	696	682

Although a high percentage of the elementary school students K-6 are enrolled in the Tri-Town Public Schools there is some movement to independent and parochial schools from grade seven and a more significant movement to independent, parochial, and vocational schools, after the eighth grade. The following chart captures trends in student transfers. The largest transfer trend is seen from Grade 8 to Grade 9 where some of our students opt to go into Vocational High Schools, such as Upper Cape Cod Technical High School, Old Colony Regional High School and Bristol County Agricultural High School.

	<u>2016</u>	<u>2017</u>	<u>2018</u>
Grade 6	209	199	221
Grade 7	239	204	204
Grade 8	243	239	209
Grade 9	163	172	179
Grade 12	160	189	169
Graduating Class *	187	177	

* Graduating class figures are as of June; other figures are as of October 1, 2018.

GRADE	NON-RESIDENT NON TUITION			MARION	MATTAPOISETT	ROCHESTER	TOTAL
ELEMENTARY:	MR	MT	RCH				
PROJECT GROW				23	26	25	74
K	2	1	1	53	48	61	162
1				58	60	77	195
2			1	59	52	57	168
3			1	61	60	79	200
4			1	55	55	67	177
5				61	65	68	194
6		1		76	70	75	221
SUB-TOTALS	2	2	4	446	436	509	1391
JUNIOR HIGH:*				MARION	MATTAPOISETT	ROCHESTER	TOTAL
7				57	76	71	204
8				67	71	71	209
SUB-TOTALS				124	147	142	413

SENIOR HIGH:*		MARION	MATTAPOISETT	ROCHESTER	TOTAL
9		50	69	60	179
10		45	69	52	166
11		49	54	59	162
12		48	56	65	169
SP		2	2	2	6
SUB-TOTALS		194	250	238	682
SUB TOTALS 7-12		318	397	380	1095
GRAND TOTAL		764	833	889	2486
UPPER CAPE COD:		MARION	MATTAPOISETT	ROCHESTER	TOTAL
9		4			4
10		6			6
11		1			1
12		8			8
TOTAL		19	0	0	19
OLD COLONY:		MARION	MATTAPOISETT	ROCHESTER	TOTAL
9			7	20	27
10			10	20	30
11			4	25	29
12			12	20	32
TOTAL			33	85	118
BRISTOL COUNTY AGGIE:		MARION	MATTAPOISETT	ROCHESTER	TOTAL
9		2	1	5	8
10		3	2	3	8
11			1	2	3
12					0
TOTAL		5	4	10	19

*not including school choice

SP= Special Program (18-22 years of age)

SCHOOL CHOICE

GRADE	SCHOOL CHOICE
Grade K	MATTAPOISETT PUBLIC SCHOOLS
5th	2
GRAND TOTAL	2
JUNIOR HIGH:	4
	OLD ROCHESTER REGIONAL

7	10
8	16
SUB TOTAL	26
SENIOR HIGH:	
9	27
10	30
11	16
12	20
SUB TOTAL	93
GRAND TOTAL	119

The following students from Mattapoisett graduated in 2018.

Jenna	Joyce	Aruri
Jacob	Anthony	Asiaf
Harry	Campbell Duarte	Avery
Samantha	Lynn	Ball
Freemin	Michael	Bauer
Kristian	Filip	Bodin
Thomas	Huntington	Browning
Ashley	Rose	Brzezinski
Joanna	Rose	Caynon
Ava	Joyce	Ciffolillo
Angelina	Elizabeth	Cosgrove
Alexa	Isabel	Costa
Ian	Cassels	Craig
Stephanie	Michelle	Dondyk
James	Martin	Dwyer
Abigail	Dennis	Dyson
Samuel	Evan	Ellis
Megan	McGregor	Field
Bennett	Joseph	Fox
Jason	Brian	Gamache
Elle	Rose	Gendreau
Sophie	Christine	Gurney
Matthew	Johnathan	Hall
Jordan	Anthony	Hansen
Emma	Elizabeth	Higgins
Alexandra	M	Hulsebosch
Marina	Rose	Ingham
Maxine	Vee	Kellum
Patrick	William	Kiernan

Caitlyn	Ann	Kutash
Allison	Marie	Kvilhaug
Alexander	Neil	le Gassick
Warren	Michael	Leavens
Emily	Linda	Marraffa
Michael	Francis	McDonald
Tyler	James	Menard
Bryce	Alexander	Miedzionoski
Destyn	Matthew	Miranda
Ethan	Cole	Moniz
Mikayla	Olivia	Mooney
Zechariah	Fitzgerald	Mooney
Ethan	John Richard	Mort
Caroline	Kelly	Murphy
David	Matthew	Nadeau
Davis	Matthew	Nutter
Declan	Patrick	O'Donnell
Elise	McKendry	Parker
Sam	Noel	Pasquill
Kishan	Jayesh	Patel
Christiane		Peretz
Jahn	Aubrey	Pothier
Hannah	Elizabeth	Powers
Leah	Paige	Przybyszewski
Keith	Anthony	Ramsay
Marcus	David	Rita
Isabella	Marie	Rodrigues
Jamie	Kathryn	Roznoy
Isabella	Jayne	Sauro
Noah	James	Schipper
Meghan	Mary	Seguin
Matthew	Souza	Silva
Abigail	May	Stark
Grace	Margaret	Stephens
William	Parker	Truesdale
Alyssa	Kim	Vicino
Eleanore	Kathleen	Wiggin
Ashleigh	Nicole	Wilson
Lynn	Maja	Wischnewski

The following students graduated in 2018 as part of the School Choice Program.

Julianna	Cynthia	Bachand	Acushnet
Ashley	Elizabeth Lorraine	Bachand	Fairhaven
Emily	Kathryn	Bock	Wareham
Madysen	Diana	Costa	Fall River
Cameron	William	DeMarco	Wareham
Timothy	Dennis	Finnegan	New Bedford
Kacey	Mae	Henriques	Fairhaven
Justin	Sullivan	Keating	Wareham
Hannah	Marie	McMorrow	Middleborough
Lindsey	Samantha	Merolla	New Bedford
Thomas	Cornelius	Noonan	Wareham
Nicole	Lee	Pires	Plymouth
Caroline	Claire	Regis	Acushnet
Emo	Raymond	Schiappa	Wareham
Michael	George	Sivvianakis	Wareham
Erin	Elizabeth	Stoeckle	Fairhaven
Sara	Rose	Sturtevant	New Bedford

Union Agreements

During the 2018 school year, contracts were settled with the Marion Support Staff, Rochester Teachers Association and the Mattapoisett Teachers Association. At the time of this report, negotiations have started with Old Rochester Professional Educators Association which includes teachers, educational Assistance and Secretaries. In addition, the ORR custodians and food service workers are negotiating as well. Please note that these four contracts will expire in the summer of 2019.

During the 2017 school year, contracts were settled with the Marion Teachers Association and the Rochester Memorial Support Staff. At the time of this report, negotiations have started with the Marion Support Staff, Rochester Teachers Association and the Mattapoisett Teachers Association. Please note that these three contracts will expire in the summer of 2018.

Curriculum & Instruction – Academic Performance Annual Report

We are in the 2nd year of the MCAS 2.0, which is taken by all of our students on a Chromebook with the exception of the high school. The bar for this exam is set so that students who performed over the score of 500 on an MCAS exam earned the designation of “Meets Expectations,” or “Exceeds Expectations.” Lower scores approaching the 500 mark are designated as “Partially Meeting Expectations” category. Students who are not demonstrating that they know the standards in a given subject area may earn a, “Not Meeting Expectations” performance rating. Our goal is to help every student Meet or Exceed the high standards taught our schools. This year, the Massachusetts Department of Elementary and Secondary Education incorporated additional accountability indicators which provide information about school performance and student opportunities beyond test scores.

There are also normative and criterion-referenced components to assessment introduced by the MA Department of Elementary and Secondary Education such as attendance in the accountability percentiles and progress toward set targets. The Department of Education has energized focus on raising the performance of each school's lowest performing students in addition to the performance of the school as a whole. They have also discontinued the use of accountability & assistance levels for Districts using a 1-5 scale, and they replaced them with accountability categories that define the progress that schools are making and the type of support they may receive from the Department. Districts are now classified based on district-level data, not based on the performance of a district's lowest performing school. The table below shows an at-a-glance overall performance of each district according to these new accountability measures. Each school's performance is discussed with school by school data.

2018 Performance At-A-Glance			
District	Overall Classification	Reason for Classification	Overall Progress Toward Improvement Targets (%)
Rochester	Not requiring assistance or intervention	Meeting Targets	82%
Marion	Not requiring assistance or intervention	Meeting Targets	82%
Mattapoissett	Requiring assistance or intervention	In need of focused/targeted support	91%
Old Rochester	Not requiring assistance or intervention	Partially meeting targets	41%

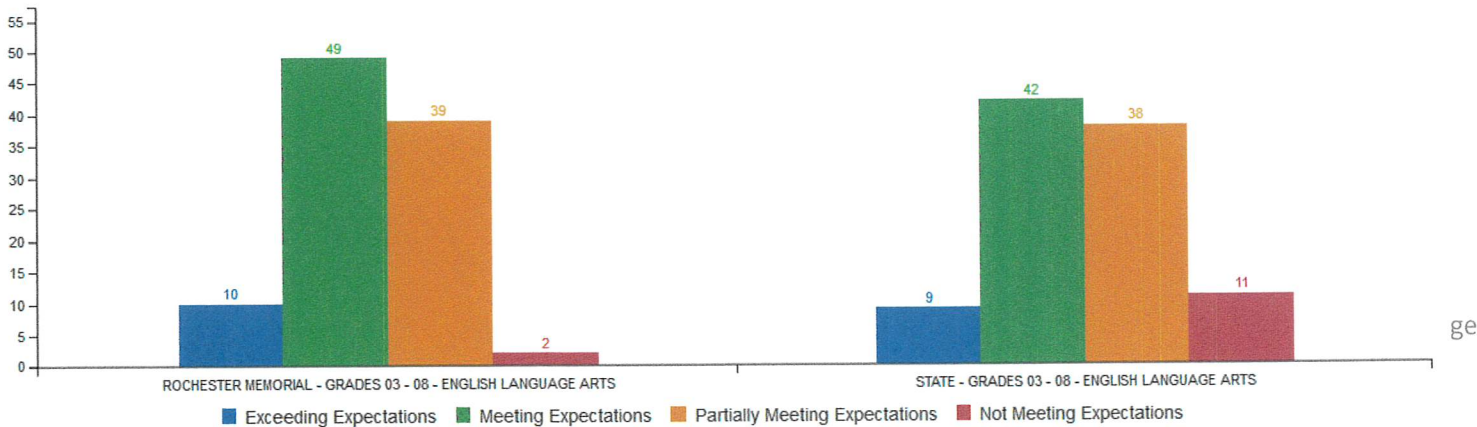
Rochester Memorial School Performance

Rochester students learn at a pre-k through grade 6 school. Their English Language Arts performance can be seen in the table below.

Students at Rochester Memorial School in all grades 3-6 achieved an average standard score above the aforementioned 500 threshold consisting of 505, 506, 501 and 512 respectively for all students in the English Language Arts MCAS 2.0 assessment. Grades 3, 4, 5 and 6 scored at the 81st, 80th, 76th and 86th achievement percentile level in our high needs subgroups, special education subgroup and/or economically disadvantaged subgroups. Grades 3, 4 and 6 scored at the 57th, 65th, and 86th achievement percentile level for all students in each respective cohort. Additionally, they scored in the 68th achievement percentile level for all grades 3-6. Student growth percentiles were 58.5 for grade 4 ELA, attaining a growth percentiles of 52 for grade 5 ELA and demonstrated a school wide growth percentile of 53 as compared to the expectation of 50 for the ELA content area.

Next Generation MCAS Tests 2018

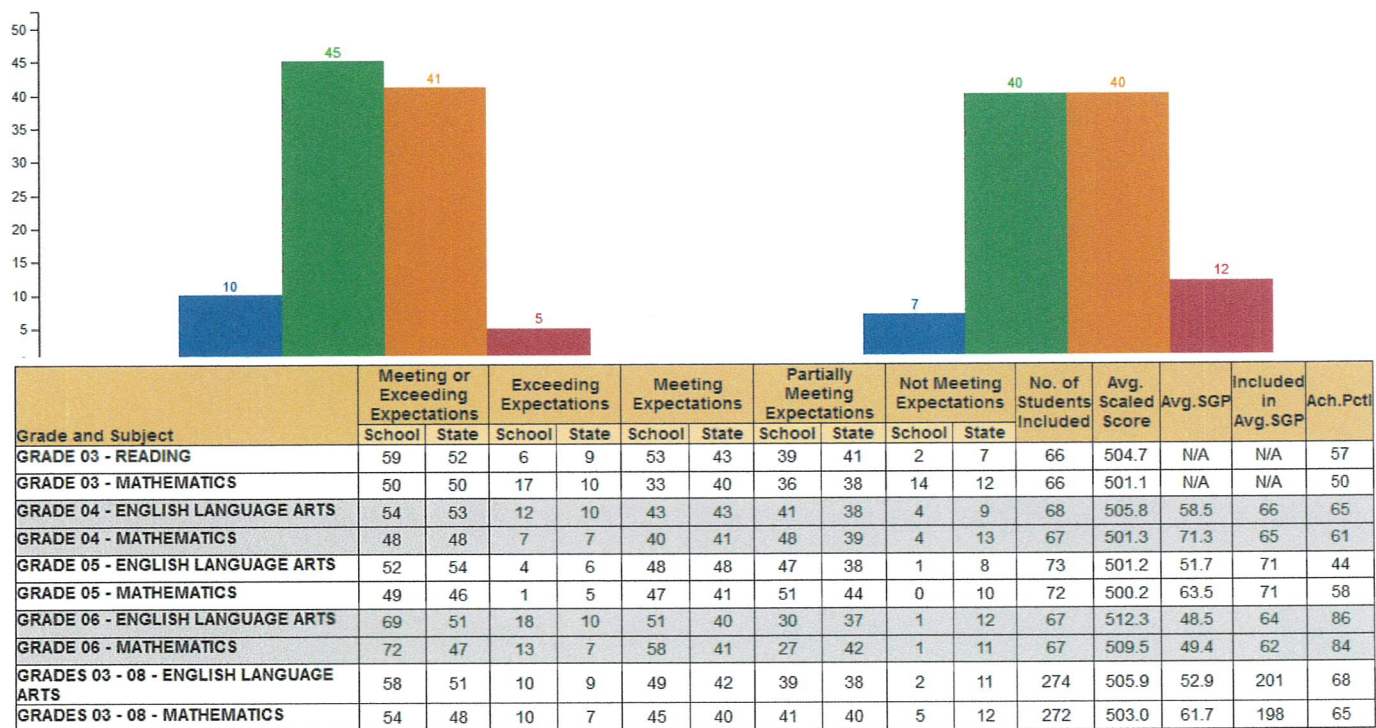
**Percent of Students at Each Achievement Level for ELA
Rochester Memorial School**



Mathematics

All grades 3-6 achieved an average standard score above the 500 threshold consisting of 501, 501, 500 and 509 respectively for all students in the Mathematics MCAS 2.0 assessment. Grades 3-6 scored at the 66th, 75th, 88th and 67th achievement percentile level respectively Rochester's high needs subgroups, special education subgroup and/or economically disadvantaged subgroups. Grade 3-6 of the special education subgroup scored at the 66th achievement percentile level while our 3-6 economically disadvantaged subgroup scored in the 83rd achievement percentile level. Grades 3-6 scored at the 50th, 61st, 58th and 84th achievement percentile level for all students in each respective cohort as well as scoring in the 65th achievement percentile level for all grades 3-6. The student growth percentile of 71 was achieved in grade 4, with a growth percentile of 64 in grade 5 and student growth percentile of 62 for all students grades 3-6 as compared to the expectation of attaining 50 in the mathematics content area to meet expectations statewide.

Next Generation MCAS Tests 2018 Percent of Students at Each Achievement Level for Math Rochester Memorial School



Grade and Subject	Proficient or Higher		Advanced		Proficient		Needs Improvement		Warning/ Failing		No. of Students Included	CPI	Avg. SGP	Included in Avg. SGP
	School	State	School	State	School	State	School	State	School	State				
GRADE 05 - SCIENCE AND TECH/ENG	47	47	15	18	32	30	51	39	3	13	73	80.5	N/A	N/A

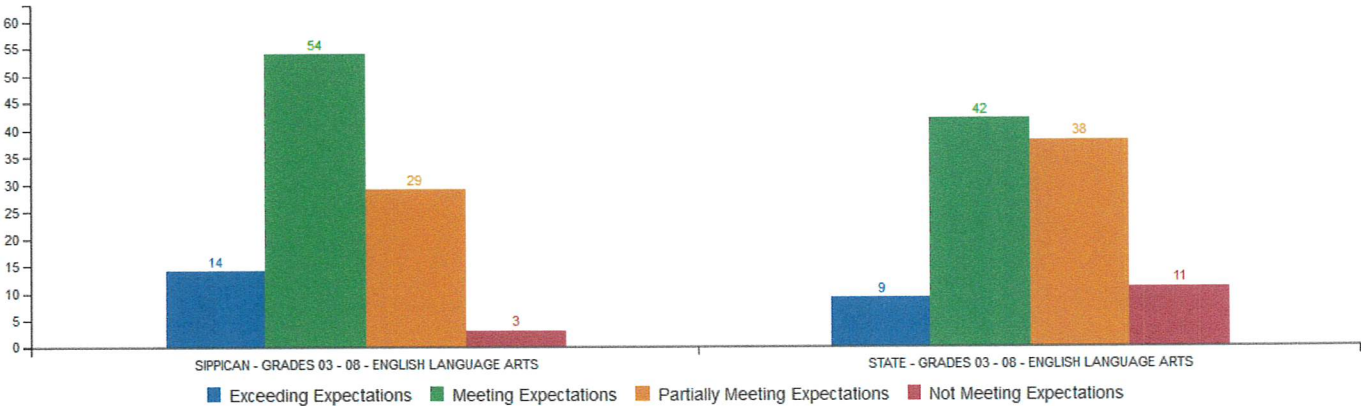
Our grade 5 achieved a composite performance index score of 80.5 for all students on the Science assessment. Grades 5 scored a composite performance index score of 68.8 and 71.7 in our high needs and special education subgroups.

The students performed particularly well on Earth & Space Science questions, outperforming the state in both sub categories i.e. Earth’s Place in the Universe and Earth’s Systems. Our students also outperformed the state in the Technology/Engineering questions on the assessment by 9 points as well as outperforming the state in Engineering Design by 9 points. The addition of Rochester’s STEM specialist as well as the conversion of the library into a truly functioning media center has contributed to the science data. Rochester staff continue to plan STE improvement through the implementation of the district science units generated by elementary science ambassadors on Atlas Rubicon.

Sippican School Performance

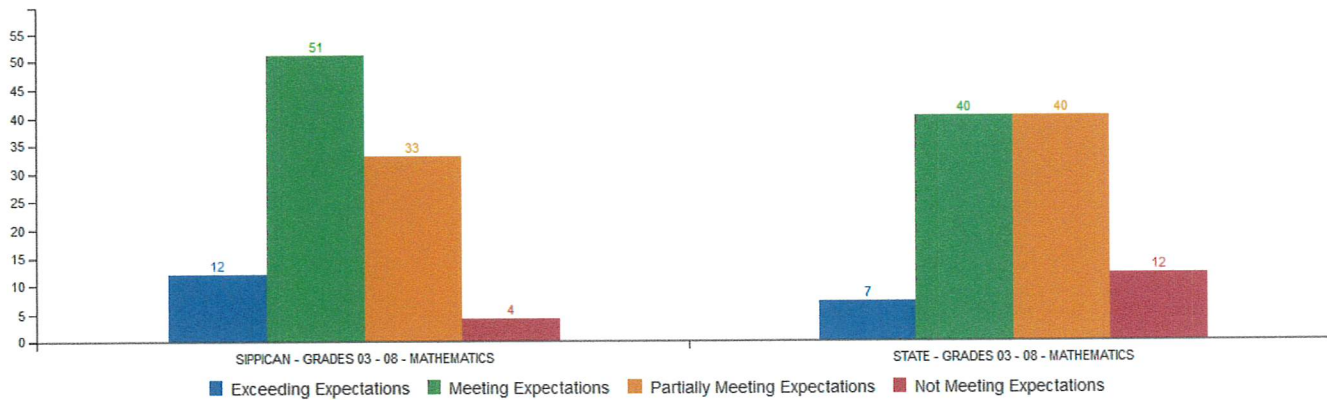
Marion’s elementary school is the Sippican School serving pre-k-through grade 6. In English Language Arts, Grade 3, 81% Exceeded or Met expectations. No student fell into the “Did Not Meet” category. In grade 4 ELA, 58% fell into the Exceeded or Met expectations category and only 3% did not meet expectations. In grade 5 ELA, 69% fell into the Exceeding or Meets Expectations categories and 5% did Not Meet Expectations. Finally, in grade 6 64% Met or Exceeded Expectations and only 2% did Not Meet Expectations. Marion educators are very pleased with these high performance levels and efforts to assist children.

Next Generation MCAS Tests 2018
Percent of Students at Each Achievement Level for ELA
Sippican School



To review grade level performance in Math at each grade we find that in grade 3, 72% Exceeded or Met Expectations and 3% did Not Meet Expectations. In 4th Grade math, 48% attained Exceeding or Met Expectations, 6% did Not Meet Expectations. In Grade 5, 48% Exceeded or Met Expectations and 6% did Not Meet Expectations. Finally, in grade 6, 65% Met or Exceeded Expectations and only 5% did Not Meet Expectations.

Next Generation MCAS Tests 2018
Percent of Students at Each Achievement Level for Math
Sippican School



Grade and Subject	Meeting or Exceeding Expectations		Exceeding Expectations		Meeting Expectations		Partially Meeting Expectations		Not Meeting Expectations		No. of Students Included	Avg. Scaled Score	Avg. SGP	Included in Avg. SGP	Ach. Pct.
	School	State	School	State	School	State	School	State	School	State					
GRADE 03 - READING	81	52	38	9	43	43	19	41	0	7	53	519.9	N/A	N/A	98
GRADE 03 - MATHEMATICS	72	50	17	10	55	40	26	38	2	12	53	511.4	N/A	N/A	84
GRADE 04 - ENGLISH LANGUAGE ARTS	58	53	10	10	48	43	39	38	3	9	62	506.2	42.3	58	67
GRADE 04 - MATHEMATICS	48	48	11	7	37	41	45	39	6	13	62	503.3	34.7	58	69
GRADE 05 - ENGLISH LANGUAGE ARTS	70	54	5	6	64	48	25	38	5	8	73	505.3	48.1	68	61
GRADE 05 - MATHEMATICS	66	46	12	5	53	41	32	44	3	10	73	508.6	59.9	68	87
GRADE 06 - ENGLISH LANGUAGE ARTS	64	51	7	10	57	40	34	37	2	12	61	506.9	58.9	57	71
GRADE 06 - MATHEMATICS	66	47	8	7	57	41	30	42	5	11	61	506.2	50.9	58	77
GRADES 03 - 08 - ENGLISH LANGUAGE ARTS	68	51	14	9	54	42	29	38	3	11	249	509.1	49.6	183	79
GRADES 03 - 08 - MATHEMATICS	63	48	12	7	51	40	33	40	4	12	249	507.3	49.1	184	81

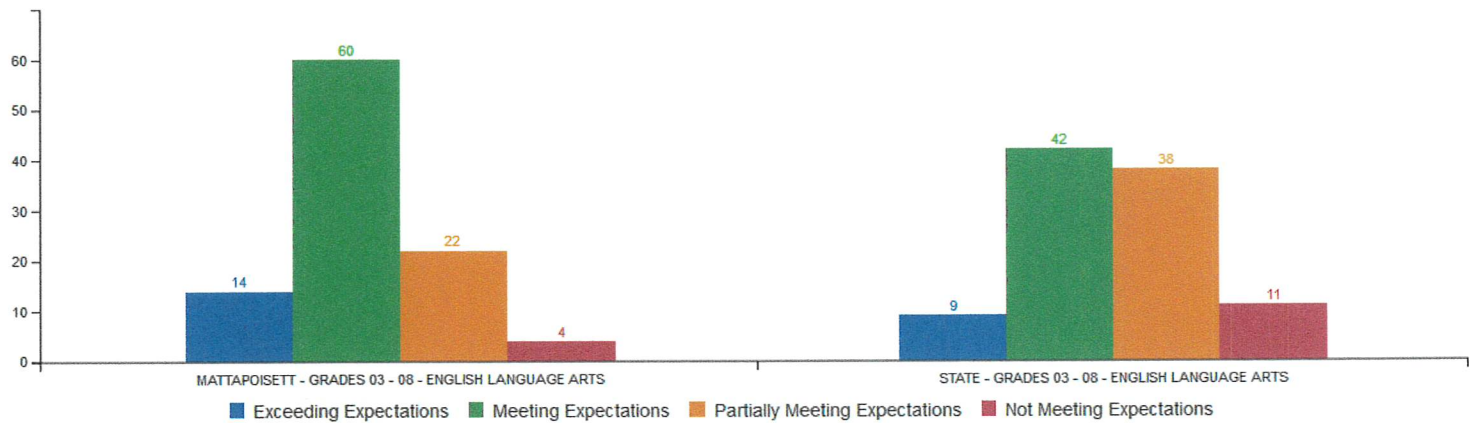
Grade and Subject	Proficient or Higher		Advanced		Proficient		Needs Improvement		Warning/ Failing		No. of Students Included	CPI	Avg. SGP	Included in Avg. SGP
	School	State	School	State	School	State	School	State	School	State				
GRADE 05 - SCIENCE AND TECH/ENG	67	47	33	18	34	30	23	39	10	13	73	85.6	N/A	N/A

The state set ambitious expectations for science performance and Sippican School met them! In the accountability rating, Sippican earned 4 out of 4 points for science- the maximum allowed for the school “report card. Marion’s STE CPI of 85.6 is outstanding. The table above shows that the school performed 20 points higher than the state in Advanced and Proficient. Sippican has had a robust participation of teachers on the science vertical team and many are grade level Ambassadors, appointed to share science knowledge across the elementary continuum. Because all grades, pre-k through 6 in Marion have linked arms on the important teaching of science, we can expect that every child will continue to achieve greatly and be fully prepared for the JRHS science program.

Mattapoisett Academic Performance

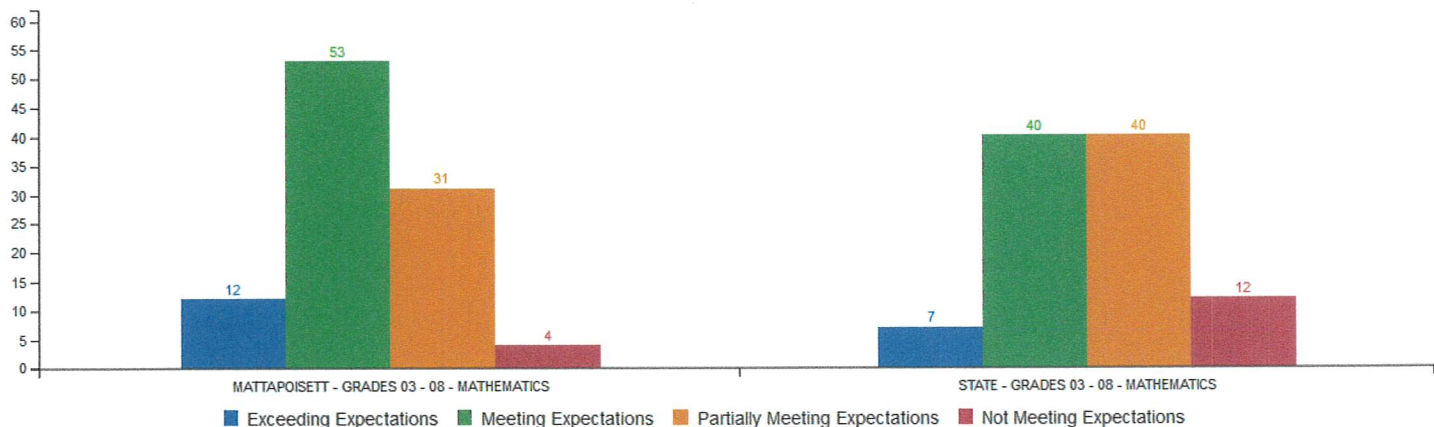
In English Language Arts, students far exceed the state in meeting and exceeding categories.

Next Generation MCAS Tests 2018
Percent of Students at Each Achievement Level for ELA
Mattapoisett



Similarly, in Mattapoisett, we continue to see gains in the use of the Go Math! Program with 67% of all students meeting and exceeding expectations vs the state with 47% of students meeting and exceeding expectations.

Next Generation MCAS Tests 2018
Percent of Students at Each Achievement Level for Math
Mattapoisett



Overall, the table below shows that Mattapoisett students in grades 4-8 continue to outperform students throughout the state in both ELA, Math and Science. Mattapoisett children continue to make substantial gains even while performing at high levels. Mattapoisett ranks in the top 50 performing elementary schools in the state.

Grade and Subject	Meeting or Exceeding Expectations		Exceeding Expectations		Meeting Expectations		Partially Meeting Expectations		Not Meeting Expectations		No. of Students Included	Avg. Scaled Score	Avg. SGP	Included in Avg. SGP
	District	State	District	State	District	State	District	State	District	State				
GRADE 03 - READING	58	52	8	9	50	43	38	41	4	7	52	504.2	N/A	N/A
GRADE 03 - MATHEMATICS	44	50	6	10	38	40	52	38	4	12	52	499.2	N/A	N/A
GRADE 04 - ENGLISH LANGUAGE ARTS	73	53	6	10	66	43	23	38	5	9	62	508.1	49.0	57
GRADE 04 - MATHEMATICS	73	48	11	7	61	41	21	39	6	13	62	509.8	64.5	59
GRADE 05 - ENGLISH LANGUAGE ARTS	74	54	13	6	60	48	24	38	3	8	68	512.1	58.8	62
GRADE 05 - MATHEMATICS	66	46	10	5	56	41	31	44	3	10	68	508.4	54.5	62
GRADE 06 - ENGLISH LANGUAGE ARTS	88	51	25	10	63	40	9	37	3	12	75	519.7	69.0	71
GRADE 06 - MATHEMATICS	73	47	17	7	56	41	25	42	1	11	75	512.7	63.4	71
GRADE 07 - ENGLISH LANGUAGE ARTS		46		8		38		39		15	1		N/A	1
GRADE 07 - MATHEMATICS		46		7		39		40		14	1		N/A	1
GRADES 03 - 08 - ENGLISH LANGUAGE ARTS	74	51	14	9	60	42	22	38	4	11	258	511.5	59.5	191
GRADES 03 - 08 - MATHEMATICS	65	48	12	7	53	40	31	40	4	12	258	507.9	60.8	193

Students enter the Old Hammondtown School at strong levels and then at least maintain or in most cases accelerate those levels of achievement. In both ELA and Math students in grades 4-6 scored above the state by double digits.

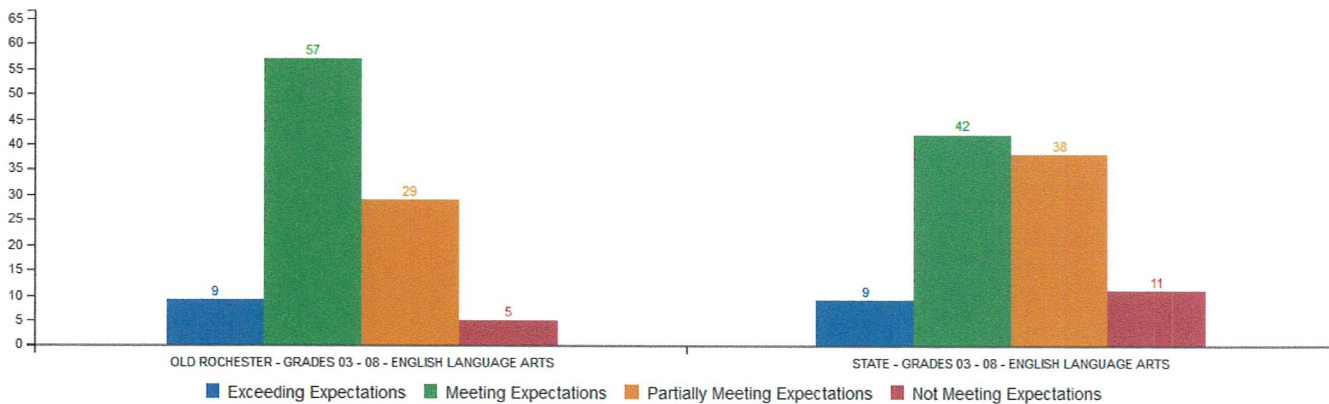
Grade and Subject	Proficient or Higher		Advanced		Proficient		Needs Improvement		Warning/ Failing		No. of Students Included	CPI	Avg. SGP	Included in Avg. SGP
	District	State	District	State	District	State	District	State	District	State				
GRADE 05 - SCIENCE AND TECH/ENG	71	47	25	18	46	30	24	39	6	13	68	87.9	N/A	N/A

Mattapoisett's 5th grade Science Technology and Engineering performance was 24 points above the state in Proficient or Advanced categories. In the accountability rating the school earned 3 out of 4 possible points for science. It seems clear that for every year a student spends in a Mattapoisett School, K-6, a student makes more than a year's worth of growth in that time frame.

Old Rochester Regional Junior High School

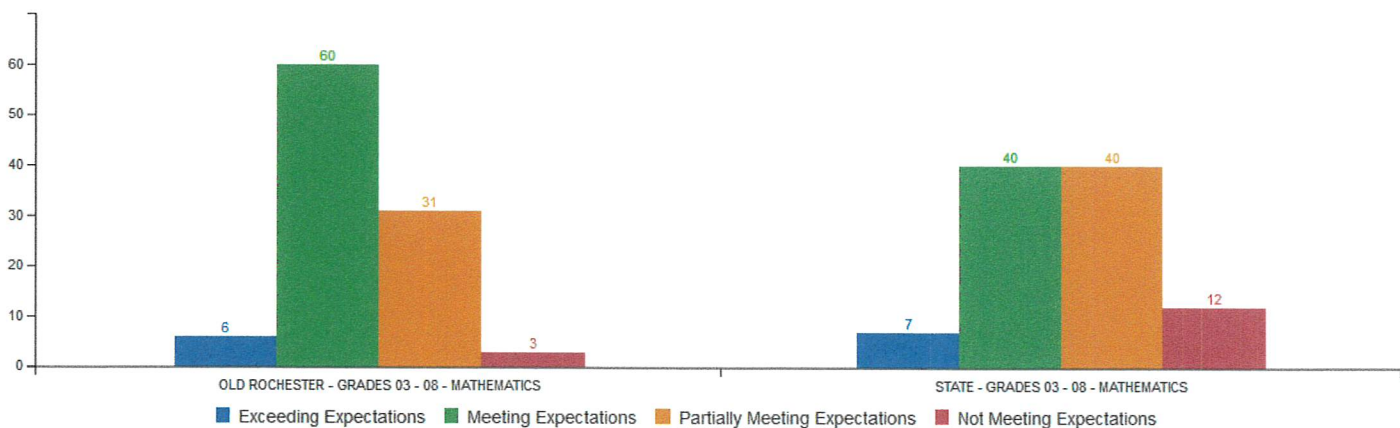
The Old Rochester Regional Junior High and High School are high performing schools which attain performance well above the state. Achievement is healthy with Gr. 7 & 8 performing 8% above the state average and with reading analysis skills were 10% above state average

Next Generation MCAS Tests 2018
Percent of Students at Each Achievement Level for ELA



Below you can see the JRHS math performance; math improved in all accountability target areas. The High Needs subgroup's mean is SGP 53.8 with an overall Grade 8 math mean SGP 51.3. Overall, math achievement was healthy with Gr 7 performing at 8.1% above the state, and Grade 8 students performing at 7.3% above the state. Gr 7 & 8 performed 10% above the state on questions related to math standards in statistics and probability.

Next Generation MCAS Tests 2018
Percent of Students at Each Achievement Level for Math



Math performance is 66% of students performing at the Meeting or Exceeding categories of performance in both grade 7 and grade 8. In grade 7 62% are at these highest categories and 69% are in these top categories in grade 8.

Grade and Subject	Meeting or Exceeding Expectations		Exceeding Expectations		Meeting Expectations		Partially Meeting Expectations		Not Meeting Expectations		No. of Students Included	Avg. Scaled Score	Avg. SGP	Included in Avg. SGP
	District	State	District	State	District	State	District	State	District	State				
GRADE 07 - ENGLISH LANGUAGE ARTS	61	46	5	8	56	38	34	39	5	15	220	502.9	46.1	210
GRADE 07 - MATHEMATICS	62	46	7	7	55	39	35	40	3	14	220	505.5	47.8	209
GRADE 08 - ENGLISH LANGUAGE ARTS	70	51	12	10	58	41	24	34	5	15	260	508.7	48.1	253
GRADE 08 - MATHEMATICS	69	50	5	8	63	41	28	38	3	12	260	506.4	51.3	253
GRADES 03 - 08 - ENGLISH LANGUAGE ARTS	66	51	9	9	57	42	29	38	5	11	480	506.0	47.2	463
GRADES 03 - 08 - MATHEMATICS	66	48	6	7	60	40	31	40	3	12	480	506.0	49.7	462

The table below shows the performance of grade 8 students in Science, Technology and Engineering. ORR JRHS students are 46% proficient as compared to the state at 35% proficient and above.

Grade and Subject	Proficient or Higher		Advanced		Proficient		Needs Improvement		Warning/ Failing		No. of Students Included	CPI	Avg. SGP	Included in Avg. SGP
	District	State	District	State	District	State	District	State	District	State				
GRADE 08 - SCIENCE AND TECH/ENG	46	35	6	4	40	31	44	44	10	21	259	77.1	N/A	N/A

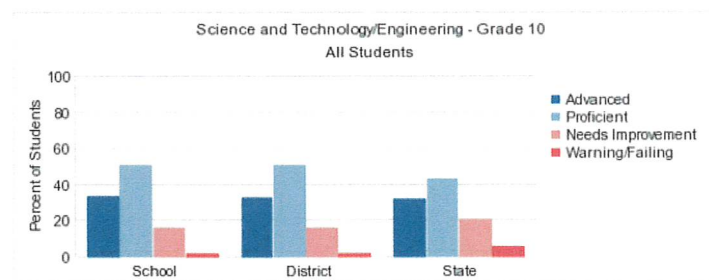
Old Rochester Regional High School Performance

The High School continues to post high scores using the “legacy”, or traditional MCAS test. 95% of all students are at Advanced or Proficient in grade 10 English Language Arts. 89% of all students are at Advanced or Proficient at grade 10 Mathematics. These are high scores have persisted for years. To attain a high “accountability ratings” a school must demonstrate high growth. However, is it statistically challenging to grow when performance is this high. Nonetheless, we strive for this growth each year.

Grade and Subject	Proficient or Higher		Advanced		Proficient		Needs Improvement		Warning/ Failing		No. of Students Included	CPI	Avg. SGP	Included in Avg. SGP
	District	State	District	State	District	State	District	State	District	State				
GRADE 10 - ENGLISH LANGUAGE ARTS	95	91	57	51	38	40	3	6	2	3	180	98.6	45.1	159
GRADE 10 - MATHEMATICS	89	78	68	51	22	27	8	14	2	8	179	96.2	47.5	160

The Biology MCAS exam is taken in the grade 9 year. The table below shows that 83% of our students performed in the Advanced and Proficient categories vs. the state average which was 75% at this level.

2018 High School Biology MCAS Data



Science and Technology/Engineering	N Included	% School	% District	% State
Advanced	53	33	33	32
Proficient	81	50	50	43
Needs Improvement	26	16	16	21
Warning/Failing	2	1	1	5
Total Included	162			

Old Rochester Regional SAT Performance

The table below shows the 3 year history of SAT participation and performance at the Old Rochester Regional High School as well as the % of ORR graduates who choose to attend institutions of higher education.

ORRHS 3 Year SAT Participation & Performance					
School Year	% of Senior Who Went on to Higher Education	Senior Class SAT Participation	Mean Score for Critical Reading & Writing		Mean Score for Math
2018-2019	92%	86%	568*		562
2017-2018	87%	79%	578*		578
2016-2017	84%	82%	536 R	531 W	545

* SAT scores changed to combine critical reading & writing.

Advanced Placement

Considerable effort has been taken to prepare teachers to teach Advanced Placement courses at the high school so that graduates can learn at the college level while in high school and enjoy the AP advantage. AP exams are the same in all cities and towns across the country as they are developed by the College Board. AP exams are scored with a 1 to 5 grade. If a student earns a 3, 4, or 5 on an AP exam, they can potentially earn college credit before entering college in that course. We are proud that many students take multiple AP courses and exams while at the Old Rochester Regional High School. Below are tables displaying their performance.

With the AP Scholar awards, the AP Program recognizes high school students who have demonstrated outstanding college level achievement through their performance on AP exams. The AP scholar designation is granted to students who receive scores of 3 or higher on 3 or more AP Exams. We have 39 of those!

We have 16 AP Scholar with Honors	Granted to students who receive an average score of at least 3.25 on all AP Exams taken, and scores of 3 or higher on four or more of these exams.
16 AP Scholars with Distinction	Granted to students who receive an average score of at least 3.5 on all AP Exams taken, and scores of 3 or higher on five or more of these exams.

Old Rochester Regional High School (221403) Total Scholars: 70; Average Score: 3.74

	AP Scholar	AP Scholar with Honor	AP Scholar with Distinction	National AP Scholar	AP International Diploma
Number of Scholars	39	15	16	3	1
Average Score	3.32	3.73	4.10	4.58	4.25

ORR has 3 National AP Scholars	Granted to students in the United States who receive an average score of at least 4 on all AP Exams taken, and scores of 4 or higher on eight or more of these exams.
3 National AP Scholars	Granted to students who receive an average score of at least 4 on all AP Exams taken, and scores of 4 or higher on five or more of these exams.
1 International AP Scholar	Granted to the one male and one female student attending a school outside the United States school with the highest average score on the greatest number of AP Exams. The minimum requirement is a score of 3 or higher on three exams.

Score	Sem	Stu Art 2D	Stu Art Draw	Eng Lang Comp	Eng Lit Comp	Euro Hist	Micr Econ	Psyc	US Hist	Calc AB	Stat	Biol	Env Sci	Fren Lang	Span Lang	Span Lit	Total Exams	% of Total Exams
5	10		1	9	6	9		9	4	4	3	4	1				60	12.6
4	9	1	2	15	10	4	1	16	5	5	10	16	7		2		103	21.7
3	24	1	1	22	23	3		17		4	14	36	7	1	5	1	159	33.5
2	1			3	11	2		22		2	15	17	11	4	13		101	21.3
1				1				30			4	2	15				52	10.9
Total	44	2	4	50	50	18	1	94	9	15	46	75	41	5	20	1	475	100.0

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School Totals by Education Level

Sem	Stu Art 2D	Stu Art Draw	Stu Art Comp	Eng Lang Comp	Eng Lit Comp	Euro Hist	Micr Econ	Psyc	US Hist	Calc AB	Stat	Biol	Env Sci	Fren Lang	Span Lang	Span Lit	Total Exams
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We are very proud of the robust participation of our juniors and seniors in Advanced Placement courses.

In the 2017-2018 school year, 475 exams were taken by 100 students. We offer 14 AP courses; however, students can elect to sit for exams for which a course is not offered.

Old Rochester Regional High School (221403)

Total AP Students in Your School: 244

School Totals for this View	5	4	3	2	1	Total Exams
Number of Exams	60	103	159	101	52	475
Percentage of Total Exams	13	22	33	21	11	100
Number of AP Students	45	73	129	77	44	
Subject Totals	5	4	3	2	1	Total Exams
Seminar	10	9	24	1		44
Studio Art: 2-D Design Portfolio		1	1			2
Studio Art: Drawing Portfolio	1	2	1			4
English Language and Composition	9	15	22	3	1	50
English Literature and Composition	6	10	23	11		50
European History	9	4	3	2		18
Microeconomics		1				1
Psychology	9	16	17	22	30	94
United States History	4	5				9
Calculus AB	4	5	4	2		15
Statistics	3	10	14	15	4	46
Biology	4	16	36	17	2	75
Environmental Science	1	7	7	11	15	41
French Language and Culture			1	4		5
Spanish Language and Culture		2	5	13		20
Spanish Literature and Culture			1			1

College and University Admissions

Our admissions show that students attain admissions at many varied institutions of higher education that are both private and public, and that they prepare themselves to reach their dreams in many diverse ways. Old Rochester Regional High School's class of 2018 students matriculated in large numbers at Bristol Community College (28) and many chose the economically advantageous opportunities within our state college system. Ten chose to attend University of Massachusetts Dartmouth, seven went to Bridgewater State University, one entered the University of Massachusetts Lowell, twelve went to UMASS Amherst, two chose Fitchburg State and one entered Framingham state University as well as Westfield State and Worcester State, respectively.

Several other students enrolled in state institutions of higher learning in other states. They traveled to Louisiana State University, University of Mississippi, University of South Carolina, University of Denver, San Diego State, Plymouth State, Rutgers, and many chose to attend local New England schools including University of Maine, University of Vermont,

University of Connecticut and eight enrolled at the University of New Hampshire.

Private colleges in which our students entered were: Temple, Unity, Suffolk, Stonehill College, St. Lawrence, Salve Regina, Regis, PACE, Middlebury, Merrimac, Marymount, James Madison University, Colby College, Middlebury, Clemson, Bucknell, Brandeis, Babson, Boston University and Boston College. We are particularly proud of those 4 students in the class of 2018 who entered the Massachusetts Maritime Academy and who chose to serve our country in the US Army, Air Force and Navy.

Conclusion

The District completed their five year strategic plan in June of 2108. The emphasis for the last five years was in the areas of social emotional learning, technology, and academic rigor and relevance. During the course of the Spring stakeholders across all four districts met for over five months to develop a new strategic plan called Vision 2023. The new plan compliments the finished plan very nicely. The new plan will continue the work started in the area of social emotional learning, while expanding the scope of 21st century skills for all students. There will be opportunities for students to broaden their appreciation for multiculturalism, diversity and global awareness.

For the second year in a row students in grade 3-8 participated in the MCAS 2.0 online state assessments in English and Math. For the first time students in grades 3 and 8 participated in an online version of the Science assessment. Our 10th graders participated in the original MCAS paper version of the test for the last time. Next year's 10th grades will transition to MCAS 2.0 online version. The new accountability system that was implemented will help us better identify our students strengths and weakness as well as help us evaluate our curricula and programs.

The federal government has continued to shift funding sources away from public education to charter and private schools, which has impacted resources at the local level. At the state level, the legislators have been working on changing the Chapter Formula to help address the rising costs of health insurance and out of district special education; both have an impact on our schools.

Overall our schools remain strong, our students continue to be recognized for their accomplishments at the local, state and national levels. Many thanks to the citizens in our three towns for providing the financial support that have allowed us to provide high quality education for all of our students PreK to age 22.

School Committee

The following School Committee members concluded their service during the 2017-2018 school year, and we extend our thanks for their willingness to offer the many hours and considerable commitment required for this particular responsibility. The stakes involved in school committee decision-making are quite high.

The following school committee members completed terms in 2018:

David MacDonald, Marion School Committee

The following school committee members began terms in 2018:

April Rios, Marion School Committee

The following school committee members were re-elected in 2018:

Cary Humphrey, ORR School Committee, Rochester

Michelle Smith, ORR & Marion School Committee

James Muse, ORR & Mattapoisett School Committee

Tina Rood, ORR & Rochester School Committee

Robin Rounseville, Rochester School Committee

2018
Annual Administrator's Report
Of the Mattapoisett Public Schools
Submitted By
Rosemary T. Bowman, Principal
Kevin F. Tavares, Associate Principal
Mattapoisett Public Schools

Student Enrollment & Facilities:

The opening of the Mattapoisett Schools for the 2017 - 2018 school year went very smoothly for students and the staff. Enrollment at Center School, including Project GROW was 239 students. The total enrollment at Old Hammondtown School was 204 students. There were thirteen (13) new students enrolled during the summer months at Center School and twelve (12) new students enrolled in the summer at Old Hammondtown. Four (4) students withdrew from Center School over the summer and nine (9) from Old Hammondtown. We welcomed fifty-seven (57) students into our Kindergarten class. In June, sixty-two (62) grade three students left Center School to join the Old Hammondtown School community and seventy-two (72) grade six students left Old Hammondtown School to join the Old Rochester Regional School community as grade seven students.

Personnel:

Two new staff members were welcomed to the Mattapoisett School District as the new school year began. The staff member joining the Center School community is Amy Ripley. Mrs. Ripley will be working with students in her capacity as the school nurse each afternoon at Center School. The Old Hammondtown School community welcomed Cara Kinney to a one- year position as the Instrumental Music teacher. Ms. Kinney will be working with students in grades four, five and six who are participating in the jazz band, concert band and the grade four beginner's band. We are delighted to welcome these new staff members to the Mattapoisett School District!

School Council:

As a result of the passing of the Education Reform Act of 1993, each school's School Council is now in its twenty first year of operation. The role of the School Council, as defined by law, is to assist the Principal in identifying the educational needs of the students, review the annual budget of the school, and develop an annual school improvement plan. For the 2017-18 school year, Center School and Old Hammondtown School continue to have a Joint School Council and a Joint School Improvement Plan.

The 2017-2018 members of the Joint School Council of Center School-Old Hammondtown School included classroom teachers, specialists and parents.

Jennifer Aguiar	Grade One Teacher	Center School
Benares Angeley	Parent	Center School
Rosemary Bowman	Principal	Center and Old Hammondtown
Amy Casi	Parent	Old Hammondtown School
Kate Goodwin	Parent	Center School
Kim Griffin	Grade Three Teacher	Center School

Sara Jacobsen	Parent	Old Hammondtown School
Colleen Johns	Librarian	Center and Old Hammondtown
Beth Valliere	Grade Four Teacher	Old Hammondtown School
Amy Renna	Grade Two Teacher	Center School

Professional Development

Teachers and administrators in the school district have worked with the Assistant Superintendent of Curriculum and Instruction, Dr. Elise Frangos, on the following professional development opportunities:

- On Wednesday, September 20, grade level teams throughout the district focused on the grade level science units developed to meet the approved science standards. Grade level science ambassadors facilitated these meetings and reviewed the Atlas Rubicon software used to access the information on each science unit.
- On Friday, October 6, educators participated in a full day professional development opportunity focused on Standards Based Report Cards. Grade level teams worked collaboratively to establish specific assessment evidence for each content area on the Standards Based Report Cards. These teams met in their respective schools on this professional development day.
- On Wednesday, November 8, select educators from Marion, Mattapoisett, Rochester and the District participated in a full day workshop focused on the social emotional well being of students. Dr. Elise Frangos, Asst. Superintendent of Schools, and Mike Nelson, Director of Student Services, facilitated this workshop. The focus of the workshop was to provide elementary and secondary teams from our schools to examine the school district's social and emotional assets and needs, take part in developing an action plan for each individual school and for our district as a whole. Goals and objectives were set and participants engaged in the action planning process. Opportunities were given to discuss next steps and learn some strategies for troubleshooting social and emotional challenges. This workshop was held in the auditorium at Old Rochester Regional Junior High School. After school follow-up sessions were scheduled on December 6, 2017 and January 3 and January 10, 2018.
- On Friday, November 17, Officer Matt McGraw, School Resource Officer from the Mattapoisett Police Department, facilitated the *ALICE Safety Protocol* for all students at Center School and Old Hammondtown School. Officer McGraw, who is a trained ALICE facilitator, worked with eight other ALICE trained individuals from area communities. The Kindergarten students met with Officer McGraw and their teachers in the gym in the morning. Officer McGraw spoke to the children regarding school safety in a way that was meaningful for a Kindergarten child. All of the students in grades one through six participated in the training in their individual classrooms. Two trained ALICE safety professionals visited each classroom. The focus of the lesson included each component of the ALICE protocol:

A Alert
L Lockdown
I Inform
C Counter
E Evacuate

Each component of the *ALICE Safety Protocol* was explained and practiced with each class of students. The facilitators of the training spent time in each classroom answering student questions. Continued safety practice with all of the students will continue to be implemented by the school personnel.

- All staff members participated in a professional development session on Friday, January 12, 2018. Grade one through grade six classroom teachers worked as grade level teams determining the benchmarks for each standard on the Standards Based Report Card that will be issued to all students in Trimester Three. Our Kindergarten teachers worked with the Kindergarten teachers from Marion and Rochester on Science curriculum standards and the units used to teach these standards as listed on the Atlas Rubicon software. All other staff members (specialists, nurses and special education teachers) focused on specific topics relevant to their position.

Student Assessments

2017-2018 Next-Generation MCAS Testing Results grades 3-6

In the spring of 2018 students in grades 3-6 took the MCAS Next-Generation test in ELA and Math, and the MCAS Legacy test in Science. This was the third year that Center and OHS students took the online version of the test in ELA and Math, and the first year for the Science assessment.

Points of pride related to the Spring 2018 MCAS :

Thanks to the hard work of our students and the efforts of our dedicated, professional and caring staff, students in grades 3-6 continue to outperform students throughout the state in both ELA and Math. They also continue to make substantial academic gains even when they are already performing at high levels.

Overall, students in Grades 4-6 fall in the high-growth and high-achievement quadrant of distribution for both ELA and for Math.

This is a point of pride because it shows that students are coming in each year at relatively strong levels and then at least maintaining or in most cases accelerating in those levels of achievement.

Growth Distribution for English Language Arts scores show that

in grade 4-74%, in Grade 5-74%, and in Grade 6-90% of our students were classified as either high growth or very high growth even taking into account the students' strong academic performance the prior year.

Growth Distribution in Math also showed that in grade 4-74%, Grade 5-67%, and in Grade 6-74% of our students were classified as either high growth or very high growth even taking into account the students' strong academic performance the prior year. In both ELA and Math, students in grades 4-6 scored above the state by double digits in every single reporting category. In Science, our students consistently score high when compared to the state with 71% of students in the fifth grade scoring Advanced or Proficient. OHS fifth graders continue to outscore the State average on both multiple choice, and open response questions.

This further develops the trend that for every year a student spends in a Mattapoisett school (K-6), in front of Mattapoisett teachers, that student makes more than a year's worth of growth in that same time frame. We are proud of the efforts of our students and staff and thank the community for all of their support.

Kindergarten

Kindergarten Program

The Mattapoisett School System provides a tuition free full day Kindergarten program for all Mattapoisett students. Students must be five (5) years old by August 31 in order to enter the Kindergarten program for that school year.

Kindergarten Orientation Meetings

The incoming Kindergarten Parent Informational meeting took place on Thursday, January 25, 2018 at 6:30 pm. The meeting was held in the cafeteria at Center School. The Kindergarten teachers presented an overview of the Kindergarten day and the nurse spoke to the parents about the necessary health information that must be submitted to the school office prior to the beginning of Kindergarten.

Kindergarten registration took place on Tuesday, February 6 from 9:00 – 11:00 am and on Wednesday, February 7 from 3:00 – 5:00 pm in the cafeteria at Center School.

Meet and Greet – Kindergarten Students

The Kindergarten students “Meet and Greet” took place on May 21 and May 22, 2018. Parents were given a choice of date and a choice of time for the “Meet and Greet” session. On these days the students worked with the Kindergarten teachers in groups of 8-10 children for approximately forty-five minutes. Students played in small groups, and worked with staff members individually completing tasks demonstrating their understanding of math and literacy concepts.

All of the Kindergarten students were invited to visit the Kindergarten classrooms with their parents on June 6, 2018 from 2:15 pm – 3:00 pm. This was an opportunity for students and their parents to see what the Kindergarten classrooms look like. This visualization will support their transition when school begins in September.

Kindergarten Report Cards

Students in Kindergarten receive two progress reports and two report cards each year. The Kindergarten teachers report on Kindergarten children's progress using the Teaching Strategies Gold Reports. Report Cards are sent home to the parents of all Kindergarten students in January and at the end of the school year.

Students Activities

Math Olympiad

The Math Olympiad team, facilitated by Mrs. Linda Aruri, continues at Old Hammondtown School. The Math competition is a timed challenge focused on solving word problems. The challenge is completed at school and submitted to the Math Olympiad Committee. This math group meets every Tuesday from November through March.

Art

Greta Anderson, Art teacher at Center School and Old Hammondtown School, celebrates the creativity of each student with an Art School each spring. Each student, in grades Kindergarten through grade six, has a drawing or project presented in this annual event. The Art Show took place on Wednesday, April 25, 2018. All student artwork, from Center School and Old Hammondtown School, was on display at Center School for families and community members to admire.

Grade Six Basketball Game

The Grade 6 students vs the Mattapoissett staff basketball game took place in March, 2018. The basketball game was held at Old Rochester Regional High School. The grade 6 students demonstrated their basketball talents in this game against the staff from Old Hammondtown and Center School. The spirit and athletic ability of the staff members and students was evident throughout this exciting game!

Hour of Code

During the week of December 4, 2017 students in grades Kindergarten through grade six participated in the "Hour of Code" during their computer class with Ms. Lourenco. This specialized work introduces the students to the art and science components of programming in technology.

Field Day Events

Field Day events were held on Friday, June 15, for students at Old Hammondtown School. Field Day for students in grades Kindergarten, grade one, grade two and grade three took place on Tuesday, June 12. The format of the field day at each school included multiple "Stations" each focused on a different activity. Staff members and volunteers were at each "Station" to guide and support the students. The Mattapoissett YMCA donated a piece of play equipment, which was included as one of the Field Day "Stations". Representatives from the YMCA were at each school on Field Day to support the students. Student volunteers from Old Rochester Regional High School facilitated sport stations at each of the schools during Field Day. Each grade level wore their special color t-shirt for this great event.

Musical Performances

Schools were closed on Friday November 10, in honor of Veterans' Day. **A special program was held on Saturday, November 11 at Old Hammondtown School at 11:00 am honoring all Veterans.**

Members of the "Showstoppers" chorus performed several patriotic musical selections.

The **Old Hammondtown School Holiday Performance** took place on Thursday, December 14, 2017. The Old Hammondtown School Concert Band and Jazz Band, under the direction of Cara Kinney, entertained a capacity crowd.

Center School's annual holiday performance, "Flakes", was presented on Thursday, December 21 for families and members of the community at 9:30 am in the Center School gym. The students from Old Hammondtown School attended an afternoon performance on Wednesday, December 20, 2017. This performance was under the direction of Mrs. Willow Dowling.

The Instrumental Concert at Old Hammondtown School was held on

June 12, 2018 at 6:30 pm. Family members were invited to attend this special performance.

We extend our deepest thanks to all our families for your heartwarming support at each of our school's musical presentations. Your presence is an incredible confirmation of the family spirit at Center School and Old Hammondtown School.

Mattapoisett PTA – School Programs

Over the years funding from the Mattapoisett PTA has provided valuable services and programs, which have enriched student experiences at each grade level. A very large part of the Mattapoisett PTA budget is devoted to the Arts and Humanities. The students have experienced many multicultural events and programs, which have been scheduled by Benares Angeley, chairman of the Mattapoisett PTA Arts and Humanities Committee. Programs are linked to the specific curriculum being taught in each particular grade. Some of programs presented this year are:

- Scholastic Book Fairs, sponsored by the Mattapoisett PTA, were scheduled at Old Hammondtown School and Center School. Mrs. Monica Whalley facilitated the Book Fair at Old Hammondtown School during the week of October 2, 2017. The Book Fair at Center School took place during the week of November 6, 2017. Mrs. Andrea Osborne facilitated the Book Fair at Center School. The Mattapoisett PTA donates all of the funds raised through the Book Fairs the libraries at each school.
- On Thursday, January 18, 2018 a representative from Plimouth Plantation met with all of the grade 3 students sharing information about the Wampanoag Indian culture.
- The “Ian Berg Tap Dance Ensemble: *Subject Matter*” performed for students in grades Kindergarten through grade three on January 24, 2018. The team of five dancers demonstrated multiple dance steps and encouraged student volunteers to dance with them. The students were very enthusiastic and truly enjoyed this experience with this talented dance ensemble!
- On January 29, 2018 Terry Wolkowicz, representative of the New Bedford Symphony Orchestra and author of the Learning in Concert program, facilitated a 40 minute session in each grade 2 and grade 3 classroom focused on: *The Orchestra as Ecosystem: Symphony Symbiosis*. The children explored various ecosystems and analyzed whether it demonstrated elements of stability or imbalance. The children explored balance in classical music focused on how composers achieve balance through the orchestration of musical parts among musical instruments. We are grateful for this partnership with the New Bedford Symphony Orchestra and the support of the Mattapoisett PTA who funded this program for our students.
- Storyteller Karen Chase returned to Center School on March 15 to mesmerize the first graders with her stories from around the world.
- In March all of the grade two students participated in a poetry workshop presented by Lyn Littlefield Hoopes. Her poems are inspired by nature and the students love her creativity!
- “Staff Appreciation Day”, sponsored by the Mattapoisett PTA, was celebrated in the schools in May. The staff truly appreciates all of the support that they receive throughout the year from the Mattapoisett PTA.
- The grade three students enjoyed activities at the Mattapoisett YMCA on Friday, June 15. The Mattapoisett PTA sponsored this event. Center School Yearbooks were shared in the afternoon with time to “sign” this special book filled with pictures of all of the students and staff at Center School.
- In June the Mattapoisett PTA sponsored a “Buy One-Get One” (BOGO) Scholastic Book fairs at Center School and Old Hammondtown School. Students received one free book for every book they purchased. A great way to start their summer break!

Community Outreach

Memorial Day

In collaboration with the Town of Mattapoisett Veterans’ Office, a new format for the Memorial Day celebration was implemented on Monday, May 28, 2018. The Memorial Day ceremony was celebrated in the gym at Center School. This represents a change from the outdoor ceremony, which in previous years took place in front of the Mattapoisett Public Library.

On May 28, at the conclusion of the indoor ceremony, the Old Hammondtown Band and various community groups marched to the Mattapoisett wharf to honor Veterans who were lost at sea.

Flag Day Celebration

Flag Day was celebrated on June 14 at Center School with all of the students from Center School and Old Hammondtown School in attendance. Members of the Florence Eastman American Legion were in attendance and presented the Flags at this special celebration, which will be held outside near the flagpole on Church Street. The Old Hammondtown Band played two patriotic songs and students shared poems and sang patriotic songs at this special Flag Day ceremony.

Field Trips

Field trips were scheduled for students at each grade level: Kindergarten visited the Zeiterion Theatre; grade one will visited Buttonwood Park Zoo; grade two spent a day exploring the Lloyd Center in Dartmouth; grade 3 visited the Buzzards Bay Coalition site in Acushnet, the Cape Cod Canal Visitors' Center and Camp Massasoit; grade four visited the Roger Williams Park Zoo; grade 5 visited Fort Phoenix in Fairhaven and the Lloyd Center in Dartmouth and grade six will have their celebration boat trip on June 19. I would like to thank the Mattapoisett PTA for their support of the grade three end of year celebration and the Mattapoisett Land Trust for their support for the grade three and grade five field trips.

Student Transition Opportunities

Kindergarten

The Kindergarten students participated in the "Meet and Greet" sessions at Center School on Monday, May 21 and Tuesday, May 22. "Meet and Greet" sessions are opportunities for the children to meet in small groups (approximately eight students per group) for forty-five minutes with the Kindergarten teachers. The session times are scheduled in the morning and parents choose the time for their child. The children have an opportunity to play together and complete individual activities with the teachers. The "Meet and Greet" sessions were held in the cafeteria at Center School.

Grade Three To Grade Four

On June 20, 2018 the grade three students visited Old Hammondtown School. The students had lunch at Old Hammondtown School. In the afternoon they had the opportunity to visit all of the grade four classrooms and attend the Old Hammondtown School Drama Club production, "*The Sneetchers*", under the direction of Mrs. Tracy Fiore.

Grade Six To Grade Seven

Superintendent White and Principal Kevin Brogioli met with the parents of the grade six students on February 7 at 6:30 pm at Old Hammondtown School. Information regarding the Junior High School and student transition from grade six to grade seven was shared with the parents. All grade six students had the opportunity to tour and have lunch at Old Rochester Regional Junior High in the beginning of June.

**Principal's Annual Report
Old Rochester Regional Junior High School
FOR: FY2017/18
Kevin T. Brogioli-Principal**

The Junior High experienced several personnel changes in the past year.

The following new staff were added to the Junior High:

Richard Laprise – General Music/Band Teacher

Michael Bean – Individual Support Program

Sarah Toltin was hired as a long-term substitute as a Grade 8 Science Teacher

The following staff retired from the Jr. High School:

Patricia Harriman

Carol Fletcher

The following staff members were reassigned:

Paula Cavanaugh moved from the Individual Support Program to Grade 7 Blue Team - Special Ed Teacher

Erica Ponte moved to the high school as a Special Education Teacher

Brandon Terrien moved to the high school as a paraprofessional

Curriculum and Instruction:

Thirty teachers were trained by Responsive Classroom on September 20, October 6, January 12, and February 7th. This training helped to:

- Create a safe, positive, and inclusive community with the Responsive Classroom approach to discipline
- Use teacher language to speak in ways that encourage student engagement and help students become more responsible and respectful
- Challenge staff of their own habits to learn to apply new strategies that will help them more effectively manage their classroom
- Hold Responsive Advisory Meetings – a core practice for middle school
- Use teaching practices that are culturally, individually, and developmentally responsive to young adolescents
- Design and deliver engaging instruction through practices such as active teaching, student practice, and the language of learning.

Afterschool Activities:

Old Rochester Regional Junior High School offers many intramural activities. During the 2017-2018 school year, intramural activities included Girls Field Hockey, Boys/Girls Soccer, Boys/Girls Basketball, Volleyball, Dodge ball and Fitness Club. The Boys/Girls Cross Country and Track Team were offered on an interscholastic basis.

Additionally, many students participated in other afterschool activities including Student Council, the Art Club, the Geek Club, Maker Space, Minecraft, Ping Pong, Yoga, and the drama production of The Snow White Variety Show.

Community Service:

During 2017/2018 our students were involved in the following projects:

- Annual Thanksgiving Banquet for the tri-town senior citizens – over 100 eighth-graders, 1/3 of the faculty staff and ½ of the cafeteria workers volunteered their time for this annual event. 300 Senior Citizens from the Tri-town area were served.
- Three students, Sophia Martin of Mattapoisett, Stephen Old of Marion and Jennifer Williams of Rochester, represented the Tri-towns at Project 351 in January. They met Governor Baker and participated in community service in Boston.
- Our Grade 8 Green Team students volunteered their time during a field trip at Gifts to Give in New Bedford.
- Grade 8 Orange Team sponsored a walk-a-thon to raise funds for the Big Brother/Big Sister organization.

Survival:

Approximately 120 students went to Northfield, Massachusetts for a week of survival in the wilderness. The trip was the 45th trip to Northfield for the Junior High.

S.C.O.P.E.: (Supplemental Courses Offering Personal Enrichment)

The remainder of our grade seven students who did not attend Survival took advantage of many educational opportunities in the South Coast. Students had the opportunity to select from a wide variety of valuable and interesting, “hands-on activities” and curriculum related educational field trips such as: Newport Harbor Cruise and Fort Adams Tour – Newport, RI; Fort Phoenix and Fun, Fairhaven; Mattapoisett YMCA (Team Building/Cardboard Race); Sky Zone in Kingston.

Opening Day Orientation:

For the second consecutive year, we held an orientation half-day at the end of the summer for incoming Grade 7 students. Staff volunteered their time to work with incoming students on a scavenger hunt and other activities.

Students in Grade 7 were introduced to the junior high by attending a modified day here at the junior high. The day was used to help new students transition into the Junior High School by having planned activities and programs. Team building activities were employed to provide students the opportunity to communicate and work more effectively with other students. A cookout was held at the junior high for all grade seven students as an “icebreaker”. Grade 8 students met for breakfast before resuming a normal day schedule.

Building Construction:

Our new security vestibule was completed. Additionally, new security cameras were installed, along with a license reader machine for all visitors entering the building.

School Council:

The Old Rochester Regional Junior High School’s School Council met once a month from September 2017 to May 2018. The School Council reviewed the FY 17-18 budget and received updates on the budget process. Information on MCAS was provided and parents and council members were kept abreast of the latest State of Massachusetts Department of Education updates. The council reviewed the Student Handbook changes.

Old Rochester Regional Junior High to Senior High Transition:

In December, Grade 8 students toured the Senior High School and visited with teachers and staff of the high school. In February, Grade 8 Parents attended an ORR High School Information Night.

Vocational School Visitation:

In November students in Grade 8 had the opportunity to visit Old Colony Vocational School. (Mattapoisett and Rochester Students). Upper Cape Vocational came to the junior high and gave a presentation to our Marion students. Interested students also had the opportunity to visit Bristol Agricultural School.

Grade 6 to 7 Student Transition:

We offered three (3) separate parent meetings in the spring at each of the elementary schools: Superintendent Dr. White, Assistant Principal – Silas Coellner, Guidance Counselor – Ms. Julie Taylor, and Principal – Kevin Brogioli led these meetings.

Our guidance counselors visited all three elementary schools in February to begin the transition process. Students in Grade 6 in Marion, Mattapoissett and Rochester were bused to the Junior High School in June to visit the junior high and to become familiar with the layout of the building. In March we held a “Parent Information Night” especially designed for the parents of our incoming grade seven students. Guidance counselors and administrators were present and ready to answer any questions that parents might have had.

As mentioned, an orientation half-day was held at the end of August to familiarize incoming Grade 7 students with the school prior to the first day.

WINTERFEST:

Grade 7 Guidance Counselor, Ms. Sheri DeChellis, along with 20 other staff members who volunteered their time, organized our first Annual Winterfest. This fun event, featuring a variety of activities, food, and entertainment, was open to all students in Grades 6, 7 and 8.

Initiatives:

- We maintained our summer reading program where students in grades 7 & 8 were allowed to choose a minimum of one book from a selection of fiction and non-fiction titles. A book discussion was held on their selected title in September.
- “Coffee with the Principal” was held three times during the school year.
- Our annual Magazine Fundraiser earned \$3,100 in profits for the Jr. High School. Money was used to defray fieldtrip costs, for student celebrations and to purchase equipment.
- Career Day took place on September 20th, with Key Note Speaker, Aaron Polansky starting off the students’ day discussing goals and grit in an inspiring manner. Students rotated through several career related activities and exercises; and had the ability to visit a variety of different professionals to ask questions. Ms. Sheri DeChellis – Grade 7 Guidance Counselor welcomed 20 area businesses to speak with our students.
- Student Shadowing – Several teachers and administration participated in the “Shadow a Student Challenge”. They followed individual students all day, trying to walk in their shoes and experience school from their point of view.
- With the Mattapoissett Police and School Resource Officer, Matt McGraw, we trained our staff and students in the A.L.I.C.E. program (enhanced lockdown for school intruder emergencies).
- We administered the Panorama Survey to all our students to gather information about their social, emotional, and academic well-being.
- Student Roundtables were held with Grade 7 & Grade 8 students throughout the year. Discussions are related to school climate, homework, grades, extracurricular activities, etc.
- The Healthy Tri-Town Coalition met all year. This committee was made up of administrators, teachers, parents, and community members.
- The Anti-Defamation League trained a group of teachers on the subject of “Cultural Proficiency” and “Biases”.
- We continued to increase our 1 to 1 technology capability by leasing 4 more sets of chromebooks.
- Ms. Sam Enos led the Annual Scholastic Book Fair during the month of December.
- The Jr. High School hosted “Hidden in Plain Sight”, a program designed to open parent’s eyes regarding substances which our children should not be using. A mock teenage bedroom was set up and available to tour, showing potential signs of substance use and abuse.

- Late buses were offered 3 days a week, which was an increase of an additional day from previous years. Buses dropped off students at their local town libraries.
- Mandatory substance abuse screening “SBIRT” took place for our Grade 7 students.
- The Standards Based Grading Committee Study Group was formed – 11 teachers and administration examined current grading practices and researched standards-based grading theories and practices. The group met monthly during the entire school year.

Student Assemblies:

- In November, 2017, Grade 7 students attended the MARC (Massachusetts Aggression Reduction Center) presentation addressing bullying, cyberbullying and thoughtful choices.
- In December, 2017, Jamele Adams, Dean of Students at Brandeis University and Slam Poet, spoke to our students and recited some of his poetry. His topics included the “Power of Words”; “Inclusion and Trust”; as well as the issues of “Race and Dignity”.
- In February, 2018, National Speaker, Katie Greer, spoke to all of our students about cell phone use, texting and social media addiction.
- In February, 2018, the Jr. High School sponsored a Health Fair. Students listened to Dr. Tom Bozzo, speak about Opioid addiction; then they heard Cory Palazzi share his personal story of addiction and the damage it caused. Later in the day, the students rotated through a variety of health and exercise related stations. Thanks to Health Teacher, Nancy Juvinall, and School Nurse, Linda Deveau, with assisting in this event.
- In February, 2018, 8th Grade students attended an assembly on the Mass. Jury System.
- In June, 2018, Grade 8 students attended a presentation about the dangers of Vaping.

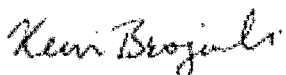
Music Accomplishments:

The following music students auditioned for and were accepted into the Southeast District Music Festival. They performed with other musicians from Southeastern Massachusetts Festival held at Taunton High School in March, 2018.

Isabella Correia & Nolan Gibbons – sang with the Treble Chorus
 Angelina Vaughan – performed on the flute with the Concert Band
 Caleb Devoe – played French horn with the Orchestra

This two-day festival, which involved hundreds of musicians throughout the southeastern Massachusetts, concluded with two concerts.

Respectfully Submitted,



Kevin Brogioli, Principal

Principal's Annual Report
Old Rochester Regional High School
2018
Michael Devoll – Principal
J. Michael Parker – Assistant Principal

Our Towns

Our school serves three southeastern Massachusetts towns: Mattapoisett; Marion; and, Rochester. All three towns have maintained their individual charm through careful and thoughtful community planning. Marion and Mattapoisett are quaint, close-knit seaside communities. Rochester has a more rural landscape surrounded by scenic farms, cranberry bogs, pine forests and fresh water ponds. Residents are proud of their school systems and have been very supportive in passing legislation to insure its continued success.

Our School

The 2017-2018 school year featured a student body made up of 763 students, including 80 students attending Old Rochester Regional High School through the School Choice Program. Our student body resides in the communities of the Tri-Town: Marion, Mattapoisett, and Rochester. Through the School Choice Program the school was able to welcome residents of the following communities to our school: Acushnet, Fairhaven, Lakeville, Middleboro, New Bedford, Wareham, and Westport. In 2016, ORRHS graduated a class of 200 seniors, which represented a graduation rate of 98%. ORRHS school offers a comprehensive curriculum with a wide selection of Honors and Advanced Placement courses. In 2018, approximately 93% of ORR graduates continued their education at two or four-year colleges.

Our Faculty

Of the 61 faculty members at ORRHS, 78% have their Masters degree and 3% have their Doctoral degree.

The Environmental Club collaborated with BayState Textile to learn about the importance of recycling of fabrics in the community. Students collected plastic bags to prepare a school-wide display to bring awareness of the global problem of plastic trash. They were also active in learning about the flora and fauna of the school campus, while picking up trash, and clearing the nature trail. They recycled after school in open classrooms throughout the building. Finally, they collaborated with the community service club in weeding and mulching the memorial gardens on campus.

Sign Language was offered for a second year as an enrichment opportunity once a week during the Bulldog Block at ORRHS. It was started by two students, Brianna Lynch and Celia Prefontaine, who have pursued their interest in learning sign language through our Dual Enrollment program at BCC. The number of students who attend the weekly class has been consistently around 20 this year. In addition to meeting once a week during the Bulldog block, the group participated in the Winter Music Concert by signing the song, "White Christmas" along with the band and the chorus as the last number of the night.

The Community Service Learning Club at ORRHS has had a busy and fun start to the 2018 school year. The club has increased its members who have met regularly on Thursdays after school with its advisors, Mrs. Karen Browning and Mrs. Andrea Moniz. The CSL Club's members met early and discussed areas of interest to volunteer that include: The Women's Shelter in New Bedford, Toys for Tots, Gifts to Give, tutoring at Old Rochester Regional Junior High School after school, volunteering at the Mattapoisett Land Trust, and more to come. The club has taken on one major project each term with smaller projects that students can also participate in, as they are able. During the fall, the club collected 450 pairs of new socks that we donated to the Women's Shelter in New Bedford. Leading up to the Holiday Season, we had a collection for new, unwrapped toys to donate to Toys for Tots that culminated with our Stuff a Cruiser event at the high school in December, where with the generosity of the community, the CSL Club was able to stuff not one, but two cruisers full of toys for children over the holidays. The CSL Club hopes to also continue to volunteer and has ideas to work with animals at a shelter, a beach clean up, and a collection of toiletries for the Women's Center to name a few.

The Old Rochester Regional High School Debate Team had a good year in 2017-18 within the Eastern Massachusetts Debate League (EMDL). This season the debaters argued the following resolution Resolved: The United States federal government should establish a policy that substantially increases its regulation and/or funding of K-12 education. Varsity debaters Noah Paknis, Ethan Mort and Abby Dyson ending a strong tenure in the Eastern Massachusetts Debate League. Abby Dyson received special recognition as the 2nd highest ranked varsity affirmative speaker in the EMDL. In 2018-19 the Debate Team is arguing the following resolution, Resolved: The United States federal government should substantially reduce its restrictions on legal immigration to the United States.

The SCI-FI & STRATEGY club has welcomed several new Freshmen members, organized two game nights, and engaged members with a variety of media. Students have taken part in sci-fi character study, pop culture debates, and student-lead modules designed to teach students how to play strategy games like Magic: The Gathering and Warhammer 40,000.

The student newspaper, PAW PRINTS, has further established its presence within the school. In addition to designing a new website & logo and increasing the club's social media presence, the staff have added great new features to the paper, like the Career Corner and Community pages. Students have even acquired an office in the ORRHS library commons and begun renovations on the space. Once again, the student-lead team will enter the Suffolk University Greater Boston High School Newspaper Competition and attend the banquet and reception in March.

National Honor Society students have been very busy working on school initiatives. They developed various committees dedicated to meeting student needs. For example, the academic committee implemented a peer tutoring service. They run the service every Wednesday during Bulldog Block and have successfully helped students in all academic subjects. The committee focused on social emotional health partnered with Philip Alessi to create a space with materials for students to de-stress, and they also sponsored a workshop for students. A third committee is working with our guidance department to meet with underclassman and share their college admission experiences. Another committee, made up of school choice students, is developing a welcoming program for school choice students who enter for the 2019-2020 school year. The fundraising committee spearheaded our Leukemia / Lymphoma campaign. Students are currently working on tri-town initiatives including beach cleanups, park development, and elementary schools partnerships. In addition to these initiatives, a select group of students worked under the direction of Al Caron to interview. This past fall, Honor Society students also competed in the Southcoast Honor Bowl. This spring they will take part in the United Day of Caring in New Bedford, MA.

The Old Rochester Student Council had a very busy and productive 2017-2018 school year. Student Council hit the ground running in September by raising \$500 through their Cha Cha for Change to support ORR's own Bill Tilden and his quest to win the Dancing with the Dignitaries. All proceeds went to support suicide prevention. In October, Student Council organized and planned a very successful "City Lights" themed Homecoming. Many students participated in spirit week through theme days and the always-popular pep rally on Friday. Over 650 students attended the dance, and the feedback was overwhelmingly positive from students and staff. Following homecoming, most of the STUCO board members attended the SEMASC fall leadership conference at Marshfield High School. ORR placed second of all of the conference attendees in the creative leadership challenge.

During the holidays, all four classes worked together to raise over \$1700 for the Neediest Family Fund, which went back to families in our own community. In February, after the school honored the life of class of 2017 graduate Becket Kiernan, Student Council held the annual Class Olympics. As the ORR school community came together to mourn their loss, the Class Olympics brought the student body even closer as they participated in a variety of team building activities in honor of their beloved classmate. Later in the Spring, STUCO hosted a student-lead Meet and Greet Q & A with visiting AFS students from Chicago. Student Council ended the year with a concerted effort to amend the Student Council constitution to make it more inclusive and reflective of the student body.

Due to the huge success of Homecoming, Student Council was also able to fund a number of valuable school activities, projects and programs during the 2017-2018 school year, including:

- New drone kits for the technology program (Technology)
- Art supplies for mural paintings to improve the aesthetics of the school (CORE)
- Bulbs, plants and supplies to beautify the school (Garden Club)
- Two state-of-the-art water bottle filling stations/fountains for the school (working in conjunction with the Booster Club)
- Contribution toward travel expenses for DI team trip to nationals in Tennessee (Destination Imagination)
- Transportation for GSA Club to attend conferences (Gender Sexuality Alliance)
- Four individual \$500 scholarships to 2018 graduating seniors for STUCO Unsung Hero Awards
- All in all, Student Council had a very successful year and was enthusiastic to continue to build school and community involvement and positive climate.

The AFS CLUB had a very successful year. They were very busy with activities as well as learning about our exchange students. This year ORRHS hosted Christiana from Norway, Alessandra from Mexico and Lynn from Germany. All three students participated in all aspects of life at ORRHS. They participated in sports, drama as well as learning in the classroom. The highlights of life at the high school were new friendships, sports events, and Homecoming activities. They all enjoyed proms and graduation ceremony. The AFS Club grew to fifty strong. The students volunteered at the Manjiro Festival in Fairhaven, hosted an International dinner open to the whole ORR community. The participants baked over 60 pies for the annual Thanksgiving fundraiser. There was also a trip to New York City at Christmas. The club also hosted students from Lisle, Illinois. The AFS club was able to share local sights and visit Boston. A highlight of this was the local scavenger hunt. Twenty plus OR students visited Lisle High school and took in local activities culminated by a visit to Chicago. In June, the school bid goodbye to our foreign exchange students but also our graduating seniors.

The ORR Math Team welcomed several new members this year, formulating the largest group of competitors in the last decade. The team had a successful season, improving their performance at each meet, and placed high enough among the nineteen schools in the South Coast Conference Mathematics League to qualify for the Playoffs. Leading scorers and seniors on this year's team include Sam Pasquill, Jahn Pothier, Evan Tilley, and Hanil Kang.

During the 2017-2018 school year, the Music Department had eight students accepted to the Southeast District Music Festival and two to the All-State Music Festival in Boston. So far in the 2018-2019 school year, we have had nine students accepted to the District Festival and 7 students recommended to audition for All-State. In February 2018, the Jazz Band received a Gold rating at the MAJE Cape Cod Coastal Festival and a Silver rating at the MAJE Sate Finals. At the Great East Festival, the Concert Band received a Gold rating and the Chorus received a Platinum rating. The Concert Band and Chorus are planning a trip for this April to Nashville; where they will perform at *Festivals of Music*, tour the city, and even see a show at the Grand Ole Opry.

Once again, the Old Rochester Regional High School proved to be first-class and continued the school's history of excellence. The school also wishes fond farewell to staff members Geralyn Dias, Judy Pretat, David Hamer, and Charles Howie. The school also warmly wishes Assistant Principal, J. Michael Parker, all the best as he begins his career as the Principal at Old Colony Vocational Technical High School.

Respectfully submitted,

Michael Devoll

Principal

The Mattapoisett School Committee

Report for the 2017-2018 School Year

Members; Patrick LeClair, Chair; Rachel Westgate, Vice Chair; Carole Clifford; Charles Rider; James Muse

The Mattapoisett School Committee and Superintendent are dedicated to achieving the districts educational goals while maintaining a transparent public process related to policy decisions. This article is intended to update and inform the residents of Mattapoisett about the districts' on-going activities, initiatives and policies.

Two new staff members were welcomed to the Mattapoisett School District as the new school year began. Amy Ripley joined the Center School community as the new school nurse and Cara Kinney filled a one year position as Instrumental Music Teacher at Old Hammond Town. We were delighted to welcome these new staff members to the Mattapoisett School District.

We have moved forward with making capital improvements with both schools receiving technology upgrades that included Chrome books, Wi-Fi access and audio visual upgrades to name just a few. Security in all our schools remains paramount, we have added cameras, communication equipment and door access upgrades at Center and Old Hammond town Schools.

In the spring of 2018 students took the MCAS Next-Generation test in ELA and Math, and the MCAS Legacy test in Science. This was the third year that Center and OHS students took the on-line version of the test in ELA and Math, and the first year for the Science assessment. The students are to be commended for their focus and work ethic. Mr. Tavares and the staff at both schools did an outstanding job facilitating these assessments. Students in grades 4-6 continue to outperform students throughout the state in both ELA and Math and continue to make substantial academic gains even when they are already performing at high levels. Overall, students in Grades 4-6 fall in the high-growth and high-achievement quadrant of the distribution for both ELA and for Math.

Scholastic Book Fairs were sponsored by the Mattapoisett PTA and were held at Old Hammondtown and Center Schools. Mrs. Monica Whalley organized the Book Fair at Old Hammondtown while Mrs. Andrea Osborne facilitated the Center School Book Fair. The Mattapoisett PTA donated all of the funds raised through the Book Fairs to the libraries at Center and Old Hammondtown Schools.

In November educators from Marion, Mattapoisett, Rochester and the District participated in a full day workshop focused on the social emotional well- being of students. Dr. Elise Frangos and Mike Nelson facilitated this workshop where Elementary and Secondary teams from our schools examined the Districts' SEL Assets and Needs, and took part in action planning for individual schools and for the district as a whole. Goals and objectives were set and participants engaged in action planning and stakeholder messaging. Opportunities were given to discuss next steps and learn some strategies for troubleshooting SEL challenges.

Officer Matt McGraw, School Resource Officer from the Mattapoisett Police Department, facilitated the ALICE Safety Protocol for all students at Center School and Old Hammond Town School in November. Officer McGraw, who is a trained ALICE facilitator, worked with eight other ALICE trained individuals from area communities. Officer McGraw spoke to the children regarding school safety in a way that was both meaningful and relevant and answered any questions the students may have had. Two trained ALICE safety professionals visited each classroom

with the lesson focusing on each component of the ALICE protocol: (**A Alert L Lockdown I Inform C Counter E Evacuate**) Each component of the ALICE Safety Protocol was explained and practiced with each class of students.

In January teachers for grades 1-6 worked in grade level teams to determine the benchmarks for each standard on the new Standards Based Report Card that was issued to all students in Trimester Three. Our Kindergarten teachers worked with the Kindergarten teachers from Marion and Rochester on Science curriculum standards and the units used to teach these standards as listed on the Atlas Rubicon software. All other staff members (specialists, nurses and special education teachers) focused on specific topics relevant to their position.

Terry Wolkowicz, representative of the New Bedford Symphony Orchestra and author of the Learning in Concert program came to our schools in January and facilitated a 40 minute session in each classroom that focused on the Learning in Concert presentation: The Orchestra as Ecosystem: Symphony Symbiosis. The program explored the concept of balance in music and ecology. The children explored various ecosystems and analyzed whether it demonstrated elements of stability or imbalance. By focusing on the ecological instability that threatens our salt marshes, rain forests and wetlands, the children had the opportunity to identify specific actions or ideas that could help restore ecological balance to these areas. Using a large magnetic "Ecostration" board, animal and plant life magnets and sound recordings of various orchestral instruments as their tools, the students were able to orchestrate a section of music that demonstrated the instability found in their selected environment. In music, the children were able to explore balance in classical music and hear how composers achieve balance through the orchestration of musical parts among musical instruments.

Special Thanks to School Council Members : (Courtney Aarsheim, Rose Bowman, Amy Casi, Erin Custadio, Shannon Finning, Colleen Johns, Christy Julian, Carly Lavin, Diane LeRoy, Kyle Letendre, Roxanne Pinto, Joann Porter, Kevin Tavares, Jane Zajac) for their work in developing the Strategic Plan 2023. This document was designed to provide our Tri-Town students with 21st-century academic skills, strengthen their social and emotional competencies and prepare them to be engaged global citizens. The goal was to create a school district environment that broadens our students understanding and appreciation of multiculturalism, diversity, and global awareness by building relationships to establish a broader community/worldwide network, within and external to the school district and engage and enhance students social, intellectual, interpersonal, and leadership development and skills.

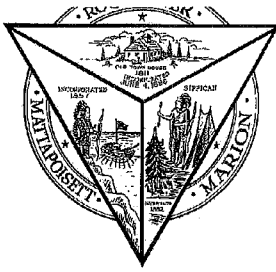
During the week of December 4, students in grades Kindergarten through grade six participated in the international event "Hour of Code" during their computer classes with Ms. Lourenco. The event was held to build student interest in learning computer-programming languages. The students who participated were excited, engaged and, in many cases, inspired to further investigate coding and continue exploring beyond the one hour.

Old Rochester Regional School District Superintendent Doug White received high marks from all of the district's School Committees in his two-year review. His goals over the last two years included expanding social and emotional learning in schools, increasing transparency and awareness of each school's budget, continuing technological improvements and education, promoting learning in a safe environment and expanding family and community engagement. While School Committee members judged that Superintendent White was "proficient or exemplary" with regards to all goals, he was specifically lauded for his attention to creating a safe learning environment, and for reaching out and welcoming students' and families into the school system.

The School Committee and Superintendent are committed to on-going public dialogue and to ensuring that the residents of Mattapoisett are informed. School Committee meetings are open to the public and the public is encouraged to attend. The meetings are broadcast on ORCTV and are available on demand at <https://vimeo.com/user19280086>.

Patrick LeClair

Mattapoisett School Committee Chairperson



Rochester Regional School District Massachusetts Superintendency Union #55

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MATTAPOISETT PUBLIC SCHOOLS
Mattapoisett, Massachusetts

SCHOOL COMMITTEE

Patrick Leclair, Chairperson	Term Expires 2019
Rachel Westgate, Vice-Chairperson	Term Expires 2019
Charles Colburn Rider	Term Expires 2020
Carole Clifford	Term Expires 2021
James Muse	Term Expires 2021

Please check the school district website at www.olderchester.org for meeting schedule.

CENTRAL OFFICE ADMINISTRATORS
SUPERINTENDENT OF SCHOOLS

Douglas R. White, Jr., Ed.D.

**ASSISTANT SUPERINTENDENT OF CURRICULUM,
INSTRUCTION & ASSESSMENT**

Elise M. Frangos, Ed.D.

DIRECTOR OF STUDENT SERVICES

Michael Nelson, M.Ed.

SCHOOL BUSINESS ADMINISTRATOR

Patrick Spencer, B.A.

Paul B. Kitchen, M.B.A.

DISTRICT FACILITIES DIRECTOR

Eugene Jones, B.A.

MATTAPOISETT SCHOOLS (Center & Old Hammondtown)

PRINCIPAL, Rosemary Bowman

ASSOCIATE PRINCIPAL, Kevin Tavares

SCHOOL PHYSICIAN, Dr. David S. Chesney

SCHOOL NURSES, Jaime Balsis & Amy Ripley

ORR JR. HIGH SCHOOL

PRINCIPAL, Kevin Brogioli

ASSISTANT PRINCIPAL, Silas Coellner

SCHOOL PHYSICIAN, Dr. Mendes & Dr. Reynolds

SCHOOL NURSE, Linda Deveau

ORR HIGH SCHOOL

PRINCIPAL, Michael C. Devoll

ASSISTANT PRINCIPAL, James Barrasso

SCHOOL PHYSICIAN, Dr. Mendes & Dr. Reynolds

SCHOOL NURSE, Kim Corazzini

OLD ROCHESTER REGIONAL SCHOOL DISTRICT
Marion, Mattapoisett, and Rochester, Massachusetts

SCHOOL COMMITTEE

Cary Humphrey, Chairperson, Rochester	Term Expires 2021
Heather Burke, Vice-Chairperson, Marion	Term Expires 2019
Joseph Pires, Rochester	Term Expires 2020
Tina Rood, Rochester	Term Expires 2021
Paul Goulet, Jr., Marion	Term Expires 2020
Michelle Smith, Marion	Term Expires 2021
James Muse, Mattapoisett	Term Expires 2021
Stefan Gabriel, Mattapoisett	Term Expires 2020
Deborah Dyson, Mattapoisett	Term Expires 2019

ORR Student Representatives – Alex Wurl & Gates Tenerowicz

Diana M. Russo, Secretary to the
Superintendent and School Committee

Please check the school district website at www.olderochester.org for meeting schedule.

SUPERINTENDENT OF SCHOOLS

Douglas R. White, Jr., Ed.D.

**ASSISTANT SUPERINTENDENT OF CURRICULUM,
INSTRUCTION & ASSESSMENT**

Elise M. Frangos, Ed.D.

DIRECTOR OF STUDENT SERVICES

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SCHOOL BUSINESS ADMINISTRATOR

Patrick Spencer, B.A.
Paul B. Kitchen, M.B.A.

DISTRICT FACILITIES DIRECTOR

Eugene Jones, B.A.

PRINCIPALS

Michael Devoll, M.Ed.
Kevin Brogioli, M.Ed.

SCHOOL PHYSICIANS

Dr. Reynolds
Dr. Mendes



2018

REPORT TO THE TOWN OF MATTAPOISETT FROM THE COMMISSIONERS OF THE SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)

The Town of Mattapoisett is a member of the Southeastern Regional Planning and Economic Development District. Originally founded in 1956, SRPEDD (pronounced “sir-ped”), is one of 13 regional planning agencies (RPAs) across the state and one of approximately 550 across the country.

SRPEDD serves 4 cities and 23 towns in southeastern Massachusetts. Through our work, we address common issues facing the region, including economic development, growth and land use, safe and efficient transportation, environmental stewardship, municipal partnerships, and general planning. A Commission of local mayors, selectmen, planning board members, and at-large members govern SRPEDD. Federal and state grants, local assessments, and local contracts fund our activities. In 2018, the Town of Mattapoisett paid \$1,077.76 to SRPEDD, based upon an assessment of 17.829 cents per capita, among the lowest rates in the state.

SRPEDD also functions as the region’s staff for the Southeastern Massachusetts Metropolitan Planning Organization (SMMPO) and the regional Economic Development District (EDD) with the U.S. Economic Development Administration (EDA).

Please visit the SRPEDD’s website at www.srpedd.org to review Highlighted Projects (www.srpedd.org/highlights), including our Regional Data Center, Drone Program, and various municipal projects. Our website also includes departmental web pages, a calendar of events, and recent news.

Please do not hesitate to contact us with any questions, concerns, or project ideas.

Local citizens representing Mattapoisett in SRPEDD activities:

Robert Burgmann and Janice Robbins on the SPREDD Commission.

Robert Burgmann and Michael Gagne on the Joint Transportation Planning Group (JTPG).

In 2018, SRPEDD provided technical assistance to Mattapoisett in the following areas; please note that funding sources are indicated in parentheses:

- Staff advanced the Route 6 Corridor Study including Fairhaven, Marion, Mattapoisett, and Wareham (MassDOT). For more information, please see <http://www.srpedd.org/Route-6-Corridor-Study>.
- SRPEDD continued to assist the South Coast Bikeway Alliance (Mattapoisett represented) with mapping, funding guidance, route planning, and sign design (MassDOT).



- Staff provided technical assistance with BUILD application for Industrial Drive project (Municipal Assistance).
- Staff assisted with administration and project management services to implement design, engineering, permitting, and reconstruction of Industrial Drive and associated improvements (Local Contract).
- SRPEDD conducted a traffic count on Route 6, east of Main Street (MassDOT).
- Conducted turning movement count on County Road at North Street (MassDOT).

Highlights from SRPEDD's general 2018 Work Program include the following:

- SRPEDD updated the Comprehensive Economic Development Strategy (CEDS) for Southeastern Massachusetts, a regional document maintained by SRPEDD and certified by the U.S. Economic Development Administration (EDA). The CEDS maintains eligibility for the region's cities and towns to receive EDA funding.
- SRPEDD completed the Transportation Improvement Program (TIP), which sets regional priorities for federal transportation funds. The Southeastern Massachusetts Metropolitan Planning Organization (SMMPO) endorsed the FY 2019-2023 TIP.
- SRPEDD completed numerous local technical assistance projects through direct local contract, our Municipal Assistance (MA) program, and the District Local Technical Assistance (DLTA) program. Projects include, but are not limited to, Master Plans, Economic Development Plans and Guides, Housing Production Plans, Complete Streets and Green Communities Program Participation, interactive mapping, and assisting with Community Compact Cabinet (CCC) Best Practices.
- SRPEDD initiated a Drone Program.
- SRPEDD continues as the lead agency for the Resilient Taunton Watershed Network (RTWN). The RTWN is a collaborative of local, non-profit, regional, and state and federal government representatives interested in the future health and resilience of the Taunton River Watershed. The RTWN provides information, conducts outreach and educational efforts, resources and tools to protect existing natural resources, reduce flooding, promote restoration, and develop sustainability (EPA).
- SRPEDD provides fiduciary support services to the Southeast Regional Homeland Security Council (SRAC), comprised of 96 municipalities and the Wampanoag Nation.
- SRPEDD conducts a district-wide traffic-counting program and maintains a computer file of available traffic count data throughout the region. SRPEDD undertook 152 traffic counts at various locations this past year.
- SRPEDD continued to provide administrative and technical support to the Taunton River Stewardship Council (TRSC) through a Cooperative Agreement with the National Parks Service. The Council is a multi-community, multi-agency collaborative established through the designation of the Taunton River as a Federal Partnership Wild & Scenic River in 2009.
- In partnership with the TRSC, SRPEDD provides public education and stewardship opportunities to Taunton River Watershed communities, as well as access to local project funds through its Mini Grants Program.
- SRPEDD is a member of two National Estuary Programs (NEP) including the Narragansett Bay Management Committee and Buzzards Bay Steering Committee, created to protect the



resources and promote the stewardship of their respective watersheds. The Buzzards Bay and Narragansett Bay Watersheds together encompass the entirety of the SRPEDD area. As a member of these oversight committees, SRPEDD participates in the development of their respective Management Plans for both programs.

- SRPEDD continues to operate the Pavement Management Program, evaluating pavement conditions on federal-aid eligible roadways in the region's cities and towns.
- SRPEDD maintains a comprehensive database of all 380 signalized intersections in the region. SRPEDD conducted 90 turning movement counts at various locations this past year.
- SRPEDD continue to assist communities under the Regional Bicycle Plan addressing infrastructure needs and recommendations on how to improve connectivity throughout the region.
- SRPEDD initiated the Regional Pedestrian Plan to examine existing conditions in the region's cities and towns and provide recommendations to improve pedestrian connectivity.
- SRPEDD provides technical planning to two regional transit authorities, SRTA and GATRA, including route evaluations, rider surveys, performance standards and federal reporting. SRPEDD completed a Regional Transit Plan for GATRA that will guide transit improvements in the near future.
- SRPEDD has initiated the Regional Bus Stop Capital Investment Plan following the completion of the Regional Bus Stop Inventory in 2016. The inventory of data collected for GATRA and SRTA bus stops is available to assist on proposed capital improvements.
- SRPEDD has been providing technical assistance to the South Coast Climate Change Coalition whose mission is to increase public awareness of the probable consequences of climate change, help communities incorporate resiliency planning, and take actions that help communities adapt to and minimize the consequences of climate change.
- SRPEDD is a member of the Board of Directors of Southeast Environmental Education Alliance (SEEAL). SEEAL is a non-profit organization whose mission is to help provide quality environmental education and stewardship opportunities to communities in southeastern Massachusetts. SEEAL runs a Mini-Grants Program to support local projects that address climate change, alternative energy, urban agriculture, and youth conservation education.
- SRPEDD maintains an extensive Geographic Information System (GIS) mapping program. The mapping program contains a number of data layers including, land-use, zoning, water resources, soils, habitats, transportation network, economic development, priority protection and priority development areas, and other data and information.
- SRPEDD operates the Southeastern Massachusetts Data Center, providing information to businesses, cities and towns, and individuals.

January 22, 2019

ACCOUNTING DEPARTMENT

The Town Accountant's office is committed to maintaining the key financial records of the Town of Mattapoisett. These records verify that the town's monies are collected and disbursed in accordance with the municipality's financial policies and the Massachusetts General Laws.

The financial records are based on information recorded using the Uniform Municipal Accounting System (UMAS) so as to conform to the Generally Accepted Accounting Principles (GAAP).

The following statements are herewith submitted to show the town's financial condition for fiscal year 2018.

- ◆ Statement of Expenditures – Budget versus actual for the general fund and enterprise funds.
- ◆ Statement of Revenues – General fund, enterprise funds and state receipts.
- ◆ Revenues – Estimated versus actual for the general fund, enterprise funds and state receipts.
- ◆ Combined Balance Sheet - all funds

Respectfully Submitted,

*Heidi A. Chuckran, CPA
Certified Public Accountant*

*Wendy Travers
Administrative Assistant*

Town of Mattapoisett
Schedule of Expenditures
FY 18 Budget vs Actual

Account	Original Budget	Encumbrances 6/30/2017	C/O Articles 6/30/2017	Special Articles	Transfers	Final Budget	YTD Total expenditures	Encumbrances 6/30/2018	C/O Articles 6/30/2018	Unencumbered Unexpended
Appropriations										
General Government										
Operating budget	15,666.00				-	15,666.00	7,161.67	729.33		7,775.00
Elections/Town Meeting	250.00					250.00	250.00			-
Moderator	240,068.00	75.97	171,445.66	85,000.00	(3,960.39)	492,649.24	319,657.84	679.16	171,498.97	813.27
Finance Committee	700.00					700.00	180.00			520.00
Reserve Fund	85,000.00			55,000.00	(139,909.00)	91.00	-			91.00
Capital Needs	250.00					250.00	-			250.00
Assessors	138,510.00	514.50			4,800.00	143,824.50	143,794.01	-		30.49
Treasurer/Collector	171,250.00		84,226.75	70,000.00	-	325,476.75	227,667.76	-	75,388.13	22,220.86
Legal Counsel	227,377.00	-		15,500.00		242,877.00	230,596.02	297.67		11,980.31
Computer Expenses	70,000.00	-		36,200.00		106,200.00	103,497.23	-		2,702.77
Text Title Foreclosure	120,020.00	-		8,890.00		128,910.00	128,741.10	136.05		32.85
Town Clerk	6,295.08	-	6,295.08	-		12,590.16	6,295.08		6,295.08	-
Conservation Commission	150,666.00	1,278.82	-	-	-	151,944.82	146,830.62	-		5,114.20
Planning Board	49,120.00			-	-	49,120.00	41,378.40	-		7,741.60
Appeals Board	22,978.00					22,978.00	18,296.11	-		4,681.89
Records Board	23,117.00			1,642.00		24,759.00	24,758.15	-		0.85
Records Management	5,500.00			2,315.00		7,815.00	7,794.83			20.17
Public Building & Property Maint.	69,500.00	-	43,130.74	54,000.00	12,923.00	179,553.74	123,929.17	-	57,987.48	(2,362.91)
Collector of Bonds - Insurance	1,050.00	-		1,050.00		1,050.00	1,050.00			-
Town Reports	1,000.00	-				1,000.00	753.06			246.94
Auditing	29,000.00	-	300.00	-	-	29,300.00	25,217.00	-	75.00	4,008.00
Bank Charges	5,100.00	-				5,100.00	4,100.00			1,000.00
Commissions on Disabilities	500.00	-		-	-	500.00	-	-		500.00
Total General Government	1,432,937.08	1,869.29	305,398.23	264,000.00	(61,599.39)	1,942,605.21	1,562,151.05	1,842.21	311,244.86	67,367.29
Public Safety										
Police	2,173,837.00	-	189,288.81	158,600.00	-	2,531,725.81	2,318,370.98	2,976.31	204,109.46	6,269.06
Fire	492,397.00	-	42,318.94	-	32,095.00	566,810.94	552,158.24	29.60	14,561.64	61.46
Ambulance	370,797.00	1,813.00	14,400.00	-	-	387,010.00	281,650.63	1,300.35	14,400.00	88,659.02
Building Inspection	199,433.00			-	9,000.00	208,433.00	208,292.46			140.54
Sealer of Weights/Measures	3,770.00			-		3,770.00	2,668.06			1,101.94
Herring	850.00			-		850.00	837.00			13.00
Tree Warden	20,300.00			3,600.00		23,900.00	23,839.08			60.92
Care of Shade Trees	14,500.00			11,100.00		30,600.00	30,253.37			346.63
Shellfish Propagation	11,500.00	7,500.00		5,000.00		24,000.00	10,997.90	2,000.00		11,002.10
Natural Resources	70,952.00	480.74	-	-	-	71,432.74	69,912.54	-		1,520.20
Total Public Safety	3,356,336.00	9,793.74	256,007.75	168,600.00	55,795.00	3,848,532.49	3,498,960.26	6,306.26	233,071.10	110,194.87
Education										
School Committee	2,750.00					2,750.00	2,200.00			550.00
Old Rochester Regional Assessment	5,123,693.00					5,123,693.00	5,123,693.00			-
ORR Debt	296,873.00					296,873.00	296,873.00			-
Old Colony Reg. Vo. Tech. Assessment	545,170.00					545,170.00	540,731.00			4,439.00
Local Schools Budget	6,787,438.00	445,995.59	295,997.67	7,529,432.28	-	13,052,863.54	6,670,315.25	648,856.78	84,743.57	125,516.66
Special Education Outplacement	190,000.00			190,000.00		190,000.00	190,000.00			-
7-12 Transportation Expense	211,126.00	-	-	-	-	211,126.00	208,246.00			2,880.00
Total Education	13,157,051.00	445,995.59	295,997.67	-	-	13,899,044.26	13,032,068.25	648,856.78	84,743.57	133,365.66

Town of Mattapoisett
Schedule of Expenditures
FY 18 Budget vs Actual

Account	Original Budget	Encumbrances 6/30/2017	C/O Articles 6/30/2017	Special Articles	Transfers	Final Budget	YTD Total expenditures	Encumbrances 6/30/2018	C/O Articles 6/30/2018	Unencumbered Unexpended
Public Works										
Engineering Fees/Service	4,500.00					4,500.00	3,852.50			647.50
Highway Department	694,056.00		282,871.83	130,000.00	17,410.00	1,124,337.83	833,653.05	8,904.00	261,403.69	20,377.09
Street Sign/Road Painting	21,000.00		-			21,000.00	19,829.48		-	1,170.52
Snow & Ice Removal	95,000.00					95,000.00	88,700.43			6,299.57
Street Lighting	49,000.00				1,223.00	50,223.00	50,222.31			0.69
Waste Collection & Disposal	272,000.00	8,892.83				280,892.83	274,407.71	6,485.12		(0.00)
Town Disposal	188,000.00	-			5,750.00	193,750.00	193,746.49			3.51
Recycling	166,000.00	4,398.37				170,398.37	162,495.08			7,903.29
Hydrant Rental	1,680.00					1,680.00	1,130.78			549.22
Cemetery	3,500.00			3,000.00		6,500.00	3,002.00			3,498.00
Total Public Works	1,494,736.00	13,291.20	282,871.83	133,000.00	24,383.00	1,948,282.03	1,631,039.83	15,389.12	261,403.69	40,449.39
Human & Health Services										
Board of Health	130,042.00					130,042.00	122,626.59			7,415.41
Public Health Nurse	79,442.00				244.00	79,686.00	79,685.08			0.92
Council on Aging	126,603.00		44,000.00			170,603.00	146,432.91		2,390.00	21,780.09
Veterans Services	19,919.00					19,919.00	14,511.63			5,407.37
Veterans Benefits	100,000.00	4,700.00				104,700.00	100,593.67	1,800.00		2,306.33
Total Human Services	456,006.00	4,700.00	44,000.00	-	244.00	504,950.00	463,849.88	1,800.00	2,390.00	36,910.12
Culture and Recreation										
Library	448,900.00	4,154.00	26,701.10			479,755.10	435,348.16	1,370.00	2,681.00	40,355.94
Recreation	46,500.00	387.96	20,312.31			67,200.27	52,950.55		8,245.28	5,145.90
Beach	40,600.00	415.52	8,271.13			49,286.65	39,747.19	1,268.33	8,271.13	(0.00)
Parks	16,500.00	214.50			5,700.00	22,414.50	22,395.49			19.01
Historical Commission	750.00					750.00	-			750.00
Celebrations/Town Events	1,000.00					1,000.00	-			1,000.00
Community Band	5,500.00					5,500.00	5,176.98			323.02
Total Culture and Recreation	599,750.00	5,171.98	55,284.54	-	5,700.00	625,906.52	555,618.37	3,496.87	19,197.41	47,693.87
Debt Services										
Refinement of Debt	823,500.00					823,500.00	823,500.00			-
Interest on Long Term Debt	183,252.00					183,252.00	158,598.81			34,653.19
Other Interest	5,000.00					5,000.00	-			5,000.00
Total Debt Services	1,021,752.00	-	-	-	-	1,021,752.00	982,098.81	-	-	39,653.19
State & County Assessments										
State Assessments	61,927.00					61,927.00	61,927.00			-
County Assessments	35,664.00					35,664.00	35,664.00			-
Other Intergovernmental	4,252.00	2,000.00				6,252.00	5,989.76			262.24
Total State & County Assessments	101,843.00	2,000.00	-	-	-	103,843.00	103,580.76	-	-	262.24
Fixed Costs & Other Requirements										
Employee Benefits	66,180.00			35,000.00	23,873.00	125,053.00	119,602.57			5,450.43
Retirement	1,103,989.00				609.00	1,103,999.00	1,102,860.00			1,129.00
Unemployment Compensation	10,000.00				(59,265.00)	10,609.00	10,608.05			0.95
Employee Group Insurance	2,232,800.00					2,173,535.00	2,113,962.09			59,552.91
Medicare Tax	175,000.00					175,000.00	145,375.85			29,624.15
Utilities - All Buildings	108,875.00					84,903.24	84,903.24			23,971.76
Gasoline and Diesel Fuel	95,000.00					95,000.00	77,784.88	414.75		16,800.37
Lease Obligations	64,738.00					64,738.00	34,404.84			30,333.16
Town Insurance	357,248.00				10,260.39	367,508.39	329,323.44	33,898.91		4,286.04
Total Fixed Costs & Other Requirements	4,213,830.00	-	-	35,000.00	(24,522.61)	4,224,307.39	4,018,844.95	34,313.66	-	171,148.77
Total General Fund	25,796,241.08	482,821.80	1,239,560.02	600,600.00	(0.00)	26,119,222.90	25,848,202.17	712,004.90	912,050.43	646,965.40

**TOWN OF MATTAROSETT
REVENUE REPORT
FISCAL YEAR 2018**

		TAXES	
000 PERSONAL PROPERTY	2015	\$	16.64
	2016	\$	36.44
	2017	\$	2,320.84
	2018	\$	480,193.79
			<u>\$ 482,567.71</u>
001 REAL ESTATE	2015 & Prior	\$	546.47
	2016	\$	(1,510.13)
	2017	\$	421,997.67
	2018	\$	21,404,686.24
			<u>\$ 21,825,720.25</u>
002 MOTOR VEHICLE EXCISE	2015 & Prior	\$	2,824.80
	2016	\$	10,984.20
	2017	\$	193,601.58
	2018	\$	945,492.55
			<u>\$ 1,152,903.13</u>
003 BOAT EXCISE	2015 & Prior	\$	565.00
	2016	\$	133.00
	2017	\$	870.00
	2018	\$	47,031.00
			<u>\$ -</u>
	0% Boat Excise to General Fund	\$	-
	100% Boat Excise to Municipal Waterways Fund	\$	48,599.00
TAX LIENS TITLES AND FORECLOSURES (not estimated)			<u>\$ 24,281.58</u>
PENALTIES & INTEREST			<u>\$ 128,226.45</u>
PAYMENT IN LIEU OF TAXES			<u>\$ 7,006.89</u>
	TOTAL TAXES (NET OF REFUNDS)		<u>\$ 23,620,706.01</u>
		OTHER DEPARTMENTAL REVENUE	
FEES - OTHER CHARGES		\$	63,352.40
LICENSES & PERMITS		\$	353,844.56
	TOTAL OTHER DEPARTMENTAL REVENUES		<u>\$ 417,196.96</u>
		REVENUES FROM STATE	
CHAPTER 70 SCHOOL AID		\$	826,465.00
STATE OWNED LAND		\$	131,684.00
EXEMPTIONS: VETS, BLIND & SURV SPOUSES		\$	31,782.00
CAREER INCENTIVE		\$	-
VETERANS BENEFITS (Ch. 115)		\$	72,406.00
UNRESTRICTED GOVERNMENT AID		\$	404,891.00
HOMELESS TRANSPORTATION		\$	17,209.00
	TOTAL REVENUES FROM STATE (CHERRY SHEET)		<u>\$ 1,484,437.00</u>
		FINES AND FORFEITURES	
FINES & FORFEITURES		\$	1,805.71
	TOTAL FINES AND FORFEITURES		<u>\$ 1,805.71</u>
		REVENUES FROM OTHER GOVERNMENTS	
FOURTH (4TH) DISTRICT COURT FINES		\$	1,122.50
	TOTAL REVENUES FROM OTHER GOVERNMENTS		<u>\$ 1,122.50</u>
		MISCELLANEOUS REVENUES	
INVESTMENT INCOME		\$	51,605.60
UNCLASSIFIED - Non Recurring		\$	13,154.88
RECURRING:			
SCHOOL TRANSPORTATION		\$	212,928.60
STATE RMV		\$	10,118.66
MUNICIPAL MEDICAID-SPED		\$	71,957.90
STATE MISC		\$	53,529.31
	TOTAL MISCELLANEOUS REVENUES		<u>\$ 413,294.95</u>
	TOTAL GENERAL FUND REVENUES		<u>\$ 25,938,563.13</u>

**REVENUE REPORT
ENTERPRISE FUNDS
FISCAL YEAR 2018**

TRANSFER STATION		
COUPON RECEIPTS	\$	23,180.00
GATE RECEIPTS	\$	87,409.35
OTHER - MISC RECEIPTS	\$	-
INTEREST	\$	231.24
TOTAL TRANSFER STATION FUND REVENUES		<u>\$ 110,820.59</u>

WATER		
WATER LIENS ADDED TO 2017 TAXES	\$	4,318.59
WATER LIENS ADDED TO 2018 TAXES	\$	50,078.35
WATER BILL INTEREST	\$	7,092.47
WATER RATES & CHARGES	\$	1,737,345.50
INTEREST	\$	1,996.99
PREMIUM ON SALE OF BOND	\$	-
OTHER - MISC RECEIPTS	\$	132,791.27
TOTAL WATER FUND REVENUES		<u>\$ 1,933,623.17</u>

SEWER		
SEWER LIENS ADDED TO 2016 TAXES	\$	-
SEWER LIENS ADDED TO 2017 TAXES	\$	1,916.79
SEWER LIENS ADDED TO 2018 TAXES	\$	21,653.99
SEWER INTEREST ON RATES & CHARGES	\$	3,872.38
PEN & INT - APPORTIONED BETTERMENTS	\$	1,657.65
SEWER RATES & CHARGES	\$	962,668.35
BETTERMENT FILING FEES	\$	128.00
SEWER BETTERMENTS PD IN ADVANCE	\$	180,027.46
SEWER BETTERMENTS-FY'16	\$	516.70
SEWER BETTERMENTS-FY'17	\$	12,350.47
SEWER BETTERMENTS-FY'18	\$	773,168.38
COMMITTED INTEREST ADDED TO 2010 TAXES	\$	-
COMMITTED INTEREST ADDED TO 2017 TAXES	\$	3,354.23
COMMITTED INTEREST ADDED TO 2018 TAXES	\$	255,332.90
UNAPPORTIONED BETTERMENTS	\$	-
INTEREST	\$	9,059.74
OTHER - MISC RECEIPTS	\$	-
TOTAL SEWER FUND REVENUES		<u>\$ 2,225,707.04</u>

WATERFRONT		
WHARFAGE COMMITTED 2017 RECEIPTS	\$	200.00
WHARFAGE COMMITTED 2018 RECEIPTS	\$	57,775.00
PRIVILEGE STICKERS	\$	16,410.00
OTHER WHARF RECEIPTS	\$	15,580.00
WINTER SEASON RECEIPTS	\$	(20.00)
BOAT STICKERS	\$	75,811.00
INTEREST	\$	260.04
NON CRIMINAL TICKETS	\$	50.00
ICE CREAM SLIP RENTAL	\$	2,500.00
OTHER - MISC RECEIPTS	\$	3,000.00
PREMIUM ON SALE OF BOND	\$	-
TOTAL WATERFRONT FUND REVENUES		<u>\$ 171,566.04</u>

Grand Total - All Funds \$ 30,380,279.97

**TOWN OF MATTAPOISETT
STATEMENT OF REVENUES
FY18**

DEPT. OF REVENUE LOCAL RECEIPT DESCRIPTIONS	Estimated FY18 (pertaxrecap)	Actual Revenues FY18 thru 6/30/2018	Variance of Est. vs. Actual
Motor Excise Taxes	\$ 863,953	\$ 1,152,903	\$ 288,950
Other Excise Taxes (Boat)	\$ -	\$ -	\$ -
Penalties & Interest	\$ 110,000	\$ 128,226	\$ 18,226
Payment in lieu of taxes	\$ 6,969	\$ 7,007	\$ 38
Fees - Other Charges	\$ 60,000	\$ 63,352	\$ 3,352
Licenses & Permits	\$ 300,000	\$ 353,844	\$ 53,844
Fines and forfeits	\$ 2,000	\$ 1,806	\$ (194)
Investment Income	\$ 12,500	\$ 51,606	\$ 39,106
Misc. Revenue (Non-Recurring)	\$ -	\$ 66,684	\$ 66,684
Medicaid Reimbursement	\$ 45,000	\$ 71,958	\$ 26,958
Misc. Recurring *	\$ 208,101	\$ 223,046	\$ 14,945
Total Revenues - Local Receipts	\$ 1,608,523	\$ 2,120,432	\$ 511,909

* School Transportation and RMV

**PROJECTED REVENUES
ENTERPRISE FUNDS - USER FEES**

DEPT. OF REVENUE LOCAL RECEIPT DESCRIPTIONS	Estimated FY18 Revenues	Actual Revenues FY18 thru 6/30/2018	Variance of Est. vs. Actual
Sanitary Landfill-Transfer Station	\$ 90,000	\$ 110,820	\$ 20,820
Water Enterprise Revenues	\$ 1,966,407	\$ 1,933,623	\$ (32,784)
Sewer Enterprise Revenues	\$ 2,137,558	\$ 2,226,707	\$ 89,149
Waterfront	\$ 135,000	\$ 171,566	\$ 36,566

REVENUES FROM STATE	Estimated FY18	Actual Revenues FY18 thru 6/30/2018	Variance of Est. vs. Actual
CHAPTER 70 SCHOOL AID	\$ 826,465	\$ 826,465	\$ -
STATE OWNED LAND	\$ 131,684	\$ 131,684	\$ -
EXEMPTIONS: VETS, BLIND & SURV SPOUSES	\$ 31,782	\$ 31,782	\$ -
CAREER INCENTIVE	\$ -	\$ -	\$ -
VETERANS BENEFITS CH. 115	\$ 72,406	\$ 72,406	\$ -
UNRESTRICTED GOVERNMENT AID	\$ 404,891	\$ 404,891	\$ -
HOMELESS TRANSPORTATION	\$ 17,209	\$ 17,209	\$ -
Total - Cherry Sheet Receipts	\$ 1,484,437	\$ 1,484,437	\$ -

TOWN OF MATTAPOISETT, MASSACHUSETTS
Combined Balance Sheet - All Fund Types and Account Groups
as of June 30, 2018
(Unaudited)

ASSETS

	Governmental Fund Types		Proprietary Fund Types		Fiduciary Fund Types	Account Groups	Totals
	General	Special Revenue	Capital Projects	Enterprise	Trust and Agency	Long-term Debt	(Memorandum Only)
Cash and cash equivalents	5,209,005.38	2,026,964.35	5,204,657.86	4,169,848.72	4,846,118.92		21,456,595.23
Investments							-
Receivables:							-
Personal property taxes	6,238.37						6,238.37
Real estate taxes	407,801.78						407,801.78
Deferred taxes	22,884.58						22,884.58
Allowance for abatements and exemptions	(657,624.08)						(657,624.08)
Special assessments							-
Tax liens	126,826.81						126,826.81
Tax foreclosures	175,430.63						175,430.63
Motor vehicle excise	122,016.28						122,016.28
Other excises	11,922.17						11,922.17
Utility Charges				8,527,302.93			8,527,302.93
Departmental							-
Other receivables	16,874.88	507,863.87	67,800.00				592,538.75
Due to/from other funds							-
Due from other governments							-
Prepays							-
Inventory							-
Other Assets					57,274.11		57,274.11
Fixed assets, net of accumulated depreciation							-
Amounts to be provided - payment of bonds		375,000.00		16,144,703.25		6,609,500.00	23,129,203.25
Amounts to be provided - vacation and sick leave							-
Total Assets	5,441,376.80	2,909,828.22	5,272,457.86	28,841,854.90	4,903,393.03	6,609,500.00	53,978,410.81

LIABILITIES AND FUND EQUITY

Liabilities:

Deferred revenue							-
Real and personal property taxes	(243,583.93)						(243,583.93)
Deferred taxes	22,884.58						22,884.58
Prepaid taxes/fees							-
Special assessments							-
Tax liens	126,826.81	192.98					127,019.79
Tax foreclosures	175,430.63	122.41					175,553.04
Motor vehicle excise	122,016.28						122,016.28
Other excises	11,922.17	2,493.77					14,415.94
Utility Charges				8,527,302.93			8,527,302.93
Departmental		276,054.71					276,054.71
Deposits receivable							-
Other receivables	16,874.88						16,874.88
Due from other governments		229,000.00	67,800.00				296,800.00

TOWN CLERKS REPORT 2018

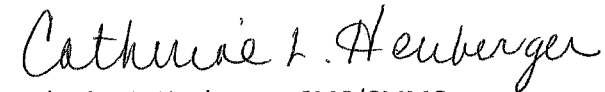
This year was another busy and productive year in the Town Clerk's Office. In January the annual census mailing was sent out to all households in Mattapoisett. Our population was 6,521. During 2018, 31 births, 64 deaths and 33 marriages were recorded. We registered 1,171 dogs over the course of the year.

Our number of registered voters was 4,939. During the month of May we held our Annual Town Meeting and our Annual Town Election. In addition, we held a Special Town Meeting in November. In September and November, we had State Elections with robust turnouts which kept us very busy.

Early voting has become a regular offering which has been well-received by voters. While early voting has not increased our overall turnout, people appreciate the convenience of it. As always, I am grateful for my staff, poll workers, and the other departments which always step up and lend a hand when needed during elections.

The software in the office continues to be upgraded. This year the Boards and Committees tracking program was updated. Utilization of this software allows this office to more efficiently track our compliance with the required state ethics online training and open meeting law requirements. This would not happen without the financial support of the taxpayers and the backing of the town administration.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Catherine L. Heuberger". The signature is written in dark ink and is positioned above the printed name.

Catherine L. Heuberger, CMC/CMMC

ANNUAL TOWN ELECTION
MATTAPoisETT, MASSACHUSETTS
TUESDAY MAY 22, 2018

SELECTMAN		HIGHWAY SURVEYOR	
Three Years Vote for One PAUL A. SILVA, 11 Bay View Avenue ALL OTHERS BLANKS	207 0 45	Three Years Vote for One BARRY J. DENHAM, 5 Park Place ALL OTHERS BLANKS	211 0 41
ASSESSOR		BOARD OF HEALTH	
Three Years Vote for One LEONARD T. COPPOLA, 6 Pocohontas Way ALL OTHERS BLANKS	203 0 49	Three Years Vote for One RUSSELL L. BAILEY, 18 Grand View Ave ALL OTHERS BLANKS	201 0 51
MATTAPOISETT SCHOOL COMMITTEE		PLANNING BOARD	
Three Years Vote for One CAROLE SHERMAN CLIFFORD, 87 North St JAMES A. MUSE, 149 Brandt Island Rd ALL OTHERS BLANKS	206 194 0 104	Five Years Vote for One WRITE INS: ARLENE FIDALGO, 102 Fairhaven Rd #11 MICHAEL KING, 88 Marion Rd ALL OTHERS BLANKS	34 28 10 180
TRUSTEE OF PUBLIC LIBRARY		MATTAPOISETT HOUSING AUTHORITY	
One Year Vote for One MARCIA A. WALDRON, 7 Dexter Lane ALL OTHERS BLANKS	215 0 37	Five Years Vote for One JOHN L. VAUGHN 51 Acushnet Rd ALL OTHERS BLANKS	206 0 46
TRUSTEE OF PUBLIC LIBRARY		COMMUNITY PRESERVATION COMMITTEE	
Three Years Vote for Two WILLIAM R. OSIER, 35 Main St ELIZABETH A. SYLVIA, 144 Fairhaven Rd ALL OTHERS BLANKS	198 205 0 101	Two Years Vote for Two JODI LYNN BAUER, 84 County Rd JOHN N. DECOSTA, JR, 1 Driscoll Lane ALL OTHERS BLANKS	212 207 0 85
MODERATOR		QUESTION NO. 1	
One Year Vote for One JOHN A. EKLUND, 28 North St ALL OTHERS BLANKS	215 0 37	Shall the Town of Mattapoisett be allowed to exempt from the provision of proposition two and one-half, so called, the amount required to pay for the bond issued in order to pay costs of making general repairs and improvements to the roads within the Town as show as Phase VIII of the Town's Road Infrastructure Improvement Plan? YES NO BLANKS	 172 55 25
WATER/SEWER COMMISSIONER			
Three Years Vote for One ALBERT MENINNO, JR., 7 Church St ALL OTHERS BLANKS	206 0 46		

Turnout 5.35% Certified to be a True Copy

Ballots Cast 252

Registered Voters 4710

ATTEST: *Catherine L. Heuberger*
Catherine L. Heuberger
Mattapoisett Town Clerk

Elected Officials as of May 31, 2018

Board of Selectmen

Jordan C. Collyer
R. Tyler Macallister
Paul A. Silva

Town Clerk

Catherine L. Heuberger

Town Moderator

John A. Eklund

Board of Assessors

Raymond H. Andrews
Leonard T. Coppola
Cary A. LeBlanc

Highway Surveyor

Barry J. Denham

Constable

Paul H. Magee
Kenneth R. Pacheco

Board of Health

Russell L. Bailey
Kenneth S. Dawicki
Carmelo Nicolosi

Herring Inspector

Robert A. Martin

Housing Authority

Suzanne S. Kennedy
Leda A. Kim
Charles W. McCullough
John L. Vaughn

Board of Library Trustees

Ruth Oliver Jolliffe
William R. Osier
Jennifer E. Russell
Elizabeth A. Sylvia
Marcia A. Waldron

Old Rochester Regional School Committee

Deborah G. Dyson
Stefan M. Gabriel

Planning Board

Arlene A. Fidalgo
Karen J. Field
Nathan C. Ketchel
Janice E. Robbins
Thomas Matthew Tucker

Mattapoisett School Committee

Carole S. Clifford
Patrick J. LeClair
James A. Muse
Charles C. Rider
Rachel S. Westgate

Tree Warden

Roland J. Cote

Water & Sewer Commission

Dana L. Barrows
Daniel W. Chase
Albert Meninno, Jr.

Community Preservation Committee

Jodi Lynn Bauer
John N. DeCosta, Jr.
Michelle Hughes
Charles W. McCullough

**ANNUAL TOWN MEETING
TOWN OF MATTAPOISETT
MAY 14, 2018**

The Annual Town Meeting was called to order at 6:41 pm on May 14, 2018 at Old Rochester Regional High School Auditorium by Moderator John Eklund. A quorum was noted to be present. Following the Pledge of Allegiance and a moment of silence, the return of service was read by Town Clerk, Catherine Heuberger. A motion was made by Selectman Paul Silva and to relieve the Moderator from reading each article in its entirety and be allowed to refer to them by title and number. The motion was seconded and passed.

**ARTICLE 1: RECREATIONAL MARIJUANA ESTABLISHMENT PROHIBITION ZONING
BYLAW AMENDMENT**

Voted for the Town to amend the Town of Mattapoisett's Zoning Bylaws by adding a new Article 13, RECREATIONAL MARIJUANA ESTABLISHMENTS, that would provide as follows, and further to amend the Table of Contents to add Article 13, "Recreational Marijuana Establishments" all as printed in the Warrant.

Consistent with General Laws Chapter 94G, subsection 3(a)(2), all types of non-medical "marijuana establishments" as defined in General Laws Chapter 94G, Section 1, including marijuana cultivators, independent testing laboratories, marijuana product manufacturers, marijuana retailers or any other types of licensed marijuana related businesses, shall be prohibited within the Town of Mattapoisett.

YES 183 NO 52

**ARTICLE 2: RECREATIONAL MARIJUANA ESTABLISHMENT BAN GENERAL BYLAW
AMENDMENT**

Voted for the Town to amend the Town of Mattapoisett General Bylaws by adding a new Article to the Town of Mattapoisett General Bylaws entitled RECREATIONAL MARIJUANA ESTABLISHMENTS, and further to amend the Table of Contents to add said all as printed in the Warrant.

Consistent with General Laws Chapter 94G, subsection 3(a)(2), all types of non-medical "marijuana establishments" as defined in General Laws Chapter 94G, Section 1, including marijuana cultivators, independent testing laboratories, marijuana product manufacturers, marijuana retailers, or any types of licensed marijuana related businesses, shall be prohibited in the Town of Mattapoisett.

YES 190 NO 53

ARTICLE 3: ELECTED OFFICERS' COMPENSATION

Voted for the Town to fix the salaries of elected officers of the Town for Fiscal Year 2019 all as follows:

Moderator	\$ 260.00
Board of Selectmen, Chairman	\$ 5,508.00
Board of Selectmen, Members – each	\$ 5,020.00
Assessor – each	\$ 5,020.00
Town Clerk	\$ 60,180.00
Board of Health – each	\$ 625.00
Highway Surveyor	\$ 87,000.00
Mattapoisett School Committee – each	\$ 625.00
Water/Sewer Commissioner – each	\$ 625.00
Tree Warden	\$ 8,900.00
Herring Inspector	\$ 925.00

YES 211 NO 10

ARTICLE 4: GENERAL OPERATING BUDGET

Voted for the Town to appropriate the sum of \$26,625,233 to defray the charges and expenses set forth in the FY19 General Operating Budget as presented at this meeting within Attachment A, entitled Mattapoisett FY19 Budget, Annual Town Meeting Warrant, and to meet this appropriation, raise and appropriate \$25,471,810, transfer \$275,000 from Overlay Surplus, and transfer \$325,000 from Ambulance receipts reserved for appropriation and, for indirect costs of the Enterprise Funds, transfer \$68,532 from the Sanitary Landfill Enterprise Fund, transfer \$173,259 from the Sewer Enterprise Fund, transfer \$250,012 from the Water Enterprise Fund, and transfer \$61,620 from the Waterfront Enterprise Fund;

and further for FY2019 budgets for the Town's Enterprise Funds, move that the Town vote to appropriate the following sums of money as follows:

- (1) Appropriate the sum of \$157,932 to defray the expenses of operating the Sanitary Landfill/Transfer Station Enterprise, to be funded as follows: \$92,500 from revenues of the Sanitary Landfill/Transfer Station Enterprise Fund, \$20,158 from the Sanitary Landfill/Transfer Station Retained Earnings, and \$45,274 to be raised and appropriated within the levy limit; and
- (2) Appropriate the sum of \$2,338,944 to defray the expenses of the Water Department, to be funded as follows: \$2,188,944 from revenues of the Water Enterprise Fund; and \$150,000 from Water Retained Earnings; and
- (3) Appropriate the sum of \$2,337,465 to defray the expenses of the Sewer Department, to be funded as follows: with \$2,162,465 from revenues of the Sewer Enterprise Fund, and \$175,000 from Sewer Retained Earnings; and
- (4) Appropriate the sum of \$276,665 to defray the expenses of the Waterfront Department to be funded as follows: \$155,000 from revenues of the Waterfront Enterprise Fund, \$95,000 from the Municipal Waterways Fund, and \$26,665 from Waterfront Retained Earnings.

YES 218 NO 0

ARTICLE 5: APPROPRIATE FOR OPEB LIABILITIES

Voted for the Town to appropriate the total sum of \$434,100 for OPEB liability \$405,000 from the Tax Levy, \$4,100 from Sewer Retained Earnings, \$ 25,000 from Water Retained Earnings, \$385,000 towards the Town of Mattapoisett OPEB Liability, and \$20,000 towards the Mattapoisett share of the ORR School Liability, \$4,100 towards Sewer and \$25,000 towards Water for the Water and Sewer Enterprise OPEB Liability.

YES 212 NO 0

ARTICLE 6: DEPARTMENTAL REVOLVING FUND AUTHORIZATION

Voted that the Town pursuant to G.L. c.44, §53E ½, as most recently amended, to:

- (1) Amend the Town of Mattapoisett General Bylaws by inserting a new bylaw entitled "Revolving Funds", establishing various revolving funds of the Town, specifying the departmental receipts to be credited to each fund, the departmental purposes or programs for which each fund may be expended, and the entity authorized to expend each fund, such bylaw to provide as follows, and to authorize the Town Clerk to insert appropriate article and section numbers to conform to the numbering system used in the General Bylaws:

Article____: Revolving Funds

____Revolving Funds

There are hereby established in the Town of Mattapoisett, pursuant to the provisions of G.L. c.44, §53E ½, the following revolving funds:

Revolving Fund	Authorized to Spend Fund	Revenue Source	Use of Fund
Public Health Nursing Services	Public Health Nurse	Flu clinic donations and other receipts related to public health nursing services	Expenses incurred for supporting public health nursing services
Heritage Days	Heritage Days Subcommittee	Program fees and receipts from fundraising activities	Expenses incurred for the production of Heritage Days activities, including equipment purchase & rental, and fees for specific events.
Local Cultural Council	Cultural Council Members	Grants, other receipts, and donations	Expenses incurred for operating the art show and fundraising activities
Wood Waste Recycling	Board of Health	Fees and receipts generated from wood waste	To cover the cost of activities related to wood waste recycling.
Community Farmer's Market	Board of Selectmen	Deposits related to the Operation of a Tri-Town Farmer's Market	Costs associated with the operation of the Tri-Town Farmer's Market

Library Fines	Public Library	Deposits from library fines and fees	Expenses for Library services, programs supplies, equipment, and wages
Private Road Maintenance	Highway Department	Deposits from Private Road residents	Private Road expenses
Fire Alarm Bylaw Penalties	Fire Department	Receipts from fire alarm bylaw penalties	For maintenance and upkeep of the municipal fire alarm system
Public Access Channels	Board of Selectmen	Receipts from Comcast and Verizon licenses	Expenses incurred for operating and maintaining its government Channel 95
COA Programs	Council on Aging Department	Fees and donations for COA Programs	Related expenses for COA programs
School Kiln/Art Project	School Committee	Kiln/Art Program fees and donations	Related expenses for the Kiln/ Art program
Center School Clock Maintenance	Clock Maintenance	Receipts from fundraising and donations for clock maintenance	Related expenses for Center School clock maintenance

___ Expenditures from Revolving Funds

Expenditures from each revolving fund shall be subject to such limitations as are established by Town Meeting, and to and additional limitations as otherwise set forth in General Laws Chapter 44, §53E ½.

(2) And further, that the Town establish fiscal year spending limits as follows:

Revolving Fund	FY Limit
Public Health Nursing Services	\$5,000
Heritage Days	\$10,000
Local Cultural Council	\$5,000
Wood Waste Recycling	\$10,000
Community Farmer's Market	\$7,500
Library Fines	\$10,000

Private Road Maintenance	\$25,000
Fire Alarm Bylaw Penalties	\$10,000
Public Access Channels	\$200,000
COA Programs	\$5,000
School Kiln/Art Project	\$7,500
Center School Clock Maintenance	\$5,000

YES 207 NO 0

ARTICLE 7: ACCEPTANCE OF REPORT OF CAPITAL PLANNING COMMITTEE

Voted for the Town to accept a report of the Capital Planning Committee outlining the needs of the various Town departments as to both their short and long-term capital equipment and project needs all as shown in "Attachment C".

UNANIMOUS

ARTICLE 8: FIRE STATION DESIGN, ENGINEERING, COSTING AND BIDDING

Voted for the Town to appropriate the sum of \$260,000, of which \$105,000 shall come from the Tax Levy and \$155,000 shall come from Free Cash for the purpose of designing, engineering, costing and bidding a new Fire Station, to replace the current station, including all incidental and related expenses and further to receive a report from the Fire Chief on the condition and needs of the Fire Department.

YES 201 NO 0

ARTICLE 9: ESTABLISHMENT OF CAPITAL PROJECTS DEBT STABILIZATION FUND

Voted for the Town pursuant to Massachusetts General Laws Chapter 40 Section 5B to establish a Capital Projects Debt Stabilization Fund for the purpose of reserving funds for Principal and Interest Payments for Capital Projects to be undertaken by the Town from time to time.

YES 186 NO 0

ARTICLE 10: APPROPRIATION TO CAPITAL DEBT STABILIZATION FUND

Voted for the Town to appropriate the sum of \$25,000 from the Tax Levy to the Capital Debt Stabilization Fund.

YES 186 NO 0

ARTICLE 11: CAPITAL PLAN FUNDING

Voted for the Town to appropriate the total sum of \$372,600 with \$250,000 from the Capital Improvement Stabilization Fund, \$35,000 from Free Cash, and \$87,600 from prior year article balances all as described below:

Police Officer Bulletproof Vests	\$27,600
Police Station Roof Replacement	\$40,000
Small Town Department Capital Items Bundle	\$54,000
Police Cruiser Replacements	\$91,000
Improvements Interior and Exterior Highway Barn	\$100,000
Elementary School Technology Upgrades	\$60,000
Police Officer Bulletproof Vests	\$27,600
Police Station Roof Replacement	\$41,000

YES 181 NO 0

ARTICLE 12: ROAD IMPROVEMENTS FUNDING

Voted for the Town to appropriate the sum of \$50,000 from the Tax Levy for the purpose of funding design, engineering, permitting and road work related to Town roads in Mattapoissett including work associated with Phase VIII of the Mattapoissett Road Improvement Plan, and all incidental and related expenses.

YES 181 NO 0

ARTICLE 13: PHASE VIII TOWN ROAD IMPROVEMENT PLAN FUNDING

Voted for the Town to appropriate the sum of \$250,000 to carry out road improvement work identified as Phase VIII within the Town's Road Infrastructure Improvement Plan, including all work associated and incidental thereto; and as funding therefore, to authorize the Treasurer, with the approval of the Board of Selectmen to borrow said sum pursuant to G.L. c.44, §7(1) or any other enabling authority, and to issue bonds and notes therefore; provided, however, that the appropriation authorized hereunder shall be expressly contingent upon approval by the voters of the Town of a so-called Proposition 2 1/2 debt exclusion question to be placed on the ballot of the next Annual Town Election. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. Ch. 44, Sec. 20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

YES 175 NO 0

ARTICLE 14: CYCLICAL ANNUAL PROPERTY REVALUATION AND TOWN MAPPING

Voted for the Town to appropriate the sum of \$40,000 from the Tax Levy for the purpose of funding the Department of Revenue mandated cyclical evaluation of property in Mattapoisett and mapping updates.

YES 174 NO 1

ARTICLE 15: WATER RESERVE ACCOUNT

Voted for the Town to appropriate the sum of \$10,000 from Water Retained Earnings for the purpose of establishing a Reserve for unforeseen expenses of the Department in FY2019.

YES 166 NO 0

ARTICLE 16: SEWER RESERVE ACCOUNT

Voted for the Town to appropriate the sum of \$10,000 from Sewer Retained Earnings for the purpose of establishing a Reserve for unforeseen expenses of the Department in FY2019.

YES 161 NO 0

ARTICLE 17: RESCINDING PRIOR BORROWING AUTHORIZATIONS

Voted for the Town to rescind the following previously approved unissued Water Enterprise borrowing authorizations:

Article 7, 11-09-15 Special Town Meeting Marion Road Water Main Relining \$245,000
Article 2, 05-11-15 Special Town Meeting Mechanic Street Water Upgrades \$163,500

YES 159 NO 0

ARTICLE 18: EXISTING SEWER GRINDER PUMP REPAIR AND MAINTENANCE

Voted for the Town to appropriate the sum of \$35,000 from the Sewer Retained Earnings for the purpose of annual repairs, refurbishing, maintenance and replacement of the Departments sewer grinder pumps.

YES 159 NO 0

ARTICLE 19: WATER/SEWER/TOWN GEOGRAPHIC INFORMATION SYSTEM EQUIPMENT

Voted for the Town to appropriate \$10,000, with \$5,000 from Sewer Retained Earnings and \$5,000 from Water Retained Earnings for the purpose of funding the cost of equipment and software for GIS implementation.

YES 160 NO 0

ARTICLE 20: TOWN DRINKING WATER WELL UPDATES

Voted for the Town to appropriate \$60,000 from Water Retained Earnings for the purpose of funding various improvements, upgrades, and repairs to the Town's various groundwater wells and their infrastructure.

YES 158 NO 0

ARTICLE 21: PURCHASE OF NEW WATER/SEWER TRUCK

Voted for the Town to appropriate the sum of \$60,000, with \$30,000 to come from Water Retained Earnings, and \$30,000 to come from Sewer Retained Earnings, for the purpose of purchasing and equipping a new truck.

YES 157 NO 0

ARTICLE 22: AQUIFER PROTECTION ZONE 1 LAND PROTECTION ACQUISITION

Voted for the Town to appropriate \$150,000 by borrowing for the purpose of acquiring Lots 68 and 78 as shown on the Mattapoisett Assessors Maps as Map 21 for the purpose of protecting public water supply and its recharge area, further to authorize the Treasurer with the approval of the Board of Selectmen to borrow said funds under and pursuant to MGL Chapter 44, Subsection 8 (3) or any other enabling authority, and to issue bonds and notes therefore, further any premium received by the Town upon sale of any bonds or notes approved by this vote, less any such premium applied to the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with MGL Ch. 44 sec. 20 thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

YES 154 NO 0

ARTICLE 23: ALLOCATION OF REVENUES COMMUNITY PRESERVATION ACT (From Community Preservation Funds)

Voted for the Town to hear and act on the report of the Community Preservation Committee on the Fiscal Year 2019 Community Preservation Budget, and to appropriate or reserve from the Community Preservation Act Fiscal Year 2019 estimated annual revenues a sum of money to meet the administrative expenses and all other necessary and proper expenses of the Committee for Fiscal Year 2019 and reserve for future appropriation from said annual revenues a sum of money for open space, historic resources and community housing purposes, as well as a sum of money to be placed in the FY2019 Budgeted Reserve all as recommended by the Community Preservation Committee as follows;

Appropriate FY 2019 Estimated Annual Revenues

Administrative Expenses \$ 1,000

Debt Service Expense \$ 54,239

Transfer from FY 2019 Estimated Annual Revenues for the Following Reserve Accounts.

Housing \$ 18,068

Historical Preservation \$ 18,068

Open Space \$ 18,068

Budgeted Reserve \$ 73,929

YES 152 NO 1

ARTICLE 24: FUNDING TO BUILD A DOG PARK

To see if the Town will vote to appropriate the sum of \$75,000 from CPA various Reserves for the purpose of providing funding for the purpose of building a dog park on town owned land to provide a space for dogs and their owners to allow their dogs to run in a secure and safe location, or take any action relative thereto.

A motion to move the question was made by Paul Osenkowski. Passed 73-26

Article defeated YES 49 NO 94

ARTICLE 25: RENOVATION COSTING ANALYSIS-AMERICAN LEGION BUILDING

Voted for the Town to appropriate the sum of \$10,000 from Community Preservation Fund Historic Reserve and Undesignated Fund Balance for the purpose of analyzing the historic building often referred to as the American Legion Building and also known as the former East Mattapoisett Primary School, to identify the projected cost to perform a full restoration and rehabilitation of the building, with the intent of transfer of the property to the Town of Mattapoisett from the American Legion, for future community purposes.

YES 93 NO 4

ARTICLE 26: REPAIRS TO COMMUNITY BUILDING ON PARK STREET

Voted for the Town to appropriate the sum of \$20,000 from CPA Undesignated Fund Balance for the purpose of a new roof on the Community Hall located on Lot 38 as shown on the Mattapoisett Assessors Map 17 to be used for the purpose of providing a recreational opportunity for organizations and citizens of Mattapoisett.

YES 94 NO 0

ARTICLE 27: RETURN OF PREVIOUS CPA ARTICLE FUNDING SURPLUS

Voted for the Town to authorize the Community Preservation Committee to work in conjunction with the Town Accountant to return any unused, or unspent balances of previously approved CPA Town Meeting Articles to their respective budgetary categories from which the funds were originally allocated, all as shown within "Attachment D", and further to authorize the Town Accountant to allocate such funds accordingly.

YES 90 NO 0

ARTICLE 28: FIRE DEPARTMENT STAFF SCHEDULE

Voted for the Town to amend the Town of Mattapoisett Personnel Compensation Schedules, all as shown in "Attachment E".

YES 90 NO 0

ARTICLE 29: SNOW IN THE STREET GENERAL BYLAW

Voted for the Town to amend the General Bylaws by adding the new bylaw entitled, "Deposit of Snow on Public Ways", as follows, and to authorize the Town Clerk to assign an appropriate number to said bylaw to conform to the General Bylaw numbering format:

No person, whether acting personally or through an agent, shall throw, shovel, cast, plow, place, dump, or otherwise deposit snow onto a public way. Any person or persons violating this bylaw shall be punished by a fine of One Hundred Dollars (\$100.00) for each offense. Any police officer of the Town shall be the "enforcing authority" for the purpose of non-criminal disposition.

YES 85 NO 4

ARTICLE 30: GENERAL BYLAW AMENDMENT UTILITY SCHEDULE

Voted for the Town to amend the General Bylaws by inserting the following new bylaw, entitled, "Road Work Schedules" as follows, and to authorize the Town Clerk to assign an appropriate number to said bylaw to conform to the General Bylaw numbering format:

For the purposes of ensuring the public health and safety:

- (1) No application to install, remove, modify, or replace a public utility defined by Massachusetts State Law, shall be deemed to be complete unless it includes the public utility's intended schedule for initiating and completing the work at issue;
- (2) Any public utility submitting an application under section (1) of this bylaw shall use its best efforts to update the schedule with any intended changes; and
- (3) When more than one public utility may be involved in a particular project, such utilities are encouraged to work cooperatively to minimize disruption of traffic, road infrastructure and other impacts to the public convenience.

YES 85 NO 0

ARTICLE 31: ACCEPTANCE OF A GIFT OF LAND

Voted for the Town to authorize the Board of Selectmen to accept a gift of land on North Street on the northwest corner of Maplewood Street as shown on the Mattapoisett Assessor's Map as Lot 148 of Map 18.

YES 85 NO 0

ARTICLE 32: AMENDMENT TO GENERAL BYLAWS

Voted for the Town to amend Article 12 of the Town of Mattapoisett General Bylaws, Council on Aging, with text to be deleted shown in strikethrough and text to be inserted shown in bold:

12.2. The Board of Selectmen shall appoint the Council on Aging consisting of **nine (9)** ~~eleven (11)~~ members. ~~Upon approval of this By-Law, the Board shall appoint three (3) members for three (3) year terms, three (3) members for two (2) year terms, and five (5) five members for one (1) year terms. Thereafter, each member shall be appointed for a three (3) year term.~~ No member shall be eligible to serve more than two successive terms except after a leave of absence of at least one year. The members of the Council shall serve without pay.

12.4 The Council on Aging, at its first annual meeting and thereafter annually in April of each year shall elect from its membership a Chairman, **Vice Chairman**, Secretary, and a Treasurer. Each officer shall hold office until the next annual election. In the event a vacancy occurs in any of these offices, the Council shall hold a special meeting for the purpose of electing one of its members to fill such vacancy.

YES 85 NO 0

ARTICLE 33: AMENDMENT TO PERSONNEL BYLAW

Voted for the Town to amend the Town of Mattapoisett Personnel Bylaw by the following:

Delete: Council on Aging Director Grade 17

Insert: Council on Aging Director Negotiable
Administrative Coordinator Grade 16

ARTICLE 34: ADOPTION OF PERSONNEL SCHEDULES

Voted for the Town to approve amendments to various Personnel Schedules and Classifications within the Mattapoisett Personnel Bylaws all as shown in "Attachment "F".

YES 85 NO 0

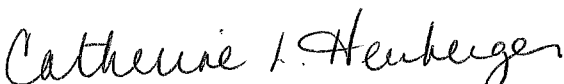
ARTICLE 35: RESERVE FOR RESOLUTION OF DISPUTE REGARDING TERMS AND CONDITIONS OF DISPOSAL COST OF CURBSIDE RECYCLING MATERIALS

Voted for the Town to appropriate the sum of \$50,000 from the Tax Levy for the purpose of setting aside an amount that will be reserved for the purpose of paying a demand made against the Town of Mattapoisett for additional payment for claimed recyclable material disposal expenses if a Court of Law rules that the town must pay the demanded amount.

YES 85 NO 0

Motion was set forth and seconded to adjourn the meeting at 10:41 pm.

Certified to be a True Record

ATTEST: 
Catherine L. Heuberger, Town Clerk

Mattapoisett FY19 Budget - Attachment "A"

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
General Fund				
ELECTIONS TOWN MEETINGS				
01-113-001-5110-04	WAGES - PT PERS-POLLWORKERS	1,200.00	4,100.00	4,100.00
01-113-001-5120-01	PUBLIC SAFETY-SPECIAL DETAIL	3,750.00	3,850.00	3,850.00
	WAGES SALARIES	4,950.00	7,950.00	7,950.00
01-113-002-5240-00	MAINTENANCE AGREEMENT	1,200.00	1,200.00	1,200.00
01-113-002-5380-01	ELECTIONS	2,100.00	2,100.00	2,100.00
01-113-002-5420-00	OFFICE SUPPLIES	500.00	500.00	500.00
01-113-002-5420-02	MEMORY CHIPS	3,200.00	3,200.00	3,200.00
01-113-002-5420-03	BALLOTS	2,200.00	2,200.00	2,200.00
01-113-002-5700-00	OTHER EXPENSES	1,516.00	1,516.00	1,516.00
	EXPENSES	10,716.00	10,716.00	10,716.00
113	SUM ELECTIONS TOWN MEETINGS	15,666.00	18,666.00	18,666.00
MODERATOR				
01-114-001-5110-03	ELECTED OFFICIAL - MODERATOR	250.00	260.00	260.00
	WAGES SALARIES	250.00	260.00	260.00
114	SUM MODERATOR	250.00	260.00	260.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
SELECTMEN				
01-122-001-5110-01	TOWN ADMINISTRATOR	116,280.00	118,605.00	118,605.00
01-122-001-5110-02	WAGES-FT PERS - ADMIN ASST	57,546.00	58,696.00	58,696.00
01-122-001-5110-03	ELECTED OFFICIALS - BOARD OF SELECTMEN	13,760.00	15,548.00	15,548.00
01-122-001-5110-04	WAGES - PT PERS - CLERICAL	41,952.00	45,026.00	45,026.00
01-122-001-5110-05	LONGEVITY	1,650.00	1,650.00	1,650.00
	WAGES SALARIES	231,188.00	239,525.00	239,525.00
01-122-002-5250-00	ENVIRONMENTAL - MONITORING	5,000.00	5,000.00	5,000.00
01-122-002-5300-00	SEMINARS PLANNING	800.00	800.00	800.00
01-122-002-5340-02	POSTAGE	1,900.00	1,900.00	1,900.00
01-122-002-5340-03	PRINTING	600.00	600.00	600.00
01-122-002-5340-04	ADVERTISING	2,300.00	2,300.00	2,300.00
01-122-002-5420-00	OFFICES SUPPLIES	3,700.00	3,700.00	3,700.00
01-122-002-5700-01	OTHER EXPENSES-XMAS TREE LIGHTING	3,500.00	3,500.00	3,500.00
01-122-002-5700-02	RECOGNITION AWARDS	100.00	100.00	100.00
01-122-002-5710-00	IN-STATE TRAVEL MILEAGE	700.00	700.00	700.00
01-122-002-5730-00	BOOKS SUBSCRIPTIONS	500.00	500.00	500.00
01-122-002-5730-01	PROF. ASSOCIATION DUES	1,700.00	1,700.00	1,700.00
01-122-002-5730-02	CONFERENCES MEETINGS	3,000.00	3,000.00	3,000.00
01-122-002-5780-00	UNCLASSIFIED MISC. ITEMS	1,100.00	1,100.00	1,100.00
	EXPENSES	24,900.00	24,900.00	24,900.00
122	SUM SELECTMEN	256,088.00	264,425.00	264,425.00
FINANCE COMMITTEE				
01-131-002-5730-01	PROF. ASSOCIATION DUES	700.00	700.00	700.00
	EXPENSES	700.00	700.00	700.00
01-131-131-5600-00	RESERVE FUND - FIN COM	80,400.00	85,000.00	85,000.00
	Reserve Fund - FinCom	80,400.00	85,000.00	85,000.00
131	SUM FINANCE COMMITTEE	81,100.00	85,700.00	85,700.00
CAPITAL NEEDS				
01-132-002-5420-00	OFFICES SUPPLIES	200.00	200.00	200.00
01-132-002-5730-01	PROF. ASSOCIATION DUES	50.00	50.00	50.00
	EXPENSES	250.00	250.00	250.00
132	SUM CAPITAL NEEDS	250.00	250.00	250.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
TOWN ACCOUNTANT				
01-135-001-5110-01	TOWN ACCOUNTANT	86,700.00	88,434.00	88,434.00
01-135-001-5110-02	WAGES-FULL TIME PERSONNEL	44,240.00	44,240.00	44,240.00
01-135-001-5110-05	LONGEVITY - TOWN ACCT	700.00	700.00	700.00
01-135-001-5130-00	ADDITIONAL GROSS OVERTIME	N/A	0.00	0.00
01-135-001-5160-00	CERTIFICATION - TOWN ACCOUNTANT	2,000.00	2,000.00	2,000.00
	WAGES SALARIES	133,640.00	135,374.00	135,374.00
01-135-002-5190-01	CONTRACT BENEFIT	100.00	100.00	100.00
01-135-002-5300-00	SEMINARS TRAINING	1,500.00	1,500.00	1,500.00
01-135-002-5340-02	POSTAGE	70.00	70.00	70.00
01-135-002-5420-00	OFFICES SUPPLIES	600.00	800.00	800.00
01-135-002-5710-00	IN-STATE TRAVEL MILEAGE	500.00	700.00	700.00
01-135-002-5730-01	PROF. ASSOCIATION DUES	1,100.00	1,100.00	1,100.00
01-135-002-5730-02	CONFERENCES MEETINGS	1,000.00	1,600.00	1,600.00
	EXPENSES	4,870.00	5,870.00	5,870.00
135	SUM TOWN ACCOUNTANT	138,510.00	141,244.00	141,244.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
ASSESSORS				
01-141-001-5110-01	PRINCIPAL ASSESSOR	82,840.00	87,000.00	87,000.00
01-141-001-5110-02	WAGES-FT PERS- CLERICAL	42,938.00	42,938.00	42,938.00
01-141-001-5110-03	ELECTED OFFICIALS - BOARD OF ASSESSORS	13,272.00	15,548.00	15,548.00
01-141-001-5110-05	LONGEVITY - PRINCIPAL ASSESSOR	600.00	600.00	600.00
01-141-001-5130-00	ADDITIONAL GROSS OVERTIME	1,000.00	1,000.00	1,000.00
01-141-001-5160-00	CERTIFICATION - PRINCIPAL ASSESSOR	1,000.00	1,000.00	1,000.00
	WAGES SALARIES	141,650.00	148,086.00	148,086.00
01-141-002-5190-01	CONTRACT BENEFIT	100.00	100.00	100.00
01-141-002-5240-00	MAINTENANCE AGREEMENT	10,000.00	10,000.00	10,000.00
01-141-002-5300-00	SEMINARS TRAINING	3,000.00	3,000.00	3,000.00
01-141-002-5300-03	BOOKBINDING	400.00	400.00	400.00
01-141-002-5300-04	DATA PROCESSING SERVICES	300.00	300.00	300.00
01-141-002-5300-07	DEEDS PROBATES RECORDING	500.00	500.00	500.00
01-141-002-5300-10	OTHER PROFESSIONAL SERVICES	10,000.00	10,000.00	10,000.00
01-141-002-5340-02	POSTAGE	800.00	1,200.00	1,200.00
01-141-002-5340-04	ADVERTISING	300.00	300.00	300.00
01-141-002-5420-00	OFFICES SUPPLIES	1,000.00	1,500.00	1,500.00
01-141-002-5710-00	IN-STATE TRAVEL MILEAGE	800.00	1,200.00	1,200.00
01-141-002-5730-00	BOOKS SUBSCRIPTIONS	100.00	100.00	100.00
01-141-002-5730-01	PROF. ASSOCIATION DUES	300.00	500.00	500.00
01-141-002-5730-02	CONFERENCES MEETINGS	2,000.00	2,500.00	2,500.00
	EXPENSES	29,600.00	31,600.00	31,600.00
141	SUM ASSESSORS	171,250.00	179,686.00	179,686.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
TREASURER TAX COLLECTOR				
01-145-001-5110-01	TREASURER TAX COLLECTOR	81,839.00	85,000.00	85,000.00
01-145-001-5110-02	WAGES-FT PERS - CLERICAL	120,958.00	122,340.00	122,340.00
01-145-001-5110-05	LONGEVITY - TREASURER COLLECTOR	700.00	0.00	0.00
01-145-001-5130-00	ADDITIONAL GROSS OVERTIME	300.00	300.00	300.00
01-145-001-5160-00	CERTIFICATION - TREASURER/COLLECTOR	1,000.00	1,000.00	1,000.00
01-145-001-5190-05	UNUSED SICK LEAVE INCENTIVE	300.00	300.00	300.00
	WAGES SALARIES	205,097.00	208,940.00	208,940.00
01-145-002-5190-01	CONTRACT BENEFIT	300.00	300.00	300.00
01-145-002-5300-00	SEMINARS TRAINING	365.00	925.00	925.00
01-145-002-5300-10	OTHER PROFESSIONAL SERVICES	16,960.00	1,460.00	1,460.00
01-145-002-5300-11	OTHER PROF SERVICES-TAX TITLE	3,050.00	2,840.00	2,840.00
01-145-002-5340-02	POSTAGE	12,140.00	11,140.00	11,140.00
01-145-002-5420-00	OFFICES SUPPLIES	1,910.00	2,370.00	2,370.00
01-145-002-5700-02	COST OF BILLS	1,870.00	2,010.00	2,010.00
01-145-002-5710-00	IN-STATE TRAVEL MILEAGE	1,065.00	1,065.00	1,065.00
01-145-002-5730-01	PROF. ASSOCIATION DUES	120.00	75.00	75.00
	EXPENSES	37,780.00	22,185.00	22,185.00
145	SUM TREASURER TAX COLLECTOR	242,877.00	231,125.00	231,125.00
LAW COUNSEL				
01-151-002-5300-05	LEGAL SERVICES	55,000.00	55,000.00	55,000.00
01-151-002-5300-06	OTHER LEGAL SERVICES	25,000.00	15,000.00	15,000.00
	EXPENSES	80,000.00	70,000.00	70,000.00
151	SUM LAW COUNSEL	80,000.00	70,000.00	70,000.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
COMPUTER				
01-155-001-5110-01	WAGES - IT COORDINATOR	N/A	4,000.00	4,000.00
	WAGES SALARIES		4,000.00	4,000.00
01-155-002-5240-01	MAIN AGREE - VADAR SOFTWARE SUPPORT	33,740.00	38,534.00	38,534.00
01-155-002-5240-03	MAIN AGREE - OFFSITE MAINFRAME BACKUPS	11,880.00	22,540.00	22,540.00
01-155-002-5240-04	MAIN AGREE - TOWN BLDG HARDWARE	11,200.00	11,200.00	11,200.00
01-155-002-5240-05	WEB SITE WEB PAGE MANAGER	8,500.00	8,500.00	8,500.00
01-155-002-5240-07	WEB HOSTING AGREEMENT	4,500.00	4,500.00	4,500.00
01-155-002-5300-15	OTHER PROF SERVS -COMP SYSTEMS ADMIN	7,000.00	7,000.00	7,000.00
01-155-002-5300-16	OTHER PROF SERVS -NETWORK ADMIN	10,700.00	10,700.00	10,700.00
01-155-002-5300-17	OTHER PROF SERVS -PAYROLL - HARPERS	17,000.00	17,000.00	17,000.00
01-155-002-5420-00	OFFICE SUPPLIES	7,000.00	3,500.00	3,500.00
01-155-002-5430-00	COMPUTER EQUIPMENT REPLACEMENT PURCHASE	8,500.00	8,500.00	8,500.00
	EXPENSES	120,020.00	131,974.00	131,974.00
155	SUM COMPUTER	120,020.00	135,974.00	135,974.00
CLERK REGISTRAR OF VOTERS				
01-161-001-5110-02	WAGES-FT PERSONNEL - CLERICAL	77,116.00	77,378.00	77,378.00
01-161-001-5110-03	ELECTED OFFICIAL - TOWN CLERK	59,000.00	60,180.00	60,180.00
01-161-001-5110-04	WAGES - PT PERS - REGISTRAR OF VOTERS	600.00	1,000.00	1,000.00
01-161-001-5110-06	CERTIFICATION - TOWN CLERK	N/A	1,000.00	1,000.00
01-161-001-5130-00	ADDITIONAL GROSS OVERTIME	3,000.00	3,600.00	3,600.00
	WAGES SALARIES	139,716.00	143,158.00	143,158.00
01-161-002-5190-01	CONTRACT BENEFIT	200.00	200.00	200.00
01-161-002-5300-01	RECORDING FEES	200.00	200.00	200.00
01-161-002-5300-10	OTHER PROFESSIONAL SERVICES	2,000.00	2,000.00	2,000.00
01-161-002-5340-02	POSTAGE	2,800.00	2,800.00	2,800.00
01-161-002-5340-04	ADVERTISING	325.00	400.00	400.00
01-161-002-5420-00	OFFICES SUPPLIES	600.00	600.00	600.00
01-161-002-5420-04	MAPS	700.00	700.00	700.00
01-161-002-5420-05	FORMS	200.00	200.00	200.00
01-161-002-5420-06	DOG TAGS	300.00	400.00	400.00
01-161-002-5710-00	IN-STATE TRAVEL MILEAGE	700.00	800.00	800.00
01-161-002-5730-00	BOOK SUBSCRIPTIONS	125.00	125.00	125.00
01-161-002-5730-01	PROF. ASSOCIATION DUES	300.00	300.00	300.00
01-161-002-5730-02	CONFERENCES MEETINGS	2,500.00	2,500.00	2,500.00
	EXPENSES	10,950.00	11,225.00	11,225.00
161	SUM CLERK REGISTRAR OF VOTERS	150,666.00	154,383.00	154,383.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
CONSERVATION COMMISSIONS				
01-171-001-5110-01	WAGES-CONSERVATION AGENT	27,170.00	27,170.00	27,170.00
01-171-001-5110-04	WAGES - PT PERSONNEL - CLERICAL	17,600.00	17,952.00	17,952.00
	WAGES SALARIES	44,770.00	45,122.00	45,122.00
01-171-002-5300-00	SEMINARS TRAINING	900.00	900.00	900.00
01-171-002-5340-02	POSTAGE	550.00	550.00	550.00
01-171-002-5340-04	ADVERTISING	350.00	350.00	350.00
01-171-002-5420-00	OFFICE SUPPLIES	1,500.00	1,500.00	1,500.00
01-171-002-5710-00	TRAVEL MILEAGE	600.00	600.00	600.00
01-171-002-5730-01	PROF. ASSOCIATION DUES	450.00	450.00	450.00
	EXPENSES	4,350.00	4,350.00	4,350.00
171	SUM CONSERVATION COMMISSIONS	49,120.00	49,472.00	49,472.00
PLANNING BOARD				
01-175-001-5110-04	WAGES - PT PERSONNEL	19,318.00	19,704.00	19,704.00
	WAGES SALARIES	19,318.00	19,704.00	19,704.00
01-175-002-5300-01	RECORDING FEES	300.00	300.00	300.00
01-175-002-5300-12	OTHER PROF SERVICES-ENGINEERING	1,000.00	1,000.00	1,000.00
01-175-002-5340-02	POSTAGE	385.00	385.00	385.00
01-175-002-5340-04	ADVERTISING	1,000.00	1,000.00	1,000.00
01-175-002-5420-00	OFFICE SUPPLIES	500.00	500.00	500.00
01-175-002-5710-00	IN-STATE TRAVEL MILEAGE	200.00	200.00	200.00
01-175-002-5730-00	BOOKS SUBSCRIPTIONS	175.00	175.00	175.00
01-175-002-5730-01	PROF. ASSOCIATION DUES	100.00	100.00	100.00
	EXPENSES	3,660.00	3,660.00	3,660.00
175	SUM PLANNING BOARD	22,978.00	23,364.00	23,364.00
BOARD OF APPEALS				
01-176-001-5110-02	WAGES-FULL TIME PERSONNEL SPLIT	16,107.00	16,474.00	16,474.00
01-176-001-5130-00	ADDITIONAL GROSS OVERTIME	1,620.00	1,620.00	1,620.00
	WAGES SALARIES	17,727.00	18,094.00	18,094.00
01-176-002-5340-02	POSTAGE	1,700.00	1,700.00	1,700.00
01-176-002-5340-04	ADVERTISING	2,200.00	2,200.00	2,200.00
01-176-002-5420-00	OFFICE SUPPLIES	1,400.00	1,400.00	1,400.00
01-176-002-5730-00	BOOKS SUBSCRIPTIONS	30.00	30.00	30.00
01-176-002-5730-01	PROF. ASSOCIATION DUES	60.00	60.00	60.00
	EXPENSES	5,390.00	5,390.00	5,390.00
176	SUM BOARD OF APPEALS	23,117.00	23,484.00	23,484.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
RECORDS MANAGEMENT				
01-191-002-5250-00	RECORDS MGMT - CARE & STORAGE	5,500.00	5,500.00	5,500.00
	EXPENSES	5,500.00	5,500.00	5,500.00
191	SUM RECORDS MANAGEMENT	5,500.00	5,500.00	5,500.00
TOWN BUILDING				
01-192-001-5110-04	WAGES - JANITORIAL	6,000.00	6,000.00	6,000.00
	WAGES SALARIES	6,000.00	6,000.00	6,000.00
01-192-002-5240-00	MAINTENANCE AGREEMENT - OFFICE EQUIP	2,000.00	2,000.00	2,000.00
01-192-002-5300-13	OTHER PROF SERVICES-PUBLIC ACCESS	1,000.00	1,000.00	1,000.00
01-192-002-5340-01	TELEPHONE EXPENSES	18,000.00	18,000.00	18,000.00
01-192-002-5380-02	JANITORIAL SERVICES	7,200.00	7,200.00	7,200.00
01-192-002-5420-00	TOWN BUILDING SUPPLIES	8,100.00	8,100.00	8,100.00
01-192-002-5420-07	PHOTO COPY SUPPLIES	3,700.00	3,700.00	3,700.00
01-192-002-5420-10	BUILDING GROUNDS & FACILITY REPAIRS	20,000.00	20,000.00	20,000.00
01-192-002-5430-00	BUILDING EQUIPMENT REPLACEMENT	3,500.00	3,500.00	3,500.00
	EXPENSES	63,500.00	63,500.00	63,500.00
192	SUM TOWN BUILDING	69,500.00	69,500.00	69,500.00
CLERK TREASURER COLLECTOR BONDS				
01-194-002-5740-01	BOND INSURANCE	1,050.00	1,050.00	1,050.00
	EXPENSES	1,050.00	1,050.00	1,050.00
194	SUM CLERK TREASURER COLLECTOR BONDS	1,050.00	1,050.00	1,050.00
TOWN REPORTS-PRINTMAIL				
01-195-002-5340-03	PRINTING	1,000.00	1,000.00	1,000.00
	EXPENSES	1,000.00	1,000.00	1,000.00
195	SUM TOWN REPORTS-PRINTMAIL	1,000.00	1,000.00	1,000.00
AUDITING				
01-196-002-5300-18	OTHER PROF SERVICES - AUDITING	24,000.00	26,000.00	26,000.00
01-196-002-5300-20	DEPARTMENTAL & EFFICENCY REVIEW & REPORTING	5,000.00	15,000.00	15,000.00
	EXPENSES	29,000.00	41,000.00	41,000.00
196	SUM AUDITING	29,000.00	41,000.00	41,000.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
BANK CHARGES				
01-197-002-5300-14	OTHER PROF SERVICES - BANK CHARGES	5,100.00	5,100.00	5,100.00
	EXPENSES	5,100.00	5,100.00	5,100.00
197	SUM BANK CHARGES	5,100.00	5,100.00	5,100.00

COMMISSIONS ON DISABILITIES

01-199-002-5340-02	POSTAGE	50.00	50.00	50.00
01-199-002-5420-00	OFFICE SUPPLIES	50.00	50.00	50.00
01-199-002-5710-00	IN-STATE TRAVEL MILEAGE	50.00	50.00	50.00
01-199-002-5730-00	BOOKS SUBSCRIPTIONS	50.00	50.00	50.00
01-199-002-5730-02	CONFERENCES MEETINGS	300.00	300.00	300.00
	EXPENSES	500.00	500.00	500.00
199	SUM COMMISSIONS ON DISABILITIES	500.00	500.00	500.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
POLICE				
01-210-001-5110-01	POLICE CHIEF	110,633.00	112,845.00	112,845.00
01-210-001-5110-02	WAGES-FULL TIME PERSONNEL	1,017,980.00	1,032,844.00	1,032,844.00
01-210-001-5110-03	LONGEVITY - OFFICERS	11,800.00	12,400.00	12,400.00
01-210-001-5110-04	WAGES - PART TIME PERSONNEL	129,000.00	129,000.00	129,000.00
01-210-001-5110-05	LONGEVITY - POLICE CHIEF	800.00	800.00	800.00
01-210-001-5110-06	LONGEVITY - CAPTAIN	800.00	800.00	800.00
01-210-001-5110-07	POLICE CAPTAIN	91,610.00	93,442.00	93,442.00
01-210-001-5130-00	ADDITIONAL GROSS OVERTIME	68,000.00	70,176.00	70,176.00
01-210-001-5130-01	OFFICER IN CHARGE	11,700.00	11,700.00	11,700.00
01-210-001-5140-00	SHIFT DIFFERENTIAL	30,000.00	30,000.00	30,000.00
01-210-001-5140-01	WITNESS FEES	13,000.00	13,000.00	13,000.00
01-210-001-5150-00	HOLIDAY - COVERAGE	62,500.00	63,750.00	63,750.00
01-210-001-5150-01	VACATION - COVERAGE	98,354.00	98,354.00	98,354.00
01-210-001-5190-00	PERSONAL DAYS - COVERAGE	22,500.00	22,500.00	22,500.00
01-210-001-5190-01	SICK LEAVE - COVERAGE	48,750.00	48,750.00	48,750.00
01-210-001-5190-02	INSERVICE TRAINING - COVERAGE	36,570.00	36,570.00	36,570.00
01-210-001-5190-03	CAREER INCENTIVE	185,240.00	188,108.00	188,108.00
	WAGES SALARIES	1,939,237.00	1,965,039.00	1,965,039.00
01-210-002-5190-01	CONTRACT BENEFIT	29,000.00	29,000.00	29,000.00
01-210-002-5240-00	MAINTENANCE AGREEMENT	34,000.00	35,000.00	35,000.00
01-210-002-5250-00	EQUIPMENT REPAIRS	2,000.00	2,000.00	2,000.00
01-210-002-5250-01	VEHICLE REPAIRS MAINTENANCE	24,000.00	24,000.00	24,000.00
01-210-002-5250-02	COMMUNICATIONS REPAIRS MAINT	4,000.00	4,000.00	4,000.00
01-210-002-5300-00	SEMINARS TRAINING	7,600.00	7,600.00	7,600.00
01-210-002-5300-19	OTHER PROF SERVICES - MEDICAL SERVICES	2,000.00	2,000.00	2,000.00
01-210-002-5340-01	TELEPHONE EXPENSES	13,800.00	13,800.00	13,800.00
01-210-002-5420-00	OFFICE SUPPLIES	12,000.00	12,000.00	12,000.00
01-210-002-5420-10	BUILDINGS GROUNDS	22,000.00	22,000.00	22,000.00
01-210-002-5490-01	PRISONER FOOD EXPENSES	500.00	500.00	500.00
01-210-002-5580-01	UNIFORM CLEANING ALLOWANCE	8,000.00	8,000.00	8,000.00
01-210-002-5580-02	AMMUNITION	8,700.00	8,700.00	8,700.00
01-210-002-5700-00	OTHER EXPENSES	3,000.00	3,000.00	3,000.00
01-210-002-5730-00	BOOKS SUBSCRIPTIONS	1,000.00	1,000.00	1,000.00
01-210-002-5730-01	PROF. ASSOCIATION DUES	4,000.00	5,000.00	5,000.00
01-210-002-5730-02	CONFERENCES MEETINGS	500.00	500.00	500.00
01-210-002-5800-01	COMMUNICATIONS EQUIPMENT	3,500.00	3,500.00	3,500.00
01-210-002-5830-00	POLICE CRUISER	55,000.00	55,000.00	55,000.00
	EXPENSES	234,600.00	236,600.00	236,600.00
210	SUM POLICE	2,173,837.00	2,201,639.00	2,201,639.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
FIRE				
01-220-001-5110-01	FIRE CHIEF	88,000.00	89,760.00	89,760.00
01-220-001-5110-04	WAGES - PT PERSONNEL - CLERICAL	23,137.00	23,137.00	23,137.00
01-220-001-5110-05	LONGEVITY - FIRE CHIEF	500.00	750.00	750.00
01-220-001-5110-07	WAGES - FT FIREFIGHTER	96,000.00	126,474.00	126,474.00
01-220-001-5110-08	FIRE - FULL TIME DAY COVERAGE	20,000.00	20,000.00	20,000.00
01-220-001-5110-09	WAGES - ON-CALL PERSONNEL	135,000.00	160,000.00	160,000.00
01-220-001-5130-00	ADDITIONAL GROSS OVERTIME	19,000.00	25,000.00	25,000.00
01-220-001-5150-00	HOLIDAY - FIRE CHIEF	6,000.00	0.00	0.00
01-220-001-5190-05	UNUSED SICK LEAVE INCENTIVE	600.00	600.00	600.00
	WAGES SALARIES	388,237.00	445,721.00	445,721.00
01-220-002-5190-01	CONTRACT BENEFIT	8,000.00	9,000.00	9,000.00
01-220-002-5210-05	WATER EXPENSES	900.00	900.00	900.00
01-220-002-5250-01	VEHICLE REPAIRS MAINTENANCE	16,000.00	18,000.00	18,000.00
01-220-002-5250-02	COMMUNICATIONS COMP REPAIRS MAINT.	9,200.00	9,200.00	9,200.00
01-220-002-5250-03	VEHICLE PREVENTATIVE MAINTENANCE	3,800.00	5,000.00	5,000.00
01-220-002-5300-00	SEMINARS TRAINING	7,000.00	8,000.00	8,000.00
01-220-002-5300-19	OTHER PROF SERVS - MEDICAL SERVICES	4,750.00	4,750.00	4,750.00
01-220-002-5300-20	OTHER PROF SERVS - WELLNESS TRAINING PROGRAM	2,000.00	2,000.00	2,000.00
01-220-002-5300-21	OTHER PROF SERVICES - AIR TANK TEST	625.00	6,200.00	6,200.00
01-220-002-5300-22	OTHER PROF SERVICES - LADDER TEST	535.00	4,500.00	4,500.00
01-220-002-5340-01	TELEPHONE EXPENSES	6,700.00	6,700.00	6,700.00
01-220-002-5340-02	POSTAGE	200.00	200.00	200.00
01-220-002-5420-00	OFFICE AND FIRE ALARM SUPPLIES	4,800.00	4,800.00	4,800.00
01-220-002-5420-08	PHOTO SUPPLIES	250.00	250.00	250.00
01-220-002-5420-10	BUILDINGS GROUNDS	6,000.00	6,000.00	6,000.00
01-220-002-5430-00	TOOLS AND EQUIPMENT	17,000.00	17,000.00	17,000.00
01-220-002-5500-00	HAZARDOUS MATERIALS	1,800.00	1,800.00	1,800.00
01-220-002-5580-03	PROTECTIVE CLOTHING	15,500.00	16,000.00	16,000.00
01-220-002-5730-00	BOOKS SUBSCRIPTIONS	1,000.00	1,000.00	1,000.00
01-220-002-5730-01	PROF. ASSOCIATION DUES	1,800.00	1,800.00	1,800.00
01-220-002-5840-00	RADIO CONTROL EQUIPMENT	4,300.00	4,300.00	4,300.00
	EXPENSES	112,160.00	127,400.00	127,400.00
220	SUM FIRE	500,397.00	573,121.00	573,121.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
AMBULANCE PARAMEDIC				
01-231-001-5110-09	WAGES - ON-CALL PERSONNEL	185,625.00	190,000.00	190,000.00
01-231-001-5190-04	AMBULANCE - EMTPARAMEDIC STATUS	118,000.00	120,000.00	120,000.00
	WAGES SALARIES	303,625.00	310,000.00	310,000.00
01-231-002-5250-01	VEHICLE REPAIRS MAINTENANCE	3,500.00	3,500.00	3,500.00
01-231-002-5250-02	COMMUNICATIONS REPAIRS MAINTENANCE	1,000.00	1,000.00	1,000.00
01-231-002-5300-00	SEMINARS TRAINING	6,500.00	6,500.00	6,500.00
01-231-002-5300-19	OTHER PROF SERV - MEDICAL SERVICES	16,000.00	16,000.00	16,000.00
01-231-002-5580-04	MEDICAL AMBULANCE SUPPLIES	15,500.00	15,500.00	15,500.00
01-231-002-5800-01	COMMUNICATION EQUIPMENT SALES	4,200.00	4,200.00	4,200.00
01-231-002-5850-00	AMBULANCE EQUIPMENT	20,472.00	20,472.00	20,472.00
	EXPENSES	67,172.00	67,172.00	67,172.00
231	SUM AMBULANCE PARAMEDIC	370,797.00	377,172.00	377,172.00
BUILDING INSPECTOR				
01-241-001-5110-01	BUILDING INSPECTOR	N/A	93,487.00	93,487.00
01-241-001-5110-02	WAGES-FT PERSONNEL - CLERICAL	23,922.00	26,545.00	26,545.00
01-241-001-5110-04	WAGES - PT PERSONNEL - CLERICAL	18,128.00	20,100.00	20,100.00
01-241-001-5110-05	LONGEVITY - BLDG INSPECTOR	700.00	700.00	700.00
01-241-001-5110-07	WAGES - INSPECTIONAL SERVICES	44,830.00	48,770.00	48,770.00
01-241-001-5160-00	CERTIFICATION - BLDG INSPECTOR	1,000.00	1,000.00	1,000.00
01-241-001-5190-06	SICK LEAVE AND VACATION BUYBACK	N/A	0.00	0.00
	WAGES SALARIES	88,580.00	190,602.00	190,602.00
01-241-002-5190-01	CONTRACT BENEFIT	400.00	400.00	400.00
01-241-002-5340-02	POSTAGE	400.00	400.00	400.00
01-241-002-5420-00	OFFICE SUPPLIES	1,800.00	1,800.00	1,800.00
01-241-002-5700-00	OTHER EXPENSES	700.00	700.00	700.00
01-241-002-5710-00	IN-STATE TRAVEL MILEAGE	5,500.00	5,500.00	5,500.00
01-241-002-5730-01	PROF. ASSOCIATION DUES	900.00	900.00	900.00
01-241-002-5730-02	CONFERENCES MEETINGS	3,700.00	3,700.00	3,700.00
01-241-002-5800-00	FURNITURE FIXTURES EQUIPMENT	3,200.00	3,200.00	3,200.00
01-241-002-5820-00	COMPUTER - SOFTWARE UPGRADES	2,600.00	2,600.00	2,600.00
	EXPENSES	19,200.00	19,200.00	19,200.00
241	SUM BUILDING INSPECTOR	107,780.00	209,802.00	209,802.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
SEALER OF WEIGHTS MEASURES				
01-244-001-5110-04	WAGES - PART TIME PERSONNEL	2,335.00	2,500.00	2,500.00
	WAGES SALARIES	2,335.00	2,500.00	2,500.00
01-244-002-5300-00	SEMINARS TRAINING	75.00	75.00	75.00
01-244-002-5700-00	OTHER EXPENSES	900.00	900.00	900.00
01-244-002-5710-00	IN-STATE TRAVEL MILEAGE	235.00	235.00	235.00
01-244-002-5730-01	PROF. ASSOCIATION DUES	150.00	150.00	150.00
01-244-002-5730-02	CONFERENCES MEETINGS	75.00	75.00	75.00
	EXPENSES	1,435.00	1,435.00	1,435.00
244	SUM SEALER OF WEIGHTS MEASURES	3,770.00	3,935.00	3,935.00
HERRING				
01-249-001-5110-03	ELECTED OFFICIAL - HERRING INSP	850.00	925.00	925.00
	WAGES SALARIES	850.00	925.00	925.00
249	SUM HERRING	850.00	925.00	925.00
TREE WARDEN				
01-294-001-5110-03	ELECTED OFFICIAL-TREE WARDEN	8,300.00	8,900.00	8,900.00
01-294-001-5110-04	WAGES - PART TIME SEASONAL LABOR	7,500.00	7,700.00	7,700.00
	WAGES SALARIES	15,800.00	16,600.00	16,600.00
01-294-002-5700-00	OTHER EXPENSES	4,500.00	4,500.00	4,500.00
	EXPENSES	4,500.00	4,500.00	4,500.00
294	SUM TREE WARDEN	20,300.00	21,100.00	21,100.00
CARE OF SHADE TREES				
01-297-002-5700-00	OTHER EXPENSES	31,000.00	19,500.00	19,500.00
	EXPENSES	31,000.00	19,500.00	19,500.00
297	SUM CARE OF SHADE TREES	31,000.00	19,500.00	19,500.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
SHELLFISH PROPAGATION				
01-298-002-5300-10	OTHER PROFESSIONAL SERVICES	2,000.00	2,000.00	2,000.00
01-298-002-5580-05	SHELLFISH SEED	7,500.00	7,500.00	7,500.00
01-298-002-5700-00	OTHER EXPENSES	7,000.00	7,000.00	7,000.00
	EXPENSES	16,500.00	16,500.00	16,500.00
298	SUM SHELLFISH PROPAGATION	16,500.00	16,500.00	16,500.00
NATURAL RESOURCES				
01-299-001-5110-02	WAGES-FT PERSONNEL - OFFICER	49,776.00	50,771.00	50,771.00
01-299-001-5110-04	WAGES - PT PERSONNEL - DEPUTIES	14,400.00	14,400.00	14,400.00
01-299-001-5110-05	LONGEVITY - OFFICER	600.00	600.00	600.00
	WAGES SALARIES	64,776.00	65,771.00	65,771.00
01-299-002-5190-01	CONTRACT BENEFIT	500.00	500.00	500.00
01-299-002-5250-00	EQUIPMENT REPAIRS	514.00	514.00	514.00
01-299-002-5250-01	VEHICLE REPAIRS MAINTENANCE	500.00	500.00	500.00
01-299-002-5420-00	OFFICE SUPPLIES	585.00	585.00	585.00
01-299-002-5700-00	OTHER EXPENSES	3,000.00	3,000.00	3,000.00
01-299-002-5730-02	CONFERENCES MEETINGS	200.00	200.00	200.00
01-299-002-5780-00	UNCLASSIFIED MISC. ITEMS	877.00	877.00	877.00
	EXPENSES	6,176.00	6,176.00	6,176.00
299	SUM NATURAL RESOURCES	70,952.00	71,947.00	71,947.00
SCHOOL COMMITTEE				
01-302-001-5110-00	SCHOOL COMMITTEE - SALARIES	2,750.00	3,125.00	3,125.00
	WAGES SALARIES	2,750.00	3,125.00	3,125.00
302	SUM SCHOOL COMMITTEE	2,750.00	3,125.00	3,125.00
SCHOOL ASSESSMENTS				
01-303-303-5320-00	OLD ROCHESTER REGIONAL SCHOOL DISTRICT ASSESS	5,420,566.00	5,773,255.00	5,773,255.00
		5,420,566.00	5,773,255.00	5,773,255.00
01-303-330-5320-00	OLD COLONY REGIONAL SCHOOL DISTRICT ASSESSMEN	545,170.00	475,315.00	475,315.00
		545,170.00	475,315.00	475,315.00
303	SUM SCHOOL ASSESSMENTS	5,965,736.00	6,248,570.00	6,248,570.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
LOCAL SCHOOLS BUDGET				
01-306-002-5320-00	REGULAR DAY ELEMENTARY EDUCATION	6,917,439.00	4,605,055.00	4,605,055.00
01-306-002-5322-00	SPECIAL EDUACTION ELEMENTARY	N/A	2,389,169.00	2,389,169.00
01-306-002-5330-00	7-12 TRANSPORTATION EXP	211,126.00	218,560.00	218,560.00
01-306-002-5870-00	CAPITAL EQUIPMENT - TECHNOLOGY	60,000.00	0.00	0.00
	EXPENSES	7,188,565.00	7,212,784.00	7,212,784.00
306	SUM LOCAL SCHOOLS BUDGET	7,188,565.00	7,212,784.00	7,212,784.00
ENGINEERING FEES SERVICES				
01-411-002-5300-12	OTHER PROF SERVICES-ENGINEERING	4,500.00	4,500.00	4,500.00
	EXPENSES	4,500.00	4,500.00	4,500.00
411	SUM ENGINEERING FEES SERVICES	4,500.00	4,500.00	4,500.00
HIGHWAY				
01-420-001-5110-02	WAGES-FULL TIME PERSONNEL	363,764.00	390,415.00	390,415.00
01-420-001-5110-03	ELECTED OFFICIAL - HIGHWAY SURVEYOR	81,500.00	87,000.00	87,000.00
01-420-001-5110-04	WAGES - PT PERSONNEL	70,000.00	72,500.00	72,500.00
01-420-001-5110-06	LONGEVITY - DPW	3,300.00	4,000.00	4,000.00
01-420-001-5110-07	WAGES - GIS/MS4/TECHNICIAN LABORER	46,342.00	49,089.00	49,089.00
01-420-001-5110-13	LICENSE STIPENDS - HIGHWAY	6,750.00	13,000.00	13,000.00
01-420-001-5120-01	PUBLIC SAFETY-SPECIAL DETAIL	4,000.00	4,000.00	4,000.00
01-420-001-5130-00	ADDITIONAL GROSS OVERTIME	6,500.00	7,000.00	7,000.00
	WAGES SALARIES	582,156.00	627,004.00	627,004.00
01-420-002-5190-01	CONTRACT BENEFIT	8,900.00	9,100.00	9,100.00
01-420-002-5240-00	PARKS AND TRAILS MAINTENANCE	16,000.00	17,000.00	17,000.00
01-420-002-5250-00	EQUIPMENT REPAIRS	58,300.00	56,000.00	56,000.00
01-420-002-5250-04	ROAD REPAIRS MAINTENANCE	25,000.00	26,000.00	26,000.00
01-420-002-5300-10	OTHER PROF SERVICES	7,500.00	7,500.00	7,500.00
01-420-002-5340-01	TELEPHONE EXPENSES	2,500.00	2,500.00	2,500.00
01-420-002-5420-10	BUILDINGS GROUNDS	3,000.00	3,000.00	3,000.00
01-420-002-5580-06	FRAMES GRATES CATCH BASINS	2,500.00	2,500.00	2,500.00
01-420-002-5730-01	PROF. ASSOCIATION DUES	1,000.00	1,000.00	1,000.00
01-420-002-5780-00	UNCLASSIFIED MISC. ITEMS	5,500.00	5,500.00	5,500.00
	EXPENSES	130,200.00	130,100.00	130,100.00
420	SUM HIGHWAY	712,356.00	757,104.00	757,104.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
STREET SIGNS ROAD PAINTING				
01-422-002-5300-10	OTHER PROFESSIONAL SERVICES	21,000.00	21,000.00	21,000.00
	EXPENSES	21,000.00	21,000.00	21,000.00
422	SUM STREET SIGNS ROAD PAINTING	21,000.00	21,000.00	21,000.00
SNOW ICE REMOVAL				
01-423-001-5110-02	WAGES-FULL TIME PERSONNEL	35,000.00	35,000.00	35,000.00
01-423-001-5110-04	WAGES - PART TIME PERSONNEL	20,000.00	20,000.00	20,000.00
	WAGES SALARIES	55,000.00	55,000.00	55,000.00
01-423-002-5510-00	SALT SAND AND RENTAL EQUIPMENT	40,000.00	42,000.00	42,000.00
	EXPENSES	40,000.00	42,000.00	42,000.00
423	SUM SNOW ICE REMOVAL	95,000.00	97,000.00	97,000.00
STREET LIGHTING				
01-424-002-5210-04	STREET LIGHTING	49,000.00	49,000.00	49,000.00
	EXPENSES	49,000.00	49,000.00	49,000.00
424	SUM STREET LIGHTING	49,000.00	49,000.00	49,000.00
COLLECTOR OF RUBBISH				
01-433-002-5290-01	RUBBISH PICKUP	272,000.00	279,384.00	279,384.00
	EXPENSES	272,000.00	279,384.00	279,384.00
433	SUM COLLECTOR OF RUBBISH	272,000.00	279,384.00	279,384.00
TOWN DISPOSAL				
01-434-002-5230-00	SEMASS DISPOSAL COSTS	175,000.00	175,000.00	175,000.00
01-434-002-5250-00	ENVIRONMENTAL - LANDFILL POST MONITORING	5,000.00	5,000.00	5,000.00
01-434-002-5290-03	OTHER DISPOSAL COSTS	8,000.00	8,000.00	8,000.00
	EXPENSES	188,000.00	188,000.00	188,000.00
434	SUM TOWN DISPOSAL	188,000.00	188,000.00	188,000.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
RECYCLING				
01-435-002-5290-02	RECYCLING PICKUP	166,000.00	169,200.00	169,200.00
	EXPENSES	166,000.00	169,200.00	169,200.00
435	SUM RECYCLING	166,000.00	169,200.00	169,200.00
HYDRANT RENTAL				
01-451-002-5235-01	HYDRANT RENTAL	1,680.00	1,680.00	1,680.00
	EXPENSES	1,680.00	1,680.00	1,680.00
451	SUM HYDRANT RENTAL	1,680.00	1,680.00	1,680.00
CARE OF CEMETARIES GRAVES				
01-492-002-5420-10	CARE OF GRAVES - BLDG GROUNDS	6,500.00	6,500.00	6,500.00
	EXPENSES	6,500.00	6,500.00	6,500.00
492	SUM CARE OF CEMETARIES GRAVES	6,500.00	6,500.00	6,500.00
BOARD OF HEALTH				
01-511-001-5110-01	BOARD OF HEALTH AGENT	69,000.00	70,380.00	70,380.00
01-511-001-5110-02	WAGES-FT PERSONNEL - CLERICAL	46,142.00	46,142.00	46,142.00
01-511-001-5110-03	ELECTED OFFICIALS - BOARD OF HEALTH	1,650.00	1,650.00	1,650.00
01-511-001-5110-05	LONGEVITY AND SICK LEAVE - AGENT	750.00	800.00	800.00
01-511-001-5160-00	CERTIFICATION - BOH AGENT	1,000.00	1,000.00	1,000.00
01-511-001-5190-04	LEAVE COVERAGE	1,500.00	1,500.00	1,500.00
	WAGES SALARIES	120,042.00	121,472.00	121,472.00
01-511-002-5190-01	CONTRACT BENEFIT	100.00	100.00	100.00
01-511-002-5250-02	COMMUNICATIONS	1,700.00	1,700.00	1,700.00
01-511-002-5300-00	SEMINARS TRAINING	500.00	500.00	500.00
01-511-002-5300-23	OTHER PROFESSIONAL SERVICES - BACTERIAL TESTING	3,500.00	3,500.00	3,500.00
01-511-002-5340-02	POSTAGE	500.00	500.00	500.00
01-511-002-5340-04	ADVERTISING	500.00	500.00	500.00
01-511-002-5340-05	MAILINGS	500.00	500.00	500.00
01-511-002-5420-00	OFFICE SUPPLIES	1,000.00	1,000.00	1,000.00
01-511-002-5480-01	GASOLINE AND REPAIRS EXPENSES	500.00	500.00	500.00
01-511-002-5710-00	IN-STATE TRAVEL MILEAGE	1,000.00	1,000.00	1,000.00
01-511-002-5730-01	PROF. ASSOCIATION DUES	200.00	200.00	200.00
	EXPENSES	10,000.00	10,000.00	10,000.00
511	SUM BOARD OF HEALTH	130,042.00	131,472.00	131,472.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
PUBLIC HEALTH NURSE				
01-521-001-5110-04	WAGES - PT PERSONNEL - NURSE	69,867.00	71,614.00	71,614.00
01-521-001-5110-05	LONGEVITY	650.00	900.00	900.00
01-521-001-5160-00	CERTIFICATION - NURSE	1,000.00	1,000.00	1,000.00
	WAGES SALARIES	71,517.00	73,514.00	73,514.00
01-521-002-5190-01	CONTRACT BENEFIT	150.00	150.00	150.00
01-521-002-5240-00	WASTE DISPOSAL	425.00	425.00	425.00
01-521-002-5300-00	CONTRACTUAL NURSING SERVICES	4,160.00	4,160.00	4,160.00
01-521-002-5300-01	CONTINUING EDUCATION TRAINING	250.00	250.00	250.00
01-521-002-5300-02	LICENSE RECERTIFICATION	100.00	100.00	100.00
01-521-002-5302-00	ADMINISTRATIVE SERVICES	1,000.00	1,000.00	1,000.00
01-521-002-5340-02	POSTAGE	90.00	90.00	90.00
01-521-002-5420-00	OFFICE SUPPLIES	300.00	300.00	300.00
01-521-002-5580-04	MEDICAL SUPPLIES	1,200.00	1,200.00	1,200.00
01-521-002-5730-00	BOOKS SUBSCRIPTIONS	100.00	100.00	100.00
01-521-002-5780-00	UNCLASSIFIED MISC. ITEMS	150.00	150.00	150.00
	EXPENSES	7,925.00	7,925.00	7,925.00
521	SUM PUBLIC HEALTH NURSE	79,442.00	81,439.00	81,439.00
COUNCIL ON AGING				
01-541-001-5110-02	WAGES-FT PERSONNEL DIRECTOR	55,927.00	59,000.00	59,000.00
01-541-001-5110-04	WAGES - PT PERSONNEL	60,876.00	89,236.00	89,236.00
01-541-001-5110-05	LONGEVITY - DIRECTOR	300.00	300.00	300.00
	WAGES SALARIES	117,103.00	148,536.00	148,536.00
01-541-002-5250-01	VEHICLE REPAIRS MAINTENANCE	4,000.00	4,000.00	4,000.00
01-541-002-5340-02	POSTAGE	1,500.00	1,500.00	1,500.00
01-541-002-5380-00	OTHER PURCHASED SERVICES	1,500.00	1,500.00	1,500.00
01-541-002-5420-00	OFFICE SUPPLIES	2,500.00	2,500.00	2,500.00
	EXPENSES	9,500.00	9,500.00	9,500.00
541	SUM COUNCIL ON AGING	126,603.00	158,036.00	158,036.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
VETERANS ADMINISTRATION				
01-543-001-5110-04	WAGES - PT PERSONNEL - CLERICAL	13,260.00	27,358.00	27,358.00
01-543-001-5110-06	WAGES - APPOINTED PERSONNEL-AGENT	5,202.00	15,919.00	15,919.00
	WAGES SALARIES	18,462.00	43,277.00	43,277.00
01-543-002-5340-02	POSTAGE	122.00	150.00	150.00
01-543-002-5420-00	OFFICE SUPPLIES	100.00	540.00	540.00
01-543-002-5700-00	VETRESPEC LICENSES	N/A	500.00	500.00
01-543-002-5710-00	IN-STATE TRAVEL MILEAGE	135.00	660.00	660.00
01-543-002-5730-00	BOOKS SUBSCRIPTIONS	50.00	50.00	50.00
01-543-002-5730-01	PROF. ASSOCIATION DUES	50.00	70.00	70.00
01-543-002-5730-02	CONFERENCES MEETINGS	1,000.00	2,100.00	2,100.00
	EXPENSES	1,457.00	4,070.00	4,070.00
543	SUM VETERANS ADMINISTRATION	19,919.00	47,347.00	47,347.00
VETERANS BENEFITS				
01-544-002-5770-00	VETERANS BENEFITS	100,000.00	100,000.00	100,000.00
	EXPENSES	100,000.00	100,000.00	100,000.00
544	SUM VETERANS BENEFITS	100,000.00	100,000.00	100,000.00
LIBRARY				
01-610-001-5110-01	LIBRARY DIRECTOR	75,480.00	76,989.00	76,989.00
01-610-001-5110-02	WAGES-FT PERSONNEL - CLERICAL	81,356.00	81,500.00	81,500.00
01-610-001-5110-04	WAGES - PART TIME PERSONNEL	167,389.00	178,727.00	178,727.00
01-610-001-5110-05	LONGEVITY - LIBRARY DIRECTOR	600.00	600.00	600.00
	WAGES SALARIES	324,825.00	337,816.00	337,816.00
01-610-002-5190-01	CONTRACT BENEFIT	200.00	200.00	200.00
01-610-002-5210-05	WATER EXPENSES	975.00	1,100.00	1,100.00
01-610-002-5240-00	MAINTENANCE AGREEMENT	11,100.00	11,100.00	11,100.00
01-610-002-5300-01	TRAINING AND PROFESSIONAL DUES	1,000.00	1,000.00	1,000.00
01-610-002-5300-15	OTHER PROF SERV -COMPUTER SYSTEMS ADMIN.	22,000.00	22,000.00	22,000.00
01-610-002-5340-01	TELEPHONE EXPENSES	1,700.00	1,700.00	1,700.00
01-610-002-5340-02	POSTAGE	400.00	500.00	500.00
01-610-002-5420-00	OFFICE SUPPLIES	8,500.00	10,000.00	10,000.00
01-610-002-5420-10	BUILDINGS GROUNDS	5,500.00	5,500.00	5,500.00
01-610-002-5710-00	IN-STATE TRAVEL MILEAGE	200.00	300.00	300.00
01-610-002-5730-03	BOOKSAV	72,500.00	75,000.00	75,000.00
	EXPENSES	124,075.00	128,400.00	128,400.00
610	SUM LIBRARY	448,900.00	466,216.00	466,216.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
RECREATION				
01-630-001-5110-06	WAGES - APPTD PERSONNEL	35,000.00	30,000.00	30,000.00
	WAGES SALARIES	35,000.00	30,000.00	30,000.00
01-630-002-5420-10	BUILDINGS GROUNDS	9,000.00	9,000.00	9,000.00
01-630-002-5700-00	OTHER EXPENSES	2,500.00	2,500.00	2,500.00
	EXPENSES	11,500.00	11,500.00	11,500.00
630	SUM RECREATION	46,500.00	41,500.00	41,500.00
BEACH				
01-631-001-5110-11	WAGES - PART TIME	30,000.00	35,000.00	35,000.00
	WAGES SALARIES	30,000.00	35,000.00	35,000.00
01-631-002-5190-01	CONTRACT BENEFIT	1,200.00	1,200.00	1,200.00
01-631-002-5210-05	WATER EXPENSES	500.00	500.00	500.00
01-631-002-5340-01	TELEPHONE EXPENSES	500.00	500.00	500.00
01-631-002-5420-00	OFFICE SUPPLIES	900.00	900.00	900.00
01-631-002-5420-10	BUILDINGS GROUNDS	5,000.00	5,000.00	5,000.00
01-631-002-5730-01	PROF. ASSOCIATION DUES	500.00	500.00	500.00
01-631-002-5780-00	UNCLASSIFIED MISC. ITEMS	2,000.00	2,000.00	2,000.00
	EXPENSES	10,600.00	10,600.00	10,600.00
631	SUM BEACH	40,600.00	45,600.00	45,600.00
PARKS				
01-650-001-5110-04	WAGES - JANITORIAL	11,700.00	11,700.00	11,700.00
	WAGES SALARIES	11,700.00	11,700.00	11,700.00
01-650-002-5420-10	BUILDING AND GROUNDS	4,800.00	4,800.00	4,800.00
	EXPENSES	4,800.00	4,800.00	4,800.00
650	SUM PARKS	16,500.00	16,500.00	16,500.00
HISTORICAL COMMISSION				
01-691-002-5780-00	UNCLASSIFIED MISC. ITEMS	750.00	750.00	750.00
	EXPENSES	750.00	750.00	750.00
691	SUM HISTORICAL COMMISSION	750.00	750.00	750.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
MEMORIAL DAY				
01-692-002-5780-00	UNCLASSIFIED MISC. ITEMS	1,000.00	1,000.00	1,000.00
	EXPENSES	1,000.00	1,000.00	1,000.00
692	SUM MEMORIAL DAY	1,000.00	1,000.00	1,000.00
COMMUNITY BAND				
01-698-002-5300-10	BAND & CULTURE COUNCIL ARTS	5,500.00	11,000.00	11,000.00
	EXPENSES	5,500.00	11,000.00	11,000.00
698	SUM COMMUNITY BAND	5,500.00	11,000.00	11,000.00
RETIREMENT OF DEBT - EXCLUDABLE				
01-710-002-5910-10	SEWER CONC CONS - ORR ISSUED 102 \$160	8,000.00	7,000.00	7,000.00
01-710-002-5910-11	SEWER ENG BB W PRES PHASE I ISSUED 102 \$241K	10,000.00	10,000.00	10,000.00
01-710-002-5910-12	SEWER ENG MATT. RIVER BASIN ISSUED 102 \$141K	5,000.00	5,000.00	5,000.00
01-710-002-5910-14	SCHOOL RENOV STUDY ISSUED 102 \$890K	48,000.00	48,000.00	48,000.00
01-710-002-5910-27	LOCAL SCHOOL RENOVATION BOND 7.1 mil and 620k	405,500.00	398,500.00	398,500.00
01-710-002-5910-34	MFPL CONST. \$1.936M BOND	114,000.00	101,000.00	101,000.00
01-710-002-5910-35	FIRE TRUCK BOND ATM 5/11	39,000.00	39,000.00	39,000.00
01-710-002-5910-36	ROAD IMPROVEMENTS BOND ATM 5/11	13,000.00	13,000.00	13,000.00
01-710-002-5910-44	ROAD IMPROVEMENTS PHASE II	15,000.00	14,000.00	14,000.00
01-710-002-5910-45	ROAD IMPROVEMENTS PHASE III	15,000.00	14,000.00	14,000.00
01-710-002-5910-46	ROAD IMPROVEMENT PHASE IV	16,000.00	16,000.00	16,000.00
01-710-002-5910-47	ROAD IMPROVEMENT PHASE V	50,000.00	50,000.00	50,000.00
01-710-002-5910-48	ROAD IMPROVEMENT PHASE VI	35,000.00	35,000.00	35,000.00
01-710-002-5910-49	ROAD IMPROVEMENTS PHASE VII	N/A	39,000.00	39,000.00
	EXPENSES	773,500.00	789,500.00	789,500.00
710	SUM RETIREMENT OF DEBT - EXCLUDABLE	773,500.00	789,500.00	789,500.00
RETIREMENT OF DEBT - NON- EXCLUDABLE				
01-711-002-5910-01	PRINC - HWY TRUCK - SANDER	30,000.00	30,000.00	30,000.00
01-711-002-5910-02	PRINC - CHURCH ST. ACQUISITION	20,000.00	20,000.00	20,000.00
	EXPENSES	50,000.00	50,000.00	50,000.00
711	SUM RETIREMENT OF DEBT - NON- EXCLUDABLE	50,000.00	50,000.00	50,000.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
INTEREST ON DEBT - EXCLUDABLE				
01-751-002-5915-10	INT - SEWER CON CONST - ORR ISSUED 102 \$160	458.00	298.00	298.00
01-751-002-5915-11	INT - SEWER ENG BB WATER PRES PHASE I ISSUED 102	625.00	425.00	425.00
01-751-002-5915-12	INT - SEWER ENG MATT. RIVER BASIN ISSUED 102 \$141K	313.00	213.00	213.00
01-751-002-5915-14	INT - SCHOOL RENOVATIONSTUDY ISSUED 102 \$890K	2,933.00	1,973.00	1,973.00
01-751-002-5915-27	INT - LOCAL SCHOOL RENOVATION BOND 7.1M and 620k	86,998.00	83,797.00	83,797.00
01-751-002-5915-34	INT - MFPL CONST. \$1.936M BOND	31,090.00	40,037.00	40,037.00
01-751-002-5915-35	INT - FIRE TRUCK \$550K ART. 19 ATM 5/11	7,313.00	6,533.00	6,533.00
01-751-002-5915-36	INT - ROAD IMPROVEMENTS BOND ATM 5/11	2,708.00	2,448.00	2,448.00
01-751-002-5915-44	INT - ROAD IMPROVEMENTS PHASE II	4,368.00	4,008.00	4,008.00
01-751-002-5915-45	INT - ROAD IMPROVEMENTS PHASE III	4,368.00	4,008.00	4,008.00
01-751-002-5915-46	INT - ROAD IMPROVEMENTS PHASE IV	4,865.00	4,385.00	4,385.00
01-751-002-5915-47	INT - ROAD IMPROVEMENTS PHASE V	16,055.00	14,555.00	14,555.00
01-751-002-5915-48	INT-ROAD IMPROVEMENTS PHASE VI	18,480.00	11,375.00	11,375.00
01-751-002-5915-49	INT- ROAD IMPROVEMENTS PHASE VII	N/A	25,793.00	25,793.00
	EXPENSES	180,574.00	199,848.00	199,848.00
751	SUM INTEREST ON DEBT - EXCLUDABLE	180,574.00	199,848.00	199,848.00
OTHER INTEREST				
01-752-002-5925-00	OTHER INTEREST EXPENSE	5,000.00	5,000.00	5,000.00
	EXPENSES	5,000.00	5,000.00	5,000.00
752	SUM OTHER INTEREST	5,000.00	5,000.00	5,000.00
INTEREST ON DEBT - NON EXCLUDABLE				
01-753-002-5915-01	INT - HWY TRUCK - SANDER	1,800.00	450.00	450.00
01-753-002-5915-02	INT - CHURCH ST. ACQUISITION	10,878.00	6,713.00	6,713.00
	EXPENSES	12,678.00	7,163.00	7,163.00
753	SUM INTEREST ON DEBT - NON EXCLUDABLE	12,678.00	7,163.00	7,163.00
INTERGOVERNMENTAL ASSESSMENTS				
01-840-002-5663-00	SRPEDD - SOUTHEASTERN REG. PLANNING DEV. DISTRI	1,052.00	1,105.00	1,105.00
01-840-002-5664-00	NEW BEDFORD WOMENS CENTER	2,000.00	2,000.00	2,000.00
01-840-002-5665-00	BUZZARDS BAY ACTION COMMITTEE	1,200.00	1,500.00	1,500.00
	EXPENSES	4,252.00	4,605.00	4,605.00
840	SUM INTERGOVERNMENTAL ASSESSMENTS	4,252.00	4,605.00	4,605.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
EMPLOYEE BENEFITS				
01-910-001-5190-13	ACCRUAL LIABILITY & TRAINING FUNDING	81,300.00	60,000.00	60,000.00
	WAGES SALARIES	81,300.00	60,000.00	60,000.00
01-910-002-5300-00	TUITION REIMBURSEMENT	15,000.00	10,000.00	10,000.00
01-910-002-5302-00	EDUCATIONAL INCENTIVE	16,180.00	16,180.00	16,180.00
	EXPENSES	31,180.00	26,180.00	26,180.00
910	SUM EMPLOYEE BENEFITS	112,480.00	86,180.00	86,180.00
RETIREMENT ASSESSMENT SHRD TOWN LOCAL SCHOOL COST				
01-911-002-5170-01	PLY CTY RETIREMENT ASSESSMENT	1,103,989.00	1,186,486.00	1,186,486.00
	EXPENSES	1,103,989.00	1,186,486.00	1,186,486.00
911	VT ASSESSMENT SHRD TOWN LOCAL SCHOOL COST	1,103,989.00	1,186,486.00	1,186,486.00
UNEMPLOYMENT - SHARED TOWN/LOCAL SCHOOL COST				
01-913-002-5170-03	UNEMPLOYMENT COMPENSATION	10,000.00	10,000.00	10,000.00
	EXPENSES	10,000.00	10,000.00	10,000.00
913	MPLOYMENT - SHARED TOWN/LOCAL SCHOOL COST	10,000.00	10,000.00	10,000.00
EMPLOYEE GROUP INSURANCE SHRD TWN/LOCAL SCH COST				
01-914-002-5170-04	HEALTH INSURANCE	2,226,000.00	2,365,000.00	2,365,000.00
01-914-002-5170-05	LIFE INSURANCE	5,000.00	6,000.00	6,000.00
01-914-002-5170-06	FLEX ADMIN FEES	1,800.00	1,800.00	1,800.00
	EXPENSES	2,232,800.00	2,372,800.00	2,372,800.00
914	EE GROUP INSURANCE SHRD TWN/LOCAL SCH COST	2,232,800.00	2,372,800.00	2,372,800.00
MEDICARE TAX - SHARED TOWN/LOCAL SCHOOL COST				
01-919-002-5170-06	MEDICARE TAX	175,000.00	175,000.00	175,000.00
	EXPENSES	175,000.00	175,000.00	175,000.00
919	EDICARE TAX - SHARED TOWN/LOCAL SCHOOL COST	175,000.00	175,000.00	175,000.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
UTILITIES - ALL BUILDINGS				
01-920-002-5210-01	ELECTRICITY AND WATER EXP	82,550.00	75,000.00	75,000.00
01-920-002-5210-02	GAS AND OIL HEATING EXP - ALL BLDGS	26,325.00	25,000.00	25,000.00
	EXPENSES	108,875.00	100,000.00	100,000.00
920	SUM UTILITIES - ALL BUILDINGS	108,875.00	100,000.00	100,000.00
GASOLINE AND DIESEL FUEL				
01-922-002-5480-01	GASOLINE AND DIESEL FUEL EXP	95,000.00	95,000.00	95,000.00
	EXPENSES	95,000.00	95,000.00	95,000.00
922	SUM GASOLINE AND DIESEL FUEL	95,000.00	95,000.00	95,000.00
LEASE OBLIGATIONS				
01-944-002-5270-00	TOWN COMPUTER SYSTEM - LEASE	14,547.00	22,525.00	22,525.00
01-944-002-5270-02	HWY TRUCK / SANDER - LEASE	12,033.00	0.00	0.00
01-944-002-5270-03	CAT 930K WHEEL LOADER - LEASE	15,847.00	15,847.00	15,847.00
01-944-002-5270-04	JOHN DEERE - LEASE	7,511.00	0.00	0.00
01-944-002-5270-05	COPIER - LEASE	4,300.00	0.00	0.00
01-944-002-5270-06	GROUND MAINT. EQUIPMENT - LEASE	10,500.00	0.00	0.00
01-944-002-5270-07	VEHICLE REPLACEMENT LEASES	N/A	12,000.00	12,000.00
	EXPENSES	64,738.00	50,372.00	50,372.00
944	SUM LEASE OBLIGATIONS	64,738.00	50,372.00	50,372.00
TOWN INSURANCE				
01-945-002-5740-02	INSURANCE - SPORTS ACCIDENT	4,135.00	4,135.00	4,135.00
01-945-002-5740-03	INSURANCE - BOAT MOTOR	7,638.00	7,638.00	7,638.00
01-945-002-5740-05	INSURANCE - POLICEFIRE ACCIDENT	75,000.00	75,000.00	75,000.00
01-945-002-5740-08	INSURANCE - WORKMANS COMPENSATION	75,000.00	75,000.00	75,000.00
01-945-002-5740-11	INSURANCE - COMMERCIAL PACKAGE	195,475.00	195,475.00	195,475.00
	EXPENSES	357,248.00	357,248.00	357,248.00
945	SUM TOWN INSURANCE	357,248.00	357,248.00	357,248.00
General Fund		25,734,702.00	26,625,233.00	26,625,233.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
Sanitary Landfill Enterprise				
TRANSFER STATION				
55-437-001-5110-04	WAGES - PART TIME PERSONNEL	30,000.00	35,000.00	35,000.00
	WAGES SALARIES	30,000.00	35,000.00	35,000.00
55-437-002-5210-01	ELECTRICITY EXPENSES	1,900.00	1,900.00	1,900.00
55-437-002-5250-00	EQUIPMENT REPAIRS	4,000.00	4,000.00	4,000.00
55-437-002-5290-03	DISPOSAL	30,000.00	32,000.00	32,000.00
55-437-002-5290-04	HAULING RENTAL	3,000.00	3,000.00	3,000.00
55-437-002-5290-05	BRUSH STUMPS	1,000.00	1,000.00	1,000.00
55-437-002-5300-10	OTHER PROFESSIONAL SERVICES - LANDFILL MONITORI	6,000.00	6,000.00	6,000.00
55-437-002-5340-01	TELEPHONE EXPENSES	700.00	700.00	700.00
55-437-002-5380-05	ALARM SERVICES	300.00	300.00	300.00
55-437-002-5420-00	OFFICE SUPPLIES	500.00	500.00	500.00
55-437-002-5480-01	GASOLINE AND DIESEL FUEL	5,000.00	5,000.00	5,000.00
	EXPENSES	52,400.00	54,400.00	54,400.00
437	SUM TRANSFER STATION	82,400.00	89,400.00	89,400.00
	Sanitary Landfill Enterprise	82,400.00	89,400.00	89,400.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
Water Enterprise Fund				
WATER				
61-450-001-5110-01	WAGES SUPERINTENDENT (SPLIT)	53,990.00	55,880.00	55,880.00
61-450-001-5110-02	WAGES-FULL TIME PERSONNEL	239,554.00	251,953.00	251,953.00
61-450-001-5110-03	ELECTED OFFICIALS - WATER COMMISSIONERS	1,650.00	1,875.00	1,875.00
61-450-001-5110-05	LONGEVITY	2,700.00	3,300.00	3,300.00
61-450-001-5110-06	LONGEVITY-SUPERINTENDENT	700.00	700.00	700.00
61-450-001-5110-08	ADMINISTRATIVE ASSISTANT	N/A	34,944.00	34,944.00
61-450-001-5110-09	ASSISTANT SUPERINTENDENT	46,667.00	39,000.00	39,000.00
61-450-001-5110-10	WAGES - FULL TIME CLERICAL	22,241.00	25,418.00	25,418.00
61-450-001-5110-11	WAGES - PART TIME SEASONAL	32,760.00	22,680.00	22,680.00
61-450-001-5110-13	LICENSE STIPENDS - WATER	12,500.00	13,500.00	13,500.00
61-450-001-5110-15	ON-CALL WAGES	8,400.00	8,400.00	8,400.00
61-450-001-5120-01	PUBLIC SAFETY-SPECIAL DETAIL	6,180.00	6,180.00	6,180.00
61-450-001-5130-00	ADDITIONAL GROSS OVERTIME	50,824.00	52,011.00	52,011.00
61-450-001-5190-05	UNUSED SICK LEAVE INCENTIVE	300.00	300.00	300.00
WAGES SALARIES		478,466.00	516,141.00	516,141.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
61-450-002-5190-01	CONTRACT BENEFIT	4,500.00	5,000.00	5,000.00
61-450-002-5210-01	ELECTRICITY EXPENSES	30,000.00	31,000.00	31,000.00
61-450-002-5210-02	GAS EXPENSES	5,000.00	5,000.00	5,000.00
61-450-002-5210-03	FUEL OIL EXPENSES	2,000.00	2,000.00	2,000.00
61-450-002-5210-05	WATER EXPENSES	500.00	600.00	600.00
61-450-002-5235-00	EQUIPMENT RENTAL	1,800.00	1,500.00	1,500.00
61-450-002-5235-02	BUILDING RENTAL	38,700.00	40,000.00	40,000.00
61-450-002-5250-00	EQUIPMENT REPAIRS	12,000.00	12,000.00	12,000.00
61-450-002-5250-01	VEHICLE REPAIRS MAINTENANCE	10,000.00	10,000.00	10,000.00
61-450-002-5300-00	SEMINARS TRAINING	1,800.00	1,800.00	1,800.00
61-450-002-5300-05	LEGAL SERVICES	6,000.00	6,000.00	6,000.00
61-450-002-5300-10	OTHER PROFESSIONAL SERVICES	61,000.00	55,000.00	55,000.00
61-450-002-5340-01	TELEPHONE EXPENSES	7,000.00	7,500.00	7,500.00
61-450-002-5340-02	POSTAGE	5,500.00	5,500.00	5,500.00
61-450-002-5340-04	ADVERTISING	1,600.00	1,600.00	1,600.00
61-450-002-5380-02	JANITORIAL SERVICES	2,000.00	2,000.00	2,000.00
61-450-002-5420-00	OFFICE SUPPLIES	5,000.00	5,000.00	5,000.00
61-450-002-5420-10	BUILDINGS GROUNDS	10,000.00	8,000.00	8,000.00
61-450-002-5480-01	GASOLINE EXPENSES	13,000.00	13,000.00	13,000.00
61-450-002-5480-02	DIESEL EXPENSES	200.00	200.00	200.00
61-450-002-5530-00	TRI-TOWN RIVER VALLEY	18,305.00	17,960.00	17,960.00
61-450-002-5530-01	DEP	1,556.00	1,527.00	1,527.00
61-450-002-5580-08	WATER SUPPLIES	75,000.00	75,000.00	75,000.00
61-450-002-5690-00	MATT RIVER VALLEY DISTRICT ASSESSMENT	560,141.00	601,931.00	601,931.00
61-450-002-5700-00	OTHER EXPENSES	4,000.00	4,000.00	4,000.00
61-450-002-5710-00	IN-STATE TRAVEL MILEAGE	1,800.00	1,800.00	1,800.00
61-450-002-5730-01	PROF. ASSOCIATION DUES	2,100.00	2,100.00	2,100.00
61-450-002-5730-02	CONFERENCES MEETINGS	3,000.00	3,000.00	3,000.00
61-450-002-5910-04	PRINC -WATER MAIN EXT. OHS	6,000.00	5,000.00	5,000.00
61-450-002-5910-06	PRINC - WATER STORAGE FACILITY \$175K - ATM 507	9,000.00	8,000.00	8,000.00
61-450-002-5910-07	PRINC - WATER STORAGE FACILITY CONST.	125,000.00	113,000.00	113,000.00
61-450-002-5910-08	PRINC - WELL 2 REFURBISHMENT ART 21 ATM 5/13 250K	28,000.00	28,000.00	28,000.00
61-450-002-5910-09	PRINC - COVE ST. WATER MAIN ART. 23 ATM 5/13 \$250K	18,000.00	18,000.00	18,000.00
61-450-002-5910-10	Prin Marion Rd Art 30 ATM 5/14 Water upgrades	20,000.00	20,000.00	20,000.00
61-450-002-5910-11	PRIN-MECHANIC ST Art 2 STM 5/15/ 450K Water Main Repla	21,500.00	20,000.00	20,000.00
61-450-002-5910-12	PRIN-Marion Rd Water Main Re-lining Art. 7 STM 11/15 450K	N/A	16,000.00	16,000.00
61-450-002-5910-13	PRIN-Water Well 2 Refurb Phase 3 Art. 33 5/15 \$1.5 Mil	N/A	165,000.00	165,000.00
61-450-002-5910-14	PRIN-Village Water Main Replacement	N/A	29,000.00	29,000.00
61-450-002-5915-04	INT - WATER MAIN EXT. OHS	353.00	233.00	233.00
61-450-002-5915-06	INT - WATER STORAGE FACILITY \$175K - ATM 507	3,844.00	5,520.00	5,520.00
61-450-002-5915-07	INT - WATER STORAGE FACILITY CONST. 2.5 MIL	56,599.00	78,839.00	78,839.00
61-450-002-5915-08	INT - WELL 2 REFURBISHMENT ART 21 ATM 5/13 \$250K	4,390.00	3,690.00	3,690.00
61-450-002-5915-09	INT - COVE ST. WATER MAIN ART. 23 ATM 5/13 \$250K	6,190.00	5,650.00	5,650.00
61-450-002-5915-10	INT - MARION RD ART 30 ATM 5/14	11,513.00	7,138.00	7,138.00
61-450-002-5915-11	INT - MECHANIC ST. ART. 2 STM 5/15 \$450K	10,609.00	6,513.00	6,513.00
61-450-002-5915-12	INT - MARION RD WATER MAIN RE-LINING ART 7 STM 11/1	2,085.00	10,683.00	10,683.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
61-450-002-5915-13	INT - WATER WELL 2 REFURB PHASE 3 ART 33 ATM 5/15 \$	18,000.00	88,443.00	88,443.00
61-450-002-5915-14	INT-Village Water Main ReplacementATM 5/9/16	10,000.00	24,064.00	24,064.00
	EXPENSES	1,234,585.00	1,572,791.00	1,572,791.00
450	SUM WATER	1,713,051.00	2,088,932.00	2,088,932.00
	Water Enterprise Fund	1,713,051.00	2,088,932.00	2,088,932.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
Sewer Enterprise Fund				
SEWER				
65-443-001-5110-01	WAGES SUPERINTENDENT (SPLIT)	35,993.00	37,253.00	37,253.00
65-443-001-5110-02	WAGES-FTPERSONNEL SPLIT-CLERICAL	22,241.00	25,418.00	25,418.00
65-443-001-5110-07	WAGES-FTPERSONNEL SPLIT	50,357.00	51,356.00	51,356.00
65-443-001-5110-08	ADMINISTRATIVE ASSISTANT	N/A	23,296.00	23,296.00
65-443-001-5110-09	ASSISTANT SUPERINTENDENT	31,111.00	26,000.00	26,000.00
65-443-001-5110-15	ON-CALL WAGES	8,400.00	8,400.00	8,400.00
65-443-001-5130-00	ADDITIONAL GROSS OVERTIME	23,971.00	28,298.00	28,298.00
WAGES SALARIES		172,073.00	200,021.00	200,021.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
65-443-002-5210-01	ELECTRICITY EXPENSES	36,500.00	36,000.00	36,000.00
65-443-002-5210-02	GAS EXPENSES	5,500.00	4,000.00	4,000.00
65-443-002-5210-03	FUEL OIL EXPENSES	2,000.00	2,000.00	2,000.00
65-443-002-5250-00	EQUIPMENT REPAIRS	8,000.00	8,000.00	8,000.00
65-443-002-5250-01	VEHICLE REPAIRS MAINTENANCE	3,000.00	3,000.00	3,000.00
65-443-002-5300-10	OTHER PROFESSIONAL SERVICES	50,000.00	40,000.00	40,000.00
65-443-002-5340-01	TELEPHONE EXPENSES	2,200.00	2,200.00	2,200.00
65-443-002-5340-02	POSTAGE	1,000.00	1,000.00	1,000.00
65-443-002-5340-04	ADVERTISING	350.00	350.00	350.00
65-443-002-5380-00	MWPAT ADMIN FEES	12,586.00	11,361.00	11,361.00
65-443-002-5480-01	GASOLINE EXPENSES	3,500.00	3,000.00	3,000.00
65-443-002-5520-00	TREATMENT PLANT	400,000.00	400,000.00	400,000.00
65-443-002-5580-07	SEWER SUPPLIES	28,000.00	28,000.00	28,000.00
65-443-002-5910-07	PRINC - SEWER CONS-NEDS POINT MWPAT ISSUED 198	69,829.00	72,371.00	72,371.00
65-443-002-5910-08	PRINC - SEWER CONS-HOLLY LANE ISSUED \$363K	18,000.00	19,000.00	19,000.00
65-443-002-5910-17	PRINC - SEWER CONS-MATT RIVER BASINMWPAT ISSUE	90,455.00	95,353.00	95,353.00
65-443-002-5910-18	PRINC - SEWER CONS BBPRES PHASE I-MWPAT ISSUED	130,716.00	135,357.00	135,357.00
65-443-002-5910-19	PRINC - SEWER BRANT BEACH 502 MWPAT-\$2.98MIL	148,616.00	151,618.00	151,618.00
65-443-002-5910-23	PRINC - MATT RIVER BASIN NON-MWPAT	7,000.00	7,000.00	7,000.00
65-443-002-5910-25	PRINC - BBPHASE I NON-MWPAT	25,000.00	25,000.00	25,000.00
65-443-002-5910-26	PRINC - SEWER ULTRAVIOLET LIGHT	8,500.00	8,500.00	8,500.00
65-443-002-5910-27	PRINC - BB PHASE II NON-MWPAT	135,000.00	135,000.00	135,000.00
65-443-002-5910-28	PRINC - SEWER BRANT BEACH BOND NON-MWPAT-\$200K	6,000.00	5,000.00	5,000.00
65-443-002-5910-29	PRINC - SEWER EXT. ROUTE 6 1.6MIL 502	85,000.00	85,000.00	85,000.00
65-443-002-5910-30	PRINC - WASTEWATER MGMT MWPAT ART 14 1005	7,624.00	7,624.00	7,624.00
65-443-002-5910-37	PRINC - NORTH STREET	41,000.00	41,000.00	41,000.00
65-443-002-5910-38	PRINC - FAIRHAVEN WW PLANT	10,000.00	10,000.00	10,000.00
65-443-002-5910-39	PRINC - MATT NECK INELIGIBLES	42,000.00	43,000.00	43,000.00
65-443-002-5910-40	PRINC - MATT NECK MWPAT - BOND	242,653.00	247,927.00	247,927.00
65-443-002-5910-41	PRINC - EEL POND INELIGIBLES	8,000.00	9,000.00	9,000.00
65-443-002-5910-42	PRINC - EEL POND MWPAT - BOND	20,719.00	21,169.00	21,169.00
65-443-002-5910-43	PRINC - COVE ST. \$600K ATM 5/10	41,000.00	41,000.00	41,000.00
65-443-002-5910-44	PRINC - SEWER CAPACITY INCR ART. 27 ATM 5/14	20,000.00	20,000.00	20,000.00
65-443-002-5915-08	INT - SEWER CONS-HOLLY LANE ISSUED \$363K	1,145.00	785.00	785.00
65-443-002-5915-17	INT - SEWER CONS-MATT RIVER BASIN MWPAT ISSUED 1	9,533.00	7,733.00	7,733.00
65-443-002-5915-18	INT - SEWER CONS-BB WATER PHASE IMWPAT-ISSUED 1	11,103.00	9,033.00	9,033.00
65-443-002-5915-19	INT - SEWER BRANT BEACH 502 MWPAT-\$2.98MIL	27,532.00	24,529.00	24,529.00
65-443-002-5915-23	INT - SEWER MATT RIVER BASIN NON-MWPAT-\$100K	1,472.00	1,332.00	1,332.00
65-443-002-5915-25	INT - SEWER CONS BBPHASE I NON-MWPAT \$100K	6,225.00	5,475.00	5,475.00
65-443-002-5915-26	INT - ULTRAVIOLET LIGHT \$167500	1,765.00	1,595.00	1,595.00
65-443-002-5915-27	INT - BBPHASE II NON-MWPAT	34,775.00	30,725.00	30,725.00
65-443-002-5915-28	INT - SEWER BRANT BEACH-BOND NON-MWPAT-\$200K	2,483.00	3,597.00	3,597.00
65-443-002-5915-29	INT - SEWER EXT. ROUTE 6 1.67MIL 502	21,138.00	18,663.00	18,663.00
65-443-002-5915-30	INT - WASTEWATER MANAGEMENT MWPAT ART 14 1005	1,782.00	1,628.00	1,628.00
65-443-002-5915-37	INT - NORTH ST. \$610K ART. 35 ATM 5/10	8,483.00	7,663.00	7,663.00
65-443-002-5915-38	INT - FHVN WW PLANT \$155K ATM 5/11	2,228.00	2,028.00	2,028.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
65-443-002-5915-39	INT - MATT NECK \$681K ATM 5/10 - INELIGIBLES	15,488.00	14,423.00	14,423.00
65-443-002-5915-40	INT - MATT NECK (MWPAT)	91,686.00	86,833.00	86,833.00
65-443-002-5915-41	INT - EEL POND INELIGIBLES	3,034.00	2,819.00	2,819.00
65-443-002-5915-42	INT - EEL POND (MWPAT)	7,829.00	7,414.00	7,414.00
65-443-002-5915-43	INT - COVE ST. \$600K ATM 5/10	13,820.00	12,590.00	12,590.00
65-443-002-5915-44	INT - SEWER CAPACITY INCR ART 27 ATM 5/14	5,819.00	3,245.00	3,245.00
65-443-002-5915-45	INT-FAIRHAVEN SEWER PLANT IMPROV & PIPELINE 2.1M	N/A	3,245.00	3,245.00
	EXPENSES	1,977,088.00	1,964,185.00	1,964,185.00
443	SUM SEWER	2,149,161.00	2,164,206.00	2,164,206.00
	Sewer Enterprise Fund	2,149,161.00	2,164,206.00	2,164,206.00

Account Number	Account Name	FY18 APPROPRIATION	FY19 DEPT. REQUEST	FY19 BOS FINCOM REC
Waterfront Enterprise Fund				
HARBORMASTER				
79-295-001-5110-01	HARBORMASTER	36,000.00	38,500.00	38,500.00
79-295-001-5110-06	WAGES - ASSISTANT HARBORMASTERS	43,654.00	45,000.00	45,000.00
79-295-001-5110-11	WAGES - WHARFINGERS	11,043.00	11,300.00	11,300.00
	WAGES SALARIES	90,697.00	94,800.00	94,800.00
79-295-002-5210-01	ELECTRICITY EXPENSES	7,500.00	7,500.00	7,500.00
79-295-002-5210-05	WATER EXPENSES	3,000.00	3,000.00	3,000.00
79-295-002-5250-01	VEHICLE MAINTENANCE AND REPAIRS	3,000.00	3,000.00	3,000.00
79-295-002-5250-02	BOAT MAINTENANCE AND REPAIRS	3,500.00	4,500.00	4,500.00
79-295-002-5300-01	LICENSES FOR HM AND AHM	4,000.00	4,000.00	4,000.00
79-295-002-5300-15	COMPUTER PROGRAM CLOUD SERVICES	3,000.00	3,000.00	3,000.00
79-295-002-5340-01	TELEPHONE EXPENSES	3,000.00	3,000.00	3,000.00
79-295-002-5340-02	POSTAGE	2,000.00	2,000.00	2,000.00
79-295-002-5340-03	PRINTING	5,000.00	5,000.00	5,000.00
79-295-002-5420-00	OFFICE SUPPLIES	750.00	750.00	750.00
79-295-002-5420-10	BUILDINGS GROUNDS	3,000.00	3,000.00	3,000.00
79-295-002-5430-00	PUMPOUT EXPENSES	1,000.00	1,000.00	1,000.00
79-295-002-5430-02	CHANNEL MARKERS AND BUOYS - EXP	5,000.00	5,000.00	5,000.00
79-295-002-5430-03	DOCK AND FLOAT REPAIRS AND MAINTENANCE	5,000.00	5,000.00	5,000.00
79-295-002-5430-05	BOAT EQUIPMENT	6,000.00	6,000.00	6,000.00
79-295-002-5480-01	VEHICLE FUEL EXPENSES	2,000.00	2,000.00	2,000.00
79-295-002-5480-02	BOAT FUEL	2,000.00	2,000.00	2,000.00
79-295-002-5710-00	IN-STATE TRAVEL MILEAGE	500.00	500.00	500.00
79-295-002-5730-01	PROF. ASSOCIATION DUES	250.00	250.00	250.00
79-295-002-5730-02	CONFERENCES MEETINGS	1,000.00	1,000.00	1,000.00
79-295-002-5800-01	COMMUNICATIONS EQUIPMENT	500.00	500.00	500.00
79-295-002-5800-02	BOAT & MOTOR EQUIPMENT	N/A	25,000.00	25,000.00
79-295-002-5910-01	PRINC - DINGHY DOCK PROJECT	25,000.00	25,000.00	25,000.00
79-295-002-5910-02	PRINC - ELECTRIC SERVICE UPGRADES	7,000.00	7,000.00	7,000.00
79-295-002-5915-01	INT - DINGHY DOCK PROJECT	1,094.00	295.00	295.00
79-295-002-5915-02	INT - ELECTRIC SERVICE UPGRADES ON WHARVES	2,179.00	950.00	950.00
	EXPENSES	96,273.00	120,245.00	120,245.00
295	SUM HARBORMASTER	186,970.00	215,045.00	215,045.00
Waterfront Enterprise Fund		186,970.00	215,045.00	215,045.00

Town of Mattapoisett
Revolving Fund
Article 6

Revolving Fund	Authorized to Spend Fund	Revenue Source	Use of Fund	FY 2019 Spending Limit
Public Health Nursing Services	Public Health Nurse	Flu clinic donations and other receipts related to public health nursing services	Expenses incurred for supporting public health nursing services	\$5,000
Heritage Days	Heritage Days Sub Committee	Program fees and receipts from fundraising activities	Expenses incurred for the production of Heritage Days activities, including equipment purchase & rental, and fees for specific events.	\$10,000
Local Cultural Council	Cultural Council Members	Grants, other receipts, and donations	Expenses incurred for operating the art show, and fundraising activities	\$5,000
Wood Waste Recycling	Board of Health	Fees and receipts generated from wood waste	To cover the cost of activities related to wood waste recycling.	\$10,000
Community Farmer's Market	Board of Selectmen	Deposits related to the Operation of a Tri-Town Farmer's Market	Costs associated with the operation of the Tri-Town Farmer's Market	\$7,500
Library Fines	Public Library	Deposits from library fines and fees	Expenses for Library services, programs supplies, equipment, and wages	\$10,000
Private Road Maintenance	Highway Department	Deposits from Private Road residents	Private Road expenses	\$25,000
Fire Alarm Bylaw Penalties	Fire Department	Receipts from fire alarm bylaw penalties	For maintenance and upkeep of the municipal fire alarm system	\$10,000
Public Access Channels	Board of Selectmen	Receipts from Comcast and Verizon licenses	Expenses incurred for operating and maintaining its government Channel 95	\$200,000
COA Programs	Council on Aging Dept.	Fees and donations for COA Programs	Related expenses for COA programs	\$5,000
School Klin/Art Project	School Committee	Klin/Art Program fees and donations	Related expenses for the Klin/Art program	\$7,500
Center School Clock Maintenance	Clock Maintenance Committee	Receipts from fundraising and donations for clock maintenance	Related expenses for Center School clock maintenance	\$5,000
TOTAL SPENDING				\$300,000

Department	Need	FY2019	FY2020	FY2021	FY2022	FY2023
Police	Cruiser FY19 (2) @45.5K	\$91,000	\$45,000	\$45,000	\$45,000	\$45,000
	Solar Voltaic on Station		\$30,000			
	Police Station Roof	\$40,000				
	Police Garage			\$75,000		
	Replace Bullet Proof Vests	\$27,600				
	Repave Parking Lot				\$75,700	
Ambulance	Ambulance Replacement				\$225,000	
Town Adm	Pave Parking across from COA	\$20,000				
Recreation	Beach Raft Repair					
	OHS Multi Use Fields			\$45,000		
	North End Playground				\$125,000	
Fire	1996 Engine #4				\$550,000	
	Emergency Lighting and Equipmnt Repairs**	\$20,000				
	Motor Replacement Aluminum Boat**	\$15,000				
	Snow Plow and Department Equipment					
	F150 Station Vehicle				\$35,000	
	Fire Station	\$260,000		est. \$6,000,000		
Highway Dept	Annual Road Improvements	\$250,000				
	3-5 Ton Roller				\$63,000	
	Surf Rake/Beach Rake		\$39,000			
	Sidewalk Snow Plow			\$75,000		
	Rent/Lease Road Grader					
	Building Renovations	\$100,000	\$40,000	\$40,000		
C.O.A.	COA Interior Facility Upgrades**	\$18,600	\$10,000			
Local Schools	School Education Technology Upgrades	\$60,000				
	Center/OHT Floor Repair		\$25,000	\$25,000		
	Master Clock Upgrades		\$15,500			
	Switch Upgrades/Fiber		\$60,000			
	HID Building Access				\$22,000	
	Phone Upgrades				\$25,000	
	OHT AC Chiller Overhaul					
	Center AC Chiller Overhaul					
	Access Cyberlock					
	Center/Power Generator					
	Town Hall					
	Bundle (note 1)	\$54,000				
	Lighting Improvements Exterior**	\$26,000				
	total all	\$982,200	\$264,500	\$305,000	\$1,165,700	\$45,000
Note 1 Town Adm Bundle		Spring 2018				
	Walk behind mower,highway		\$6,891			
	Library Floor Laminate		\$2,350			
	Library Window Glass		\$4,959			
	Library Computer Systems Upgrade		\$4,000			
	Police Station Door Opener		\$5,000			
	Fire Dept. Emergency Lighting		\$8,700			
	Town Clerk Office Software		\$3,500			
	COA Center Operation Upgrade		\$18,600			
	Total		\$54,000			

Emergency Ligh
Boat Motor Rep
Library Lightin
COA Interior Fac

Attachment "D"

Community Preservation Fund Balances in Articles

To be returned to the CPA Reserves they were originally appropriated from.

Title of Article	Refunding Balance
Center School Tot Lot FY2014	485.37
Barlow Cemetery Fence FY2014	741.61
Mattapoissett Valley Water Supply Land Acquisition FY2017	24,000
Historic Records Cataloging and Preservation FY2010	3,268
Land Acquisition FY2010 FY 2010	17,000
Land Acquisition FY 2011	8,345
Restoration of Plaque FY 2011	700
Center School Clock FY2012	4,207

Mattapoissett Fire Department

ATTACHMENT "E"

MATTAPOISETT FIRE DEPARTMENT

STAFF SALARY SCHEDULE

Position	Rate	1	3	5	7	9	12
Firefighter	Annual	\$44,860	\$46,360	\$47,860	\$49,360	\$50,860	\$52,360
	Weekly	\$862.69	\$891.53	\$920.38	\$949.23	\$978.07	\$1006.92
	Hourly	\$21.56	\$22.28	\$23.00	\$23.73	\$24.45	\$25.17

Position	Rate	1	3	5	7	9	12
Lieutenant	Annual	\$53,860	\$55,360	\$56,860	\$58,360	\$59,860	\$61,360
	Weekly	\$1035.76	\$1064.61	\$1093.46	\$1122.30	\$1151.15	\$1180.00
	Hourly	\$25.89	\$26.61	\$27.33	\$28.05	\$28.77	\$29.50

Position	Rate	1	3	5	7	9	12
Captain	Annual	\$62,860	\$64,360	\$65,860	\$67,360	\$68,860	\$70,360
	Weekly	\$1208.84	\$1237.69	\$1266.53	\$1295.38	\$1324.23	\$1353.07
	Hourly	\$30.22	\$30.94	\$31.66	\$32.38	\$33.10	\$33.82

Position	Rate	1	3	5	7	9	12
Deputy Chief	Annual	\$71,860	\$73,360	\$74,860	\$76,360	\$77,860	\$79,360
	Weekly	\$1381.92	\$1410.76	\$1439.61	\$1468.46	\$1497.30	\$1526.15
	Hourly	\$34.54	\$35.26	\$35.99	\$36.71	\$37.43	\$38.15

Attachment F

FY 2019 Wage and Salary

Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10
Hourly:										
5	10.45	10.75	11.10	11.42	11.76	12.12	12.48	12.85	13.24	13.64
6	11.07	11.39	11.74	12.09	12.45	12.82	13.21	13.61	14.00	14.45
7	11.74	12.09	12.45	12.83	13.21	13.61	14.00	14.45	14.86	15.30
8	12.45	12.82	13.21	13.61	14.00	14.44	14.86	15.30	15.78	16.24
9	13.17	13.59	13.97	14.42	14.83	15.27	15.75	16.21	16.72	17.20
10	13.97	14.42	14.84	15.27	15.75	16.21	16.72	17.20	17.71	18.25
11	14.82	15.25	15.72	16.19	16.68	17.18	17.69	18.22	18.77	19.33
12	15.71	16.17	16.67	17.16	17.67	18.21	18.74	19.31	19.87	20.49
13	16.67	17.16	17.68	18.21	18.74	19.31	19.88	20.50	21.10	21.73
14	17.65	18.18	18.71	19.28	19.84	20.45	21.07	21.70	22.34	23.02
15	18.71	19.28	19.85	20.46	21.07	21.70	22.36	23.02	23.72	24.41
16	19.81	20.41	21.02	21.65	22.31	22.97	23.68	24.37	25.09	25.87

Full-time Salary:

14	\$36,709	\$37,810	\$38,944	\$40,113	\$41,315	\$42,554	\$43,832	\$45,147	\$46,501	\$47,897
15	\$38,911	\$40,079	\$41,281	\$42,519	\$43,795	\$45,109	\$46,462	\$47,857	\$49,292	\$50,772
16	\$41,245	\$42,484	\$43,759	\$45,070	\$46,423	\$47,815	\$49,249	\$50,728	\$52,248	\$53,816
17	\$43,721	\$45,033	\$46,383	\$47,773	\$49,207	\$50,683	\$52,204	\$53,771	\$55,383	\$57,045
18	\$46,340	\$47,735	\$49,165	\$50,640	\$52,159	\$53,725	\$55,336	\$56,995	\$58,706	\$60,466
19	\$49,126	\$50,599	\$52,117	\$53,679	\$55,291	\$56,949	\$58,659	\$60,417	\$62,229	\$64,096
20	\$52,071	\$53,635	\$55,244	\$56,899	\$58,608	\$60,366	\$62,176	\$64,041	\$65,962	\$67,941
21	\$55,196	\$56,851	\$58,559	\$60,314	\$62,123	\$63,988	\$65,908	\$67,884	\$69,923	\$72,019
22	\$58,507	\$60,263	\$62,070	\$63,934	\$65,850	\$67,826	\$69,862	\$71,957	\$74,116	\$76,340
23	\$62,018	\$63,877	\$65,795	\$67,767	\$69,801	\$71,895	\$74,052	\$76,273	\$78,563	\$80,918
24	\$65,739	\$67,711	\$69,742	\$71,833	\$73,989	\$76,209	\$78,495	\$80,853	\$83,277	\$85,776
25	\$69,683	\$71,774	\$73,928	\$76,145	\$78,430	\$80,782	\$83,204	\$85,700	\$88,273	\$90,921
26	\$73,864	\$76,080	\$78,364	\$80,713	\$83,135	\$85,629	\$88,199	\$90,845	\$93,569	\$96,376
27	\$78,298	\$80,646	\$83,064	\$85,557	\$88,124	\$90,768	\$93,490	\$96,295	\$99,183	\$102,160

Attachment "G"

**Current Appropriation Balances in Articles from Previous Town Meeting Votes
to be used for the Fiscal 2019 Capital Project Funding.**

01-122-783-5380-13	Annual Post Closure	4,994
01-122-790-5251-15	Playground Surfaces	15,822
01-192-796-5250-16	Repairs on Center School Clock	8,800
01-306-794-5320-16	Prior Year Aggie School	23,800
01-420-798-5850-18	Highway Truck	3,390
01-610-795-5251-16	Library Roof Replacement	24,020
01-122-797-5810-17	Data Equipment	2,997
01-122-797-5274-17	Voting Equipment	3,777

SPECIAL TOWN MEETING

TOWN OF MATTAPOISETT

NOVEMBER 26, 2018

The Special Town Meeting at the Old Rochester Regional High School was called to order by Town Moderator John Eklund at 6:35pm. A quorum of voters was noted to be present. After the Pledge of Allegiance and a moment of silence, Town Clerk, Catherine Heuberger read the return of service. A motion was made by Selectman Jordan Collyer and seconded to waive the reading of the articles in their entirety and refer to them by title and number.

Article: 1 Zoning Bylaw- Medical Marijuana

Voted for the Town to amend the Town of Mattapoisett's Zoning Bylaws by adding in Article 5, USE REGULATIONS, a new Section 5.11, MEDICAL MARIJUANA TREATMENT CENTERS all as follows:

Section 5.11 – Medical Marijuana Treatment Centers

Section 5.11.1: Purpose

To provide for the placement of Medical Marijuana Treatment Centers (each an "MMTC") in accordance with An Act for the Humanitarian Medical Use of Marijuana, Chapter 369 of the Acts of 2012, as codified in Massachusetts General Laws ("M.G.L.") Chapter 94I ("Chapter 94I")

An Act To Ensure Safe Access to Marijuana, Chapter 55 of the Acts of 2017 and all regulations which have or may be issued by the Department of Public Health and/or the Cannabis Control Commission ("CCC"), including, but not limited to 105 CMR 725.000 and 935 CMR 501.000, all as may be amended hereafter, which will minimize adverse impacts of an MMTC on adjacent properties, residential neighborhoods, schools, playgrounds, public beaches and other locations where minors congregate and which will regulate the siting, design, security, monitoring, and removal of an MMTC.

Section 5.11.2: Establishment and Applicability

An MMTC may be established on land solely within the Limited Industry Zoning District. However, notwithstanding any other permit granted herein, no facility or product sold or produced or stored on the MMTC site may be used for or engaged in an adult use marijuana sale or distribution.

This Section 5.11 shall be applicable to those uses specified in Section 5.11.5 below. Unless expressly provided otherwise in this Section 5.11, all the requirements of the Bylaws which are applicable to a Limited Industry District shall be applicable to such uses.

The location of any bike or recreational or walking path within any portion of the Limited Industry District now or hereafter shall not preclude an MMTC within 500 feet of such path.

Section 5.11.3: Definitions

Where not expressly defined in these Zoning Bylaws, terms used in this Section 5.11 shall be interpreted as defined in Chapter 94I, 105 CMR 725.000, 935 CMR 501.00 and any regulations issued by the CCC implementing Chapter 94I, and otherwise by their plain language.

“Medical Marijuana Treatment Center” shall mean an entity formerly and validly registered under 935 CMR 501.100 (or 105 CMR 725.000 if applicable), which acquires, cultivates, possesses, processes (including development of related products such as edible MIPs, tinctures, aerosols, oils or ointments), transfers, transports, sells, distributes, dispenses, or administers marijuana, products containing marijuana, related supplies, or educational materials to registered qualifying patients or their personal caregivers. An MMTC refers to the site(s) of dispensing, cultivation, and preparation of marijuana.

Section 5.11.4: Location and Dimensional Controls

1. An MMTC may not be located within 500 feet (measured in a straight line from the nearest point of the property line of any of the following uses to the nearest point of the property line of the MMTC) of the following pre-existing uses:
 - (a) Public or private school providing education in pre-school, kindergarten and/or grades 1 through 12;
 - (b) State-licensed Child Care Center, as defined in M.G.L. Chapter 15D; or
 - (c) Library, playground, public park, public beach, religious facility, youth center; or similar facility in which minors commonly congregate for a particular purpose in a structured or scheduled manner.
2. Cultivation and processing facilities located within the Limited Industry District shall be separated from adjacent property lines by a 50-foot buffer strip, unless the applicant can demonstrate, and the SPGA (defined in Section 5.11.5) finds, that adequate buffering can be provided in a narrower buffer strip.
3. An MMTC shall be located only in a permanent building and not within any mobile facility. All sales shall be conducted either within the building or by home delivery pursuant to applicable state regulations.
4. Unless expressly stated otherwise in this Section 5.11, an MMTC shall conform to the dimensional requirements applicable to non-residential uses in the Limited Industry District.

Section 5.11.5: Special Permit and Site Plan Requirements

1. Procedure: An MMTC may be permitted in the Limited Industry District pursuant to a Special Permit in accordance with M.G.L. Chapter 40A, Section 9 and Site Plan Approval under the same application and time standards as provided under said Chapter 40A, Section 9 by the Planning Board which shall be the Permit Granting Authority (“SPGA”) under this Section 5.11 and shall conduct Site Plan Approval for an applicant for an MMTC.

2. A Special Permit for an MMTC shall be limited to one or more of the following uses:
 - (a) Cultivation of Marijuana for medical use.
 - (b) Processing and packaging of Marijuana for medical use, including Marijuana that is in the form of smoking materials, food products, oils, aerosols, ointments, and other products.
 - (c) Testing of Marijuana for medical use.
 - (d) Sale or distribution of medical use Marijuana.
 - (e) Wholesale sale of medical Marijuana to other MMTCs located in the Town or another municipality in Massachusetts.
 - (f) Medical Marijuana transportation or distribution.
3. Application: The application for an MMTC shall include the following:
 - (a) the name and address of each owner of the MMTC. If the Applicant is a business organization, a statement under oath disclosing all of its owners, shareholders, partners, members, managers, directors, officers, or other similar parties, representatives and entities and their addresses. If any of the above are entities rather than persons, the Applicant must provide the same disclosure in writing under oath for all of such entities.
 - (b) Copies of all required licenses and permits issued to the Applicant by the Commonwealth of Massachusetts and any of its agencies for the MMTC, together with a copy of all materials (including surety bonds or other guarantees) submitted to the Department of Public Health (if applicable) and/or CCC in connection with the licensing and permitting of an MMTC;
 - (c) A description of the proposed use;
 - (d) Evidence of the Applicant's right to use the site for an MMTC, such as a recorded deed, fully executed lease or fully executed purchase and sale agreement;
 - (e) A certified list of all parties in interest entitled to notice of the hearing for the Special Permit and Site Plan Approval application, taken from the most recent tax list of the Town and certified by the Town Assessor;
 - (f) Evidence that the Applicant has entered into a fully executed Community Host Agreement with the Town;
 - (g) A detailed floor plan of the site of the proposed MMTC that identifies the square footage available and describes the functional areas of the facility;
 - (h) A detailed site plan that includes:
 1. Compliance with the requirements for parking and loading spaces, lot size, frontage, yards and heights and coverage of buildings, signage and all other provisions of this Section 5.11 and other applicable provisions of Section 3.9 of the Bylaws;
 2. Design for convenience and safety of vehicular and pedestrian movement on the site and access to and from the site which must be located on a public way or approved private way;
 3. Design and appearance of proposed buildings, structures, screening and landscaping;
 4. Adequacy of water supply, drainage, waste water conveyance and treatment plant capacity; and

5. Adequacy of any on-site septic system, if applicable, as approved by the Board of Health.
 - (i) A Security Plan that shall include the details of all security measures for the site and transportation of marijuana and marijuana products to and from off-site premises to ensure the safety of employees and the public and to protect the site from theft or other criminal activity. The Security Plan shall be submitted to the Fire Department and Police Department for review, comments, and recommendations as determined by such departments. This report shall remain confidential as required by applicable law.
 - (j) An Operation and Management Plan that shall include: Organizational Structure, Location, Property Description, Hours of Operation and Staffing, Cultivation Practices, Processing Practices, Distribution Practices, Employee Safety, Fire Prevention, Sanitation Requirements, Electrical System Overview, Ventilation System and Air Quality and Waste Refuse Chemical Remediation Plan. The plan shall be submitted to the Building Department, Board of Health, Water and Sewer Department, Police Department, Fire Department, Conservation Commission and Board of Selectmen for review, comments, and recommendations as determined by such departments and boards.
 - (k) An Emergency Response Plan. All owners and senior managers of an MMTC shall meet with the Police Department and Fire Department to discuss and identify emergency/contingency plans for the site, and a written Emergency Response Plan shall be filed with and approved by the Police Department and Fire Department as a condition of the Special Permit and Site Plan Approval.
4. The SPGA, in its discretion, may retain the services of consultants, as to any matter contained in the application, all expenses of which shall be the responsibility of the Applicant.
5. Mandatory Findings: The SPGA shall not issue a Special Permit for an MMTC unless it finds that after notice and public hearing in accordance with Section 7.2.2 and Section 3.9 of the Bylaws and consideration of application materials, consultant reviews, public comments, and the recommendations of other town boards and departments:
 - (a) The MMTC is designed to minimize any adverse visual or economic impacts on abutters and other parties in interest, as defined in M.G.L. Chapter 40A, Section 11;
 - (b) The MMTC is fully permitted by all applicable agencies of the Commonwealth of Massachusetts and is in compliance with all applicable state laws and regulations and;
 - (c) The Applicant has satisfied all conditions and requirements of this Section 5.11.
6. The SPGA shall refer copies of the application to the Board of Selectmen, Building Department, Fire Department, Police Department, Board of Health, Conservation Commission, Water and Sewer Department and such other departments, boards and commissions as determined by the SPGA. These boards/departments shall review the application and shall submit their written comments and recommendations. Failure to make comments and recommendations within 45 days of referral of the application shall be deemed lack of opposition.

7. Special Permit Conditions on an MMTC: Conditions which are reasonably appropriate to improve site design, traffic flow, and public safety, to protect water quality, air quality, and significant environmental resources, to preserve the character of the surrounding area and to otherwise serve the purposes of this Section 5.11 may include, but not be limited to:
- (a) Hours of Operation of an MMTC for sale or distribution to consumers and/or wholesalers shall be limited to 7:00 a.m. – 7:00 p.m., unless otherwise permitted by the SPGA.
 - (b) The use shall be limited to the permitted use and shall not generate outside odors from the cultivation or processing of marijuana and marijuana products. No use shall be allowed in the Limited Industry District which creates a nuisance to abutters or to the surrounding area, or which creates any hazard, including but not limited to, fire, explosion, fumes, gas, smoke, odors, obnoxious dust, vapors, offensive sound or vibration, flashes, glare, objectionable effluent or electrical interference.
 - (c) The permit holder shall provide to the Zoning Enforcement Officer/Building Inspector, Board of Health, Chief of the Fire Department, Chief of the Police Department, Town Administrator, and the SPGA, the name, telephone number and electronic mail address of all managers and key holders who can serve as a contact person if such person needs to be contacted at any time, including after regular business hours to address any problems or urgent issues. Such contact information shall be kept updated by the permit holder.
 - (d) With consent of the MMTC, law enforcement personnel or local public health, inspectional services, or other permit-granting agents acting within their lawful jurisdiction may enter and inspect the MMTC for compliance with local and state regulations with prior notice during normal business hours.
 - (e) An MMTC may not operate, and the Special Permit and Site Plan Approval will not be valid, until the applicant has obtained all licenses and permits issued by the Commonwealth of Massachusetts and any of its agencies for the facility and the Applicant has entered into a Host Community Agreement with the Town with respect to the facility.
 - (f) The Special Permit and Site Plan Approval shall lapse and will not be valid if a substantial use thereof has not commenced within two (2) years of issuance, except for good cause, and not including any time as is required to pursue or await a determination of an appeal from the grant thereof.
 - (g) A Special Permit and Site Plan Approval granted under this Section shall have a term limited to the earlier of the (i) duration of the permit holder's ownership of the MMTC, (ii) change in ownership of the permit holder (other than a change in, in the aggregate, of not more than 10 (ten)% ownership interest), including any transfer of ownership voluntarily, involuntarily or by operation of law, or (iii) the expiration or termination of the permit holder's license by the CCC for use of the site as an MMTC. A Special Permit and Site Plan Approval under this Section may be transferred only with the approval of the SPGA in the form of an amendment to the Special Permit and Site Plan Approval.
 - (h) The permit holder shall notify the Zoning Enforcement Officer/Building Inspector, the Board of Selectmen and the SPGA in writing at least 48 hours prior to the cessation of operation of the MMTC and immediately upon expiration or termination of the permit holder's license with the CCC.
 - (i) An Annual Report shall be filed with the SPGA, the Board of Selectmen and Board of Health no later than January 31st of each year, providing a copy of all applicable state licenses and

renewals thereof required under Chapter 94I, 105 CMR 725.000, and 935 CMR 501.00 as applicable, together with the then current Compliance Inspection report from the CCC and evidence of compliance with all ongoing conditions of the Special Permit and Site Plan Approval.

- (j) Abandonment or Discontinuance of Use. An MMTC shall be required to remove all material, plants, equipment, signs and other paraphernalia at the time of surrendering its state-issued licenses or permits in accordance with any requirements of the CCC and a written discontinuance plan submitted to the SPGA, the Board of Selectmen, and the Board of Health. An MMTC shall be required to provide surety in a form acceptable to and approved by the Town Treasurer, and in an amount determined by the SPGA, to cover (A) the costs for cleaning the facility and the removal of all materials, plants, equipment, signs and other paraphernalia in the event the MMTC fails to do so, plus (B) a contingency equal to 25% of such costs. The applicant shall submit a fully inclusive estimate of the costs associated with cleaning and removal at prevailing wages, which estimate shall be prepared by a qualified licensed contractor who is authorized to undertake such work. The SPGA may, in its discretion, require cost estimates from not more than two qualified licensed contractors as it shall determine in its discretion and shall have the right to determine the amount of the surety based upon the estimate which the SPGA determines to select. Surety is required to be posted at time of grant of permit by the Town.

Section 5.11.6: Prohibition Against On-Site Consumption

No Marijuana or Marijuana Products shall be smoked, eaten, or otherwise consumed or ingested in public or on the site of an MMTC absent a positive vote by ballot question presented to the voters of the town at a biennial state election pursuant to M.G.L. Chapter 94G, s.3(b).

Section 5.11.7 Severability

The provisions of this Bylaw are severable. If any provision, paragraph, sentence, or clause of this Bylaw or the application thereof to any person, establishment, or circumstances shall be held invalid by a court of competent jurisdiction, such invalidity shall not affect the other provisions or application of this Bylaw.

Section 5.11.8 Rules and Regulations

The SPGA shall have the authority to adopt rules and regulations for purposes of implementing this bylaw.

Motion to amend as below made by Donald Fleming passed 54-49:

At the end of line 1 of Section 5.11.2 "However, notwithstanding any other permit granted herein, no facility or product sold or produced or stored in the MMTC site may be used for or engaged in an adult use marijuana sale or distribution."

Vote on Article as Amended	YES	90	NO	3
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Article: 2 General Bylaw Amendment

Voted for the Town to amend the Town of Mattapoisett General Bylaws to include Article 2 Section 2.18 as follows:

All Board, Committee, and Commission members holding an Adjudicatory Hearing in the Town under the provisions of Massachusetts General Laws Chapter 39, Section 23D shall not be disqualified from voting in the matter before their respective Board, Committee, or Commission solely due to being absent from one session of such hearing. If the member absent familiarize themselves with the meeting, its submittals, filings and documents and reviews the recording of the proceeding they were absent from then they may participate in subsequent hearings on the matter before them.

YES 93 NO 0

Article: 3 Appropriation for Stabilization Funds

Voted for the Town to appropriate the total amount of \$400,000 from Certified Free Cash to Town Stabilization Funds, as follows:

SPED Reserve Stabilization Fund	\$50,000
Debt Service Stabilization Fund	\$100,000
Long Term Stabilization Fund	\$100,000
Capital Improvement Stabilization Fund	\$150,000

YES 93 NO 0

Article: 4 Funding a Town Zoning Bylaw Review

Voted for the Town to appropriate \$10,000 from Certified Free Cash for the purpose of funding a review of the Town of Mattapoisett Zoning Bylaws, Rules and Regulations.

YES 93 NO 0

Article: 5 Pease Point Water Main Crossing Project

Voted for the sum of \$800,000 be appropriated to pay costs of replacing the water main at Pease's Point, including all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said amount under and pursuant to M.G.L. Chapter 44, Section 8(5) or any other enabling authority; that the Town is authorized to apply or contract for and expend any state aid or grants for the project, provided that the amount of the borrowing authorized hereunder shall be reduced by the amount of said aid or grant received prior to the issuance of bonds or notes under this vote; and to authorize the Board of Selectmen and the Water Commissioners to take any other action necessary to carry out this vote; and further that any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the cost of issuance of such bonds and notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

YES 93 NO 0

Article: 6 PILOT Agreement for Tinkham II Photovoltaic Project

Voted for the Town to authorize the Board of Selectmen to negotiate and enter into an agreement for payments in lieu of taxes ("PILOT"), also known as a tax agreement, with BWC Pine Island Brook, LLC, their subsidiaries, assigns or successors, for the personal and/or real property associated with solar renewable energy generation facilities to be installed or operated on the property known as Tinkham II, located on Tinkham Hill Road, and shown on Town of Mattapoisett's Assessors Maps as Map 20 Parcel 18, and Map 19 Parcel 17, on such terms and conditions, and for such term up to 25 years, as the Board of Selectmen shall deem appropriate.

YES 90 NO 3

Article: 7 Line Item Budget Supplement FY19

Voted for the Town to appropriate the total sum of \$80,174 be appropriated, with \$7,643 from Water Retained Earnings, \$67,506 from Sewer Retained Earnings, and \$5,025 from the Tax Levy, to pay debt service on previously approved bond issues of the various town departments, as follows:

450- Water Department	\$7,643
443- Sewer Department	\$67,506
751- Excluded Debt Town Road Phase VIII Project	\$5,025

YES 93 NO 0

Article: 8 Funding for Ambulance Replacement

Voted that the total sum of \$225,000 be appropriated to pay for the cost of purchasing and equipping a new ambulance, and as funding therefor, transfer \$100,000 from the Ambulance Receipts Reserved for Appropriation Account, and authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$125,000 under and pursuant to Massachusetts General Laws Chapter 44 Section 7(1) or any other enabling authority and issue bonds and notes therefor; and that any premium received upon sale of the bonds or notes approved hereunder, less any such premium applied to the payment of the costs of issuance of such notes and bonds, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the Massachusetts General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; and, further, to authorize the Board of Selectmen to execute instruments and take such other action as necessary to carry out this vote.

YES 93 NO 0

Article: 9 Funding Police Radio Communication Upgrade

Voted for the Town to appropriate the total sum of \$135,000, with \$39,000 to come from previous article balances of the Police Department as set forth below, and \$96,000 from Certified Free Cash, for the purpose of upgrading the Town's radio communication system, including all incidental and related expenses.

<u>Town Meeting</u>	<u>Subject</u>	<u>Amount</u>
ATM, May 2013, Article 14 (j)	Police Station Storage Facility	\$ 15,509
ATM, May 2015, Article 9	Police Station HVAC System	\$ 7,100
ATM, May 2016, Article 9	Police Station Furnace	\$ 17,154
YES 93		NO 0

Article: 10 Funding for Engineering, Design and Plans for Industrial Drive

Voted for the Town to appropriate the sum of \$155,000 from Certified Free Cash for costs of design, engineering, permitting and approvals necessary to improve, renovate and rehabilitate Industrial Drive, the Intersection of Industrial Drive and North Street, improving Pedestrian Crossing on North Street, and the development of a Shared Multi Use Path from North Street to the Marion/Mattapoissett Town Line, including all incidental and related expenses.

YES 93 NO 0

Article: 11 Capital Improvement Project Funding

Voted for the Town to appropriate the sum of \$128,500 from available Certified Free Cash for the purpose of funding the following capital equipment and improvements, including all incidental and related expenses, as follows:

Fire Department Outboard Motor Replacement	\$15,000
Fire Truck Lighting Upgrades	\$ 7,500
COA Facility Improvements	\$16,000
Bike Path Safety Crossing Lights	\$35,000
Paving Parking Lot Barstow Street	\$20,000
Town Building Repairs	\$35,000
YES	90
NO	0

Article: 12 Funding Waterfront Improvements

Voted for the Town to appropriate the total sum of \$40,000, with \$20,000 from Waterfront Enterprise Fund Certified Retained Earnings and \$20,000 from Certified Free Cash, for repairs, improvements, renovations, and restoration work at Town wharf and dock facilities and at other properties of the Town on the Mattapoisett waterfront, including all incidental and related expenses.

YES 88 NO 0

Article: 13 Supplemental Funding FY19 Budget

Voted for the Town to appropriate the total sum of \$155,965, as follows to supplement the following FY19 Annual Budget Line Items as approved under Article 4 of the May 14, 2018 Annual Town Meeting:

<u>FY2019 Budget Line</u>	<u>Amount</u>	<u>Funding Source</u>
630-Recreation	\$ 5,000	Tax Levy
220-Fire Department	\$60,000	Tax Levy
131-Reserve Fund	\$40,000	Certified Free Cash
135-Town Accountant	\$ 6,500	Certified Free Cash
145-Town Treasurer/Collector	\$15,265	Certified Free Cash
122-Selectmen	\$ 7,200	Tax Levy
210-Police	\$16,000	Certified Free Cash
295-Waterfront Enterprise	\$ 6,000	Waterfront Retained Earnings
YES	88	NO 0

Article: 14 Prior Year Bill Solid Waste

Voted for the Town to appropriate the sum of \$11,699.66 from the Tax Levy for payment of a prior year bill for cost of solid waste disposal of the Town.

YES 87 NO 0

Article 15 Funding Health Department Request

Voted for the Town to appropriate the sum of \$22,000 from the Tax Levy for the following:

511-Health Department Inspector Salaries \$12,000

430-Town Solid Waste Disposal \$10,000

YES 87 NO 0

Article: 16 Funding Town's Share of New Pump Out Boat

Voted for the Town to appropriate the sum of \$25,000 from Waterfront Certified Retained Earnings for the purchase and equipping of a new pump out boat, such sum to be used in conjunction with a \$56,000 grant from the Clean Vessel Program, and further to authorize the Treasurer to obtain a Grant Anticipation Note for funding to enable the Town to acquire the boat.

YES 85 NO 0

Article: 17 Funding Design, Engineering and Bidding Work

Voted for the Town to appropriate the sum of \$30,000 from available Certified Free Cash for plans and engineering and bidding documents for Town projects including but not limited to Solar Systems on the Town landfill, harbor improvements and dredging, compliance to the EPA MS4 Regulations, and the OSHA Workplace Safety Act, including all incidental and related expenses.

YES 85 NO 0

Article: 18 Public Works Projects

Voted for the Town to appropriate the sum of \$45,000 from Certified Free Cash for the purpose of making public works improvements, including but not limited to correction of defects in Town sidewalks that are trip hazards, improving the stormwater drainage in certain neighborhoods, and completing the design, engineering and bidding of Town road improvement projects.

YES 85 NO 0

Article: 19 Funding Reserve for Accrued Liability

Voted for the Town to appropriate the sum of \$65,000 from Certified Free Cash for costs associated with the retirement of Town employees.

YES 85 NO 0

Article: 20 Emergency Backup Power Generator Senior Housing Grant

Voted for the Town to authorize the Board of Selectmen to accept a grant from the Massachusetts Housing Choice Program in the amount of \$88,426 or any other amount for the purpose of installing an emergency power generator at the Mattapoisett Housing Authority Complex and further authorize the Treasurer with the approval of the Board of Selectmen to obtain a Grant Anticipation Note if necessary to fund the work and seek reimbursement of costs expended to complete the project.

YES 83 NO 0

A motion was made and seconded to adjourn the meeting at 8:35 pm.

Certified to be a True Record

ATTEST: 
Catherine L. Heuberger, CMC/CMMC
Mattapoisett Town Clerk

Tuesday, November 6, 2018

OFFICIAL RESULTS

Senator in Congress		Representative in Congress		County Commissioner	
Elizabeth A. Warren (D)	1878	Bill Keating (D)	2182	Sandra M. Wright (R)	2526
Geoff Diehl (R)	1757	Peter D. Tedeschi (R)	1525	All Others	41
Shiva Ayyadurai (I)	113	All Others	1	Blanks	1230
All Others	3	Blanks	89		3797
Blanks	46		3797	Question 1	
	3797	Councillor			
Governor & Lt. Governor				Yes	1052
		Joseph C. Ferreira (D)	2067	No	2696
Baker & Polito (R)	2829	Thomas F. Keyes (R)	1492	Blanks	49
Gonzalez & Palfrey (D)	855	All Others	1		3797
All Others	12	Blanks	237	Question 2	
Blanks	101		3797		
	3797	Senator in General Court		Yes	2424
Attorney General				No	1247
		Mark C. Montigny (D)	2704	Blanks	126
Maura Healy (D)	2238	All Others	46		3797
James R. McMahon, III (R)	1484	Blanks	1047	Question 3	
All Others	2		3797		
Blanks	73	Rep. in General Court		Yes	2480
	3797			No	1242
Secretary of State		William M. Straus (D)	2770	Blanks	75
		All Others	43		3797
William Francis Galvin (D)	2344	Blanks	984		
Anthony M. Amore (R)	1261		3797	Total Voters	3797
Juan G. Sanchez, Jr. (G-R)	81	District Attorney		Registered Voters	4935
All Others	1			Turnout	77%
Blanks	110	Timothy J. Cruz (R)	1941		
	3797	John E. Bradley, Jr. (D)	1692		
Treasurer		All Others	2		
		Blanks	162		
Deborah B. Goldberg (D)	1985		3797		
Keiko M. Orrall (R)	1600	Clerk of Courts			
Jamie M. Guerin (G-R)	69				
All Others	1	Robert S. Creedon, Jr. (D)	2587		
Blanks	142	All Others	36		
	3797	Blanks	1174		
Auditor			3797		
		Register of Deeds			
Suzanne M. Bump (D)	1948				
Helen Brady (R)	1466	John R. Buckley, Jr. (D)	2626		
Daniel Fishman (L)	122	All Others	35		
Edward J. Stamas (G-R)	58	Blanks	1136		
All Others	1		3797		
Blanks	202				
	3797				

**State Primary
9/4/2018**

Republican	Democrat	Libertarian		
Senator in Congress	Senator in Congress	Senator in Congress		
Geoff Diehl	64 Elizabeth A. Warren	614		
Beth Joyce Lindstrom	307	0		
John Kingston	136	0		
All Others	0 All Others	8 All Others		0
Blanks	26 Blanks	65 Blanks		1
	533	687		1
Governor	Governor	Governor		
Charles D. Baker	315 Jay Gonzalez	386		0
Scott Lively	209 Bob Massie	154		0
All Others	2 All Others	12 All Others		1
Blanks	7 Blanks	135 Blanks		0
	533	687		1
Lt Governor	Lt Governor	Lt Governor		
Karyn Polito	411 Quentin Palfrey	343		0
	Jimmy Tingle	200		0
All Others	2 All Others	3 All Others		0
Blanks	120 Blanks	141 Blanks		1
	533	687		1
Attorney General	Attorney General	Attorney General		
James McMahon	352 Maury Healy	629		
Daniel Shores	103			
All Others	0 All Others	3 All Others		0
Blanks	78 Blanks	55 Blanks		1
	533	687		1
Secretary of State	Secretary of State	Secretary of State		
Anthony Amore	391 William Francis Galvin	452		0
	0 Josh Zakim	214		0
All Others	1 All Others	0 All Others		0
Blanks	141 Blanks	21 Blanks		1
	533	687		1
Treasurer	Treasurer	Treasurer		
Kelko Orral	401 Deborah Goldberg	566		0
All Others	0 All Others	3 All Others		0
Blanks	132 Blanks	118 Blanks		1
	533	687		1
Auditor	Auditor	Auditor		
Helen Brady	386 Suzanne Bump	552 Daniel Fishman		1
All Others	1 All Others	2 All Others		0
Blanks	146 Blanks	133 Blanks		0
	533	687		1
Rep in Congress	Rep in Congress	Rep in Congress		
Peter Tedeschi	406 Bill Keating	593		0
	0 Bill Cimbrello	79		0
All Others	0 All Others	0 All Others		0
Blanks	127 Blanks	15 Blanks		1
	533	687		1
Councillor	Councillor	Councillor		
Thomas F. Keyes	376 Joseph C. Ferreira	516		0
All Others	0 All Others	2 All Others		0
Blanks	157 Blanks	169 Blanks		1
	533	687		1
Senator in Gen Court	Senator in Gen Court	Senator in Gen Court		
	Mark Montigny	593		
All Others	73 All Others	1 All Others		0
Blanks	460 Blanks	93 Blanks		1
	533	687		1
Rep in General Court	Rep in General Court	Rep in General Court		
	William Straus	607		0
All Others	71 All Others	2 All Others		0
Blanks	462 Blanks	78 Blanks		1
	533	687		1
District Attorney	District Attorney	District Attorney		
Timothy J. Cruz	393 John Bradley, Jr.	91		
All Others	2 All Others	50 All Others		0
Blanks	138 Blanks	546 Blanks		1
	533	687		1
Clerk of Courts	Clerk of Courts	Clerk of Courts		
	Robert Creedon	515		0
All Others	61 All Others	0 All Others		0
Blanks	472 Blanks	172 Blanks		1
	533	687		1
Register of Deeds	Register of Deeds	Register of Deeds		
	John Buckley	535		0
Write Ins	55 All Others	3 All Others		1
Blanks	478 Blanks	149 Blanks		0
	533	687		1
County Commissioner	County Commissioner	County Commissioner		
Sandra M. Wright	386	0		0
Write Ins	0 All Others	60 All Others		0
Blanks	147 Blanks	627 Blanks		1
	533	687		1

1221 total voters
4829 total active voters
25.00%

REPORT OF THE TREASURER/COLLECTOR DETAIL OF RECEIVABLES FY 2018

I hereby submit the report of the Treasurer/Collector for the Fiscal Year beginning July 1, 2017 and ending June 30, 2018. This report includes all transactions of Real Estate, Personal Property and CPA Taxes; Motor Vehicle and Boat Excise Taxes; Sewer and Water User Charges; Sewer and Water Liens; Sewer Betterments and Interest Liened to Taxes; Unapportioned Sewer Betterments; Sewer Betterments Apportioned But Not Yet Due; Tax Title and CPA Tax Title; Tax Deferral; and Tax and CPA Tax Foreclosures.

	BEGINNING BALANCE 7/1/2017	COMMITMENTS	REFUNDS	PAYMENTS	ABATEMENTS	TRANSFERS	ENDING BALANCE 6/30/2018
Real Estate							
2018	-	21,887,580.96	129,872.33	21,534,507.32	103,251.48	-	379,694.49
2017	448,640.30	-	373.96	422,371.63	-	-	26,642.63
2016	7,411.13	-	-	6,623.77	-	-	787.36
2015	677.30	-	-	-	-	-	677.30
Prior Years	273.49	-	-	273.49	-	-	-
CPA (Community Preservation Act)							
2018	-	171,404.95	53.80	168,563.15	590.89	-	2,304.71
2017	2,912.30	-	-	2,742.59	-	-	169.71
2016	19.48	-	-	19.48	-	-	-
Prior Years	-	-	-	-	-	-	-
Personal Property							
2018	-	483,109.93	68.64	480,271.23	450.29	-	2,457.05
2017	3,566.91	-	15.40	2,336.24	351.68	-	894.39
2016	1,139.98	-	52.04	282.08	-	-	909.94
2015	869.72	-	-	207.31	-	-	662.41
Prior Years	1,314.58	-	-	-	-	-	1,314.58
Motor Vehicle Excise							
2018	-	1,065,728.19	9,855.07	955,347.62	21,014.14	-	99,221.50
2017	102,297.90	109,904.25	11,618.87	203,194.71	10,178.72	-	10,447.59
2016	15,282.99	-	233.85	11,184.51	187.71	-	4,144.62
2015	4,963.83	-	205.53	1,430.85	75.94	-	3,662.57
Prior Years	25,992.37	-	-	1,599.48	19,852.89	-	4,540.00
Boat Excise							
2018	-	51,705.00	118.00	47,149.00	2,161.00	-	2,513.00
2017	3,824.00	-	91.00	1,563.00	492.00	-	1,860.00
2016	1,587.00	-	-	133.00	722.00	-	732.00
2015	2,371.00	-	-	205.00	163.00	-	2,003.00
Prior Years	5,758.17	-	-	480.00	464.00	-	4,814.17
Sewer Liens							
2018	-	24,276.54	-	21,653.99	-	-	2,622.55
2017	2,508.09	-	-	1,916.79	-	-	591.30
Prior Years	-	-	-	-	-	-	-

BEGINNING BALANCE		COMMITMENTS		REFUNDS		PAYMENTS		ABATEMENTS		TRANSFERS		ENDING BALANCE
7/1/2017												6/30/2018
<u>Sewer User Charges</u>	84,157.51		991,873.06		244.18		966,511.20		9,260.86		(18,548.04)	81,954.65
<u>Unapportioned Sewer Betterments</u>	-		-		-		-		-		-	-
<u>Sewer Betterments Apportioned Not Yet Due</u>	9,128,893.05		123,397.73		-		180,027.46		55,728.54		(784,216.00)	8,232,318.78
<u>Sewer Betterments Liened to Real Estate Taxes</u>												
2018	-		784,216.00		333.76		773,502.14		-		-	11,047.62
2017	12,926.09		-		-		12,360.47		-		-	575.62
2016	516.70		-		-		516.70		-		-	-
Prior Years	-		-		-		-		-		-	-
<u>Interest on Sewer Betterments Liened to Real Estate Taxes</u>												
2018	-		258,857.88		177.56		255,510.46		-		-	3,524.98
2017	3,524.88		-		-		3,354.23		-		-	170.65
Prior Years	-		-		-		-		-		-	-
<u>Water Liens</u>												
2018	-		55,149.87		-		50,078.35		-		-	5,071.52
2017	5,442.63		-		-		4,318.59		-		-	1,124.04
Prior Years	-		-		-		-		-		-	-
<u>Water User Charges</u>	166,306.33		1,769,253.65		3,492.43		1,748,518.94		7,683.81		(45,995.90)	136,853.76
<u>Tax Title</u>	151,108.39		-		-		24,281.58		-		-	126,826.81
<u>CPA Tax Title</u>	325.50		-		-		113.17		-		-	212.33
<u>Tax Deferral</u>	22,884.58		-		-		-		-		-	22,884.58
<u>Sewer Betterment Deferral</u>	53,244.16		-		-		-		-		-	53,244.16
<u>Foreclosure</u>	175,430.63		-		-		-		-		-	175,430.63
<u>CPA Foreclosure</u>	122.41		-		-		-		-		-	122.41
	10,436,293.40		27,776,458.01		156,806.42		27,883,139.53		232,628.95		(848,759.94)	9,405,029.41

**REPORT OF THE TOWN TREASURER
STATEMENT OF CASH COMPARISON
PRIOR FISCAL YEAR vs. CURRENT FISCAL YEAR
AS OF JUNE 30, 2018**

	June 30, 2017	June 30, 2018
<u>GENERAL FUND</u>		
CASH ON HAND	\$ 445.00	\$ 445.00
BAYCOAST BANK	\$ 2,857,138.76	\$ 3,056,712.94
BRISTOL COUNTY SAVINGS BANK	\$ 660,336.73	\$ 803,476.89
EASTERN BANK	\$ 422,442.37	\$ 425,138.20
HARBOR ONE BANK	\$ 2,801,016.86	\$ 2,824,362.54
MMDT(Massachusetts Municipal Depository Trust)	\$ 1,093,707.66	\$ 227,375.58
ROCKLAND TRUST	\$ 244,353.84	\$ 54,012.14
UNIBANK	\$ 3,140,145.30	\$ 6,197,786.29
WEBSTER BANK	\$ 2,131,863.71	\$ 2,948,224.78
SUBTOTAL	\$ 13,351,450.23	\$ 16,537,534.36
 <u>SPECIAL FUNDS</u>		
BRISTOL COUNTY SAVINGS BANK	\$ 2,623,748.25	\$ 2,503,056.46
BARTHOLOMEW & CO	\$ 1,776,718.90	\$ 2,337,480.86
MMDT(Massachusetts Municipal Depository Trust)	\$ 83,266.37	\$ 84,587.33
WEBSTER BANK	\$ 14,729.21	\$ 12,967.76
SUBTOTAL	\$ 4,498,462.73	\$ 4,938,092.41
TOTAL BALANCE OF CASH	\$ 17,849,912.96	\$ 21,475,626.77

**REPORT OF THE TOWN TREASURER
STATEMENT OF INVESTMENTS
AS OF JUNE 30, 2018**

GENERAL FUND

June 30, 2018

CASH ON HAND		\$ 445.00
 <u>MONEY MARKET ACCOUNTS</u>		
BAYCOAST BANK	LOCKBOX	\$ 3,056,712.94
BRISTOL COUNTY SAVINGS	INVESTMENT	\$ 803,476.89
EASTERN BANK	INVESTMENT	\$ 425,138.20
HARBOR ONE BANK	INVESTMENT	\$ 2,824,362.54
ROCKLAND TRUST	INVESTMENT	\$ 53,972.96
UNIBANK	STATE FUNDS	\$ 795,851.53
UNIBANK	BOND PROCEEDS	\$ 5,401,934.76
WEBSTER BANK	DEPOSITORY	\$ 2,358,939.02
WEBSTER BANK	INVESTMENT	\$ 20,695.34
WEBSTER BANK EBILL	DEPOSITORY	\$ 518,968.49
WEBSTER BANK AMBULANCE	DEPOSITORY	\$ 49,621.93
SUBTOTAL		\$ 16,309,674.60
 <u>GOVERNMENT SECURITIES</u>		
MMDT(Massachusetts Municipal Depository Trust)	INVESTMENT	\$ 227,375.58
 <u>CHECKING ACCOUNTS</u>		
WEBSTER BANK	PAYROLL	-
ROCKLAND TRUST	VENDOR	\$ 39.18
SUBTOTAL		\$ 39.18
TOTAL GENERAL FUND INVESTMENTS		\$ 16,537,534.36

SPECIAL FUNDS

 <u>CERTIFICATES OF DEPOSIT</u>		
BRISTOL COUNTY SAVINGS	STABILIZATION FUND	\$ 1,574,499.99
 <u>CONCENTRATION ACCOUNTS</u>		
BRISTOL COUNTY SAVINGS	MISCELLANEOUS FUNDS	\$ 307,016.97
BRISTOL COUNTY SAVINGS	CEMETERY TRUST FUNDS	\$ 19,543.80
BRISTOL COUNTY SAVINGS	ESCROW FUNDS	\$ 4,758.95
BRISTOL COUNTY SAVINGS	LIBRARY TRUST FUNDS	\$ 28,555.14
BRISTOL COUNTY SAVINGS	CONSULTING FEES	\$ 15,591.10
BRISTOL COUNTY SAVINGS	SCHOLARSHIP/SCHOOL	\$ 31,916.27
BRISTOL COUNTY SAVINGS	STABILIZATION FUNDS	\$ 521,174.24
WEBSTER BANK	SCHOOL ACTIVITY FUNDS	\$ 12,967.76
SUBTOTAL		\$ 941,524.23
 <u>GOVERNMENT SECURITIES</u>		
MMDT(Massachusetts Municipal Depository Trust)	STABILIZATION FUND	\$ 84,587.33
 <u>INVESTMENT PORTFOLIO</u>		
BARTHOLOMEW & CO	OTHER POST EMPLOYMENT BENEFITS(OPEB)	\$ 2,337,480.86
TOTAL SPECIAL FUNDS INVESTMENTS		\$ 4,938,092.41
TOTAL INVESTMENTS FOR ALL FUNDS		\$ 21,475,626.77

REPORT OF THE TOWN TREASURER

DEBT DETAIL AS OF JUNE 30, 2018

DEBT EXCLUSIONS

Date Issued	Long Term Debt	Outstanding July 1, 2017	+ New Debt	- Retirements	Outstanding June 30, 2018
General Fund					
11/1/1998	Sewer Construction-Ned's Pt. MWPAT	\$ 192,900.00		\$ 95,100.00	\$ 97,800.00
1/1/2002	School Planning/Eng.	\$ 141,000.00		\$ 48,000.00	\$ 93,000.00
1/1/2002	Water Main Ext.-OHS	\$ 17,000.00		\$ 6,000.00	\$ 11,000.00
1/1/2002	Sewer Connection-ORR	\$ 22,000.00		\$ 8,000.00	\$ 14,000.00
1/1/2002	Sewer Engineering-Holly Lane	\$ 55,000.00		\$ 18,000.00	\$ 37,000.00
1/1/2002	Sewer Engineering-BBPI	\$ 30,000.00		\$ 10,000.00	\$ 20,000.00
1/1/2002	Sewer Engineering-Matt. River Basin	\$ 15,000.00		\$ 5,000.00	\$ 10,000.00
9/15/2006	School Construction	\$ 3,103,000.00		\$ 369,500.00	\$ 2,733,500.00
8/15/2006	Library Construction	\$ 205,000.00		\$ 30,000.00	\$ 175,000.00
11/15/2007	School Construction (refunded 8/18/17)	\$ 288,000.00		\$ 59,000.00	\$ 229,000.00
11/15/2007	Library Construction (refunded 8/18/17)	\$ 672,000.00		\$ 138,000.00	\$ 534,000.00
2/16/2012	Fire Truck	\$ 351,000.00		\$ 39,000.00	\$ 312,000.00
2/16/2012	Road Improvements Phase I	\$ 129,000.00		\$ 13,000.00	\$ 116,000.00
11/16/2013	Road Improvements Phase II	\$ 155,000.00		\$ 15,000.00	\$ 140,000.00
11/16/2013	Road Improvements Phase III	\$ 155,000.00		\$ 15,000.00	\$ 140,000.00
11/15/2015	Road Improvements Phase IV	\$ 181,000.00		\$ 16,000.00	\$ 165,000.00
11/15/2015	Road Improvements Phase V	\$ 597,000.00		\$ 50,000.00	\$ 547,000.00
11/16/2016	Road Improvements Phase VI	\$ 500,000.00		\$ 35,000.00	\$ 465,000.00
8/18/2017	Road Improvements Phase VII	\$ -	\$ 500,000.00	\$ 42,000.00	\$ 458,000.00
TOTAL		\$ 6,808,900.00	\$ 500,000.00	\$ 1,011,600.00	\$ 6,297,300.00

CPA (Community Preservation Act)

2/16/2012	CPA Land Acquisition	\$ 170,000.00		\$ 17,000.00	\$ 153,000.00
6/30/2016	CPA Park Street Acquisition	\$ 400,000.00		\$ 25,000.00	\$ 375,000.00
TOTAL		\$ 570,000.00	\$ -	\$ 42,000.00	\$ 528,000.00

Sewer Enterprise

11/15/2002	Sewer Const-Buzzards Bay Phase I MWPAT	\$ 944,273.64		\$ 143,889.32	\$ 800,384.32
11/15/2002	Sewer Const-Matt. River Basin MWPAT	\$ 812,328.33		\$ 124,238.45	\$ 688,089.88
4/4/2004	Sewer Treatment Plant-Ultra Violet Light	\$ 72,000.00		\$ 8,500.00	\$ 63,500.00
2/28/2005	Sewer Const-Buzzards Bay Phase I MWPAT	\$ 99,102.00		\$ 16,517.00	\$ 82,585.00
6/22/2005	Sewer Const-Brant Beach MWPAT	\$ 1,450,873.92		\$ 148,615.52	\$ 1,302,258.40
3/16/2006	Sewer Const.-Mattapoisett River Basin (Ineligible)	\$ 60,000.00		\$ 7,000.00	\$ 53,000.00
8/15/2006	Sewer Const.- Buzzards Bay Phase I (Ineligible)	\$ 230,000.00		\$ 25,000.00	\$ 205,000.00
8/15/2006	Sewer Const - Buzzards Bay Phase II	\$ 1,295,000.00		\$ 135,000.00	\$ 1,160,000.00
8/15/2006	Sewer Construction-Route 6	\$ 790,000.00		\$ 85,000.00	\$ 705,000.00
11/1/2006	Sewer Const-Buzzards Bay Phase I MWPAT	\$ 95,039.04		\$ 9,503.12	\$ 85,535.92
12/21/2006	Comprehensive Wastewater Mngmt Plan	\$ 92,876.00		\$ 7,624.00	\$ 85,252.00
10/15/2009	Sewer Construction-Brant Beach (Ineligible)	\$ 72,000.00		\$ 11,000.00	\$ 61,000.00
2/16/2012	Sewer Construction-North St	\$ 404,000.00		\$ 41,000.00	\$ 363,000.00
2/16/2012	Sewer Upgrade-Fairhaven Treatment Plant	\$ 106,000.00		\$ 10,000.00	\$ 96,000.00
5/19/2013	Sewer-Mattapoisett Neck MWPAT	\$ 4,584,254.93		\$ 242,652.44	\$ 4,341,602.49
5/19/2013	Sewer-Eel Pond Pump Station MWPAT	\$ 391,413.36		\$ 20,718.18	\$ 370,695.18
11/16/2013	Sewer Eel Pond Pump Station (Ineligible)	\$ 106,000.00		\$ 8,000.00	\$ 98,000.00
11/16/2013	Sewer Mattapoisett Neck (Ineligible)	\$ 542,000.00		\$ 42,000.00	\$ 500,000.00
11/15/2015	Sewer Cove Street	\$ 513,000.00		\$ 41,000.00	\$ 472,000.00
11/15/2015	Sewer Treatment Plant Capacity Increase	\$ 144,000.00		\$ 20,000.00	\$ 124,000.00
TOTAL		\$ 12,804,161.22	\$ -	\$ 1,147,258.03	\$ 11,656,903.19

Water Enterprise

10/15/2009	Water Storage Facility Design	\$ 111,000.00		\$ 16,000.00	\$ 95,000.00
10/15/2009	Water Storage Facility Construction	\$ 1,622,000.00		\$ 229,000.00	\$ 1,393,000.00
11/16/2013	Water Well Refurbishment	\$ 165,000.00		\$ 28,000.00	\$ 137,000.00
11/15/2015	Water Cove Street	\$ 230,000.00		\$ 18,000.00	\$ 212,000.00
11/16/2016	Water Marion Road Main Replacement & Upgrades	\$ 315,000.00		\$ 20,000.00	\$ 295,000.00
11/16/2016	Water Mechanic Street Replacement	\$ 286,500.00		\$ 21,500.00	\$ 265,000.00
8/18/2017	Water Marion Road Relining		\$ 205,000.00	\$ 17,000.00	\$ 188,000.00
8/18/2017	Water Well #2 Refurb Phase 3		\$ 1,500,000.00	\$ 182,000.00	\$ 1,318,000.00
8/18/2017	Water Village Main Replacement		\$ 375,000.00	\$ 32,000.00	\$ 343,000.00
TOTAL		\$ 2,729,500.00	\$ 2,080,000.00	\$ 563,500.00	\$ 4,246,000.00

Waterfront Enterprise

10/15/2009	Dinghy Dock & Slip Space Expansion	\$ 50,000.00		\$ 24,000.00	\$ 26,000.00
11/16/2013	Electric Service Upgrades on Wharves	\$ 77,000.00		\$ 7,000.00	\$ 70,000.00
TOTAL		\$ 127,000.00	\$ -	\$ 31,000.00	\$ 96,000.00

NON-EXCLUDED DEBT

Date Issued	Long Term Debt	Outstanding July 1, 2017	+ New Debt	- Retirements	Outstanding June 30, 2018
General Fund					
11/16/2013	Highway Department Truck	\$ 60,000.00		\$ 30,000.00	\$ 30,000.00
11/16/2016	Church Street Acquisition	\$ 295,000.00		\$ 20,000.00	\$ 275,000.00
TOTAL		\$ 355,000.00	\$ -	\$ 50,000.00	\$ 305,000.00

TOTAL LONG TERM DEBT

\$ 23,129,203.19

Short Term Debt Report by Issuance	Outstanding July 1, 2017	+ New Debt	Retirements	Outstanding June 30, 2018
General Fund				
				\$ -
				\$ -
	\$ -	\$ -	\$ -	\$ -
Sewer Enterprise				
Fairhaven Sewer Pipeline Relining	\$ -	\$ 2,100,000.00	\$ -	\$ 2,100,000.00
				\$ -
	\$ -	\$ 2,100,000.00	\$ -	\$ 2,100,000.00
Water Enterprise				
Water Well #2 Refurbishment Phase 3 Increase	\$ -	\$ 400,000.00	\$ -	\$ 400,000.00
Water Tank Rehab & Repairs	\$ -	\$ 1,200,000.00	\$ -	\$ 1,200,000.00
Water Well #2 Refurbishment Phase 3	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	\$ -
Water Marion Road Relining	\$ 300,000.00	\$ -	\$ 300,000.00	\$ -
Water Village Main Replacement	\$ 750,000.00	\$ -	\$ 375,000.00	\$ 375,000.00
	\$ 2,550,000.00	\$ 1,600,000.00	\$ 2,175,000.00	\$ 1,975,000.00
Waterfront Enterprise				
				\$ -
	\$ -	\$ -	\$ -	\$ -

TOTAL SHORT TERM DEBT **\$ 4,075,000.00**

Date of Vote	Authorized and Unissued Debt Report by Purpose	Amount Authorized	Issued - Retired - Rescinded	Unissued June 30, 2018
10/20/2014	Sewer Industrial Drive	\$ 1,200,000.00		\$ 1,200,000.00
5/11/2015	Water Main Replacement Mechanic Street	\$ 450,000.00	\$ 450,000.00	\$ -
11/9/2015	Water Marion Road Relining	\$ 450,000.00	\$ 450,000.00	\$ -
5/8/2017	Road Improvements Phase VI	\$ 500,000.00	\$ 500,000.00	\$ -
5/8/2017	Fairhaven Sewer Plant Improvements	\$ 2,100,000.00	\$ 2,100,000.00	\$ -
5/8/2017	Water Tank Rehabilitation & Repairs	\$ 1,200,000.00	\$ 1,200,000.00	\$ -
11/27/2017	Old Hammond Quarry Conserv. Rest. Acquisition	\$ 620,000.00		\$ 620,000.00
11/27/2017	Well #2 Refurbishment Phase 3 Increase	\$ 400,000.00	\$ 400,000.00	\$ -
5/14/2018	Road Repairs Phase VIII	\$ 250,000.00		\$ 250,000.00
5/14/2018	Water Aquifer Land Protection	\$ 150,000.00		\$ 150,000.00
				\$ -

TOTAL AUTHORIZED & UNISSUED **\$ 2,220,000.00**

**REPORT OF THE TOWN TREASURER
SUMMARY OF DEBT AS OF JUNE 30, 2018**

	<i>Long Term Debt - Excludable Debt</i>				Short-Term Debt	Authorized Unissued
	Outstanding July 1, 2017	+ New Debt	- Retirements	Outstanding June 30, 2018		
GENERAL FUND						
OTHER DEPARTMENTAL	2,945,000.00	500,000.00	393,000.00	3,052,000.00		250,000.00
SCHOOL	3,532,000.00		476,500.00	3,055,500.00		
SEWER	314,900.00		136,100.00	178,800.00		
WATER	17,000.00		6,000.00	11,000.00		
TOTAL GENERAL FUND	6,808,900.00	500,000.00	1,011,600.00	6,297,300.00	-	250,000.00
COMMUNITY PRESERVATION ACT (CPA)	570,000.00	-	42,000.00	528,000.00		
SEWER ENTERPRISE	12,804,161.22	-	1,147,258.03	11,656,903.19	2,100,000.00	1,820,000.00
WATER ENTERPRISE	2,729,500.00	2,080,000.00	563,500.00	4,246,000.00	1,975,000.00	150,000.00
WATERFRONT ENTERPRISE	127,000.00	-	31,000.00	96,000.00		

	<i>Long Term Debt - Non-Excludable</i>				Short-Term Debt	Authorized Unissued
	Outstanding July 1, 2017	+ New Debt	- Retirements	Outstanding June 30, 2018		
GENERAL FUND						
OTHER DEPARTMENTAL	355,000.00	-	50,000.00	305,000.00		
TOTAL DEBT	23,394,561.22	2,580,000.00	2,845,358.03	23,129,203.19	4,075,000.00	2,220,000.00

**REPORT OF THE TOWN TREASURER
TAX TITLE FY 2018**

Tax Title accounts represent uncollected taxes for which the Town Collector has executed a "tax taking", whereby a lien is placed on parcels for delinquent taxes.

Beginning Balance July 1, 2017 **\$ 151,108.39**

Additions

New liens for tax year 2017	\$ -
2018 certifications to existing accounts	\$ -
Subtotal	\$ -

Reductions

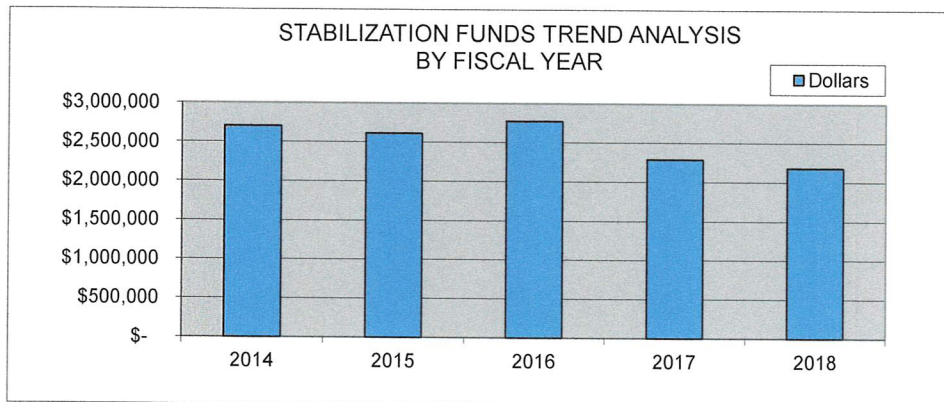
Payments	\$ 24,281.58
Disclaimers	
Foreclosures(Land Court withdrawal)	
Subtotal	\$ 24,281.58

Ending Balance June 30, 2018 **\$ 126,826.81**

**TOWN OF MATTAPOISETT
STABILIZATION FUNDS & OPEB FUND
TREND ANALYSIS
FISCAL YEARS 2014 - 2018**

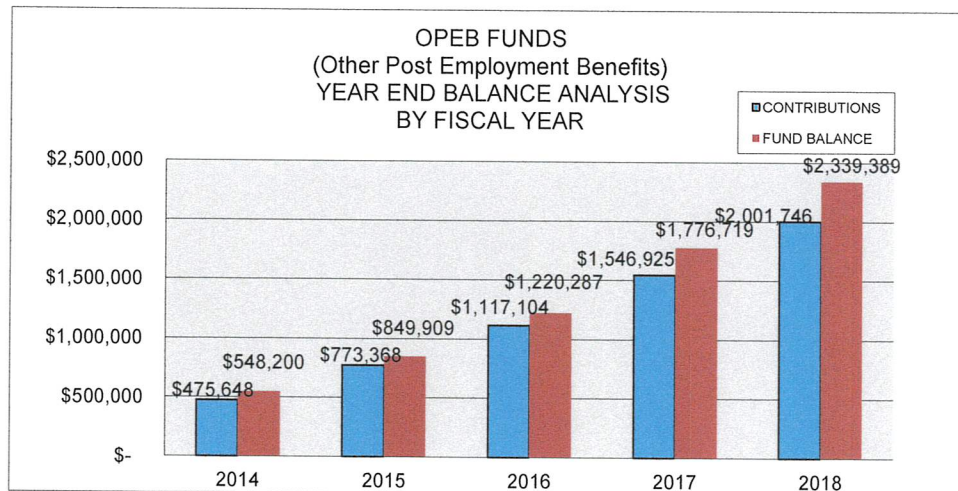
STABILIZATION FUNDS

FUND	2014	2015	2016	2017	2018
STABILIZATION	1,725,427	1,782,229	1,790,017	1,798,263	1,811,782
CAPITAL IMPROVEMENT	380,272	300,943	451,803	211,330	2,086
REG SCHOOL ASSESSMT	409,672	338,594	339,443	275,431	293,929
SPED ASSESSMENT	190,677	191,154	191,634	2,108	72,464
TOTAL	\$ 2,706,049	\$ 2,612,919	\$ 2,772,898	\$ 2,287,133	\$ 2,180,262



**OPEB
(Other Post Employment Benefits)**

<u>OPEB</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
TOTAL CONTRIBUTIONS	\$ 475,648	\$ 773,368	\$ 1,117,104	\$ 1,546,925	\$ 2,001,746
FUND BALANCE JUNE 30	\$ 548,200	\$ 849,909	\$ 1,220,287	\$ 1,776,719	\$ 2,339,389



**REPORT OF THE TOWN TREASURER
STATEMENT OF CASH COMPARISON
PRIOR FISCAL YEAR vs. CURRENT FISCAL YEAR
AS OF JUNE 30, 2018**

	June 30, 2017	June 30, 2018
<u>GENERAL FUND</u>		
CASH ON HAND	\$ 445.00	\$ 445.00
BAYCOAST BANK	\$ 2,857,138.76	\$ 3,056,712.94
BRISTOL COUNTY SAVINGS BANK	\$ 660,336.73	\$ 803,476.89
EASTERN BANK	\$ 422,442.37	\$ 425,138.20
HARBOR ONE BANK	\$ 2,801,016.86	\$ 2,824,362.54
MMDT(Massachusetts Municipal Depository Trust)	\$ 1,093,707.66	\$ 227,375.58
ROCKLAND TRUST	\$ 244,353.84	\$ 54,012.14
UNIBANK	\$ 3,140,145.30	\$ 6,197,786.29
WEBSTER BANK	\$ 2,131,863.71	\$ 2,948,224.78
SUBTOTAL	\$ 13,351,450.23	\$ 16,537,534.36
<u>SPECIAL FUNDS</u>		
BRISTOL COUNTY SAVINGS BANK	\$ 2,623,748.25	\$ 2,503,056.46
BARTHOLOMEW & CO	\$ 1,776,718.90	\$ 2,337,480.86
MMDT(Massachusetts Municipal Depository Trust)	\$ 83,266.37	\$ 84,587.33
WEBSTER BANK	\$ 14,729.21	\$ 12,967.76
SUBTOTAL	\$ 4,498,462.73	\$ 4,938,092.41
TOTAL BALANCE OF CASH	\$ 17,849,912.96	\$ 21,475,626.77

**REPORT OF THE TOWN TREASURER
MISCELLANEOUS FUNDS & TRUST FUNDS
FY 2018**

DESCRIPTION	BALANCE JUNE 30, 2017	BALANCE JUNE 30, 2018
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MISCELLANEOUS FUNDS

ARTS LOTTERY COUNCIL	6,777.92	5,109.54
CONSERVATION COMMISSION	7,187.46	7,220.77
PERFORMANCE BOND-VILLAGE	50,624.14	50,884.11
POLICE SEIZURE	772.41	1,846.82
SO EASTERN REGIONAL TRANSIT	249.22	250.38
PRISCILLA T WEBSTER	203,323.07	204,367.19
TAX RELIEF	4,639.25	2,247.78
4 TOWN WATER STUDY COMM	11,213.94	11,265.91
LEWIS BOLLES-SHIPYARD PARK	15,808.49	15,881.76
GEO PURRINGTON-FIRE	7,906.07	7,942.71
	\$ 308,501.97	\$ 307,016.97

CEMETERY TRUSTS FUNDS

HAMMOND CEMETERY	3,573.83	3,590.39
QUAKER CEMETERY	157.62	158.35
PINE ISLAND CEMETERY	4,683.57	4,705.27
CUSHING CEMETERY	7,034.39	7,066.99
ELLIS CEMETERY	4,004.24	4,022.80
	\$ 19,453.65	\$ 19,543.80

ESCROW ACCOUNTS

RAILROAD BIKE PATH #1	311.31	312.75
RAILROAD BIKE PATH #2	4,425.69	4,446.20
	\$ 4,737.00	\$ 4,758.95

LIBRARY TRUST FUNDS

R L BARSTOW	253.85	255.02
GERTRUDE DEXTER	3,279.35	3,294.55
JOSEPH & MARGARAET MEIGS	504.16	506.49
CLARA F SHERMAN	1,015.26	1,019.96
E F & C R MARVIN	1,302.87	1,308.91
LIBRARY MEG/LIG	19,369.31	22,170.21
	\$ 25,724.80	\$ 28,555.14

CONSULTING - PLANNING

BEECHWOOD	102.92	103.40
BRANDT POINT VILLAGE	8,019.40	1,147.88
SHAGBARK	3,000.72	507.99
	\$ 11,123.04	\$ 1,759.27

SCHOLARSHIP/SCHOOL

BARSTOW SCHOOL FUND	28,671.85	28,819.09
SCHOLARSHIP	1,381.32	1,065.97
EDUCATION	1,468.81	2,031.21
	\$ 31,521.98	\$ 31,916.27

DESCRIPTION	BALANCE June 30, 2017	BALANCE June 30, 2018
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CONSULTING - CONSERVATION

3 GOODSPEED ISLAND	2,273.75	2,788.35
BLUE WAVE OFF CRYSTAL SPRING RD	5,011.87	1,340.44
NRG RENEW	8,528.70	4,428.71
SEABREEZE LN	3,004.80	3,018.73
ARSENAULT	-	2,255.60
	\$ 18,819.12	\$ 13,831.83

STABILIZATION FUNDS

CAPITAL IMPROVEMENT FUND	211,330.23	2,086.47
STABILIZATION FUND	1,798,263.31	1,811,782.01
REG SCHOOL DIST ASSESSMENT STABILIZATION FUND	275,431.11	293,929.26
SPECIAL EDUCATION EXPENSE STABILIZATION FUND	2,108.41	72,463.82
	\$ 2,287,133.06	\$ 2,180,261.56

STUDENT ACTIVITY FUNDS

OLD HAMMONDTOWN SCHOOL	4,155.98	1,961.24
CENTER SCHOOL	10,573.23	11,006.52
	\$ 14,729.21	\$ 12,967.76

OTHER POST EMPLOYMENT BENEFITS (OPEB)

OPEB FUND	\$ 1,776,718.90	\$ 2,337,480.86
	\$ 1,776,718.90	\$ 2,337,480.86

TOTAL FUNDS	\$ 4,498,462.73	\$ 4,938,092.41
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2018 TREE WARDEN REPORT

I am happy to be still serving this Town as your Tree Warden now going on 12 years.

As you know my work deals a lot with "Mother Nature" and she never fails to give me plenty of work! I also have the responsibility of looking after Town trees that are in the road layout. If you have a tree that needs to be removed in the layout, be sure to contact me for permission.

I also work closely with the Tree Committee that is very active in locating sites for planting trees; they do a great job in choosing the right tree for the right site. I work with them by planting these trees. The first two years of new plantings are very important and I along with my helper spend a lot of time to ensure that the trees have a good start.

This teamwork, between my helper, the Tree Committee and myself has earned the Town the prestigious award of "TREE CITY U.S.A." consecutively for the tenth year from the Arbor Day Foundation.

As your Tree Warden, I have received new information from the Massachusetts Urban and Community Forestry Program called the "Set Back Tree Plantings". Here is a brief explanation:

Setback planting refers to the practice of planting public trees for the common good, beyond the public right-of-way and on private property. This practice has not been officially accepted but I believe this practice is good, and quite a few Towns have already accepted it. This practice still falls under the Law of Public Shade Tree's. If the Town approves this practice, there will be more information available to me to relate to you.

Again, thank you for letting me to continue to serve you as your Tree Warden.

Respectfully,

Roland J. Cote

Tree Warden

2018 ANNUAL REPORT FROM THE VETERANS

AGENT

The Veterans Services Office serves the Towns of Rochester, Mattapoisett and Marion. It is located at the Mattapoisett Town Hall at 16 Main Street, Mattapoisett, MA. The Office is open Tuesday, Wednesday and Thursday, from 8 A.M. to 4 P.M. The telephone number is (508) 758-4100, Ext. 7. The Veterans Service Office assists Veterans and their dependents as stated in Chapter 115 under Massachusetts General Laws. The Office submits Chapter 115 cases to the Massachusetts Department of Veterans Services (DVS) for approval and recovers up to 75% of all applicable costs of assisting local Veterans on a monthly basis. Our office files claims and explores every avenue of resources and revenue available. Our office continues to deal with Veterans and their families on an individual basis to see that they receive assistance when needed. The case load continues to rise on a yearly basis.

In 2018, the towns approved funding for a VetraSpec license so that Federal Claims could be processed electronically. The office processed numerous claims for federal benefits, including VA pensions, Discharge Requests to War Records, Educational Benefits, VA Aid and Attendance, Requests for Medals, arranging honor guards for funerals, Iraqi bonus applications, annuity claims, VA license plate requests. In October, the Agent and Administrative Assistant attended mandatory trainings under Massachusetts Chapter 115 benefits and Federal VA benefits. Every three years mandatory certification is now required for the Veterans Agent.

In conjunction with the Florence Eastman Post 280-American Legion, our office arranged the ceremonies for Memorial Day and Veterans Day.

If you know a Veteran, a Veteran's widow or widower who may be in need of financial or medical assistance please have them reach out to the office to see if they May qualify for MA Chapter 115 Benefits.

Sincerely,

Barry J. Denham, Veterans Agent

Department of Veterans Services

Towns of Mattapoisett, Rochester, and Marion

WATER AND SEWER DEPARTMENT OPERATIONS
2018

Matt River Valley Water District Treatment Plant	695,296,000 gals
Total water consumption-2018	192,675,000 gals
Average daily demands	527,876 gals
Highest one-day pumping 7/4/2018	1,246,000 gals
Total number of water services - 12/31/18	3029
Total number of active water services	2,982
Total water mains replaced during 2018	1950 feet
Total miles of water mains	63.025 miles
New water services installed during 2018	28 services
Water services renewed	18 services
New water meters set	315 meters
Total number of fire hydrants	381 hydrants
New fire hydrants installed	3 hydrants
Fire hydrants repaired	3 hydrants
Fire hydrants replaced	2 hydrants
Total number of gate valves 6" or large	556 valves
Total measured precipitation	38.2inches
Domestic Water Leaks Identified	194
Leaks repaired	21 leaks
Total number of sewer services on 12/31/18	1,998 services
Total number of active sewer services on 12/31/18	1,815 services
New sewer services connected during 2018	16 services
Sewer main replaced in 2018	0 feet
Sewer Services repaired	2 services
Total gallons of sewage pumped to Fairhaven in 2018	137,956,923

Aquifer protection

Article #22 of the May 14, 2018 Town Meeting with a vote of 154 yes 0 no. This project is a continuance of the Mattapoisett Water Dept. aquifer protection program. The purchase of Lot68 and 78 add protection to our Zone 2 watershed area and allows us to establish a 400ft Zone 1 around our new rehabilitated well 6

Mattapoisett River Valley Water District

In our tenth year of operation at the District Water Treatment Plant in 2018.

There still are many challenges and opportunities associated with the operation of this facility as well as many new learning experiences.

This plant is an ultra-filtration plant using KOCH filters with a total output capacity of 6.0 million gallons per day.

This year a total of 695,296,000 gallons or just under 1.88 million gallons per day of water was processed at the plant and pumped to the Towns of Fairhaven, Marion and Mattapoisett.

This plant was a regional undertaking by the Towns of Mattapoisett, Marion, and Fairhaven for the removal of the naturally occurring levels of iron and manganese that are found in the raw water of our wells.

The continued support and corporation from other Boards and Departments is fully appreciated information regarding water and sewer charges, income and expenses may be found in the reports of the Town Account and Town Treasurer.

BOARD OF WATER/SEWER COMMISSIONERS

Daniel W. Chase, Chairman

Al Meninno, Clerk

Dana Barrows, Member

Henri Renauld, Superintendent

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