# TOWN OF MATTAPOISETT

2016

THE BOARD OF SELECTMEN HEREBY

SUBMIT THE

2016

ANNUAL TOWN REPORT

**Ninth Congressional District**
The Honorable William Keating

**Second Bristol/Plymouth Senatorial District**
The Honorable Mark C. Montigny

**Tenth Bristol Representative District**
The Honorable William M. Straus

**ANNUAL REPORT EDITORS**

**Susan Pizzolato, Library Director**

**Melody A. Pacheco, Assistant to the Town Administrator**

**G. Daniel White - Website Manager**

**Michael J. Gagne - Town Administrator**

**Photo Credits - G. Daniel White**

## TOWN OF MATTAPOISETT

| | |
|---|---|
| Settled | 1640 |
| Incorporated as a Town | May 20, 1857 |
| Population as of 1/1/16 | 6533 |
| Area square miles | 17.46 |
| Registered Voters | 4742 |
| Elevation – above mean sea level | 15ft. |
| Valuation - Real Estate and Personal | |
| Property Tax Rate | |
| FY 16 | $13.20 |
| FY 15 | $13.00 |
| Town Hall built | 1897 |
| Library | 1904 |
| Schools: | |
| Center | 1898 |
| Old Hammondtown | 1966 |
| Old Rochester Regional Junior High | 1972 |
| Old Colony Reg. Voc. Tech. High School | 1975 |
| Old Rochester Regional High School | 1960 |
| Town-Owned water system | 1912 |
| Sanitary Landfill established | 1973 |
| Call Fire Department | 1858 |

**2016-2017**
**APPOINTMENTS**

**ALL TERMS ARE YEARLY EXCEPT WHERE SPECIFIED**

**ADA COORDINATOR**
Andrew J. Bobola

**AFFIRMATIVE ACTION OFFICER**
Michael J. Gagne

**AGRICULTURAL COMMISSION**
Michael D. Dubuc
Anthony R. Spooner
Gerald Randall
Jessica Marie Collyer
Dorothy A. Nunes
Chapman R. Dickerson
Michael D. King

**AGRICULTURAL COMMISSION - ASSOCIATE MEMBERS**
Pierce A. Randall J
Jennifer A. Szabo
Melody A. Pacheco - Ex Officio member

**APPEALS, BOARD OF - 5 MEMBERS; 5 YEAR TERM**
**CHAPTER 40A, s.14**
Mary Anne Brogan
Susan L. Akin
Kenneth R. Pacheco
Norman J. Lyonnais
Paul E. Milott, Jr.

**APPEALS, BOARD OF - 5 ASSOCIATE MEMBERS, 5 YEAR TERM;**
William M. Cantor
Stephen E. Vaitses
Anthony J. Tranfaglia, III
Eugene D. DesLandes
Howard C. Rottler

**BIKE PATH STUDY COMMITTEE**

| | | | |
|---|---|---|---|
| David S. Jenney | (508)758-2739 | 2016 | 2017 |
| Raymond Rose | (508)758-4692 | 2016 | 2017 |
| Stephen L. Kelleher, 3rd | (508)758-6005 | 2016 | 2017 |
| O. Robert Price | (508)758-9559 | 2016 | 2017 |

**BUILDING INSPECTOR - 3 YEAR TERM**

| | | | |
|---|---|---|---|
| Andrew J. Bobola | (508)414-4640 | 2016 | 2019 |

**BUILDING INSPECTOR; ASSISTANT**
Raymond P. Hanks
Wayne W. Fostin

**BUZZARDS BAY ACTION COMMITTEE**
Michael J. Gagne
William T. Nicholson
Alternate)

**CAPITAL PLANNING COMMITTEE**
Ellen M. Driscoll
Kevin J. Murphy
Patrick J. Leclair
John N. DeCosta, Jr.
Alan H. Apperson
Gerald E. Johnson
Robert J. Ball - Alternate
Michael D. Dubuc - Construction Rep

**COMMISSION ON DISABILITY**
Gary A. Jezierski
Diana L. Harlfinger

**CONSERVATION AGENT**
Elizabeth Leidhold

**CONSERVATION COMMISSION-3 YEAR TERM: July 1st**
Michael D. King
Michael D. Dubuc
Richard T. Francis
Robert J. Rogers
Dianne C. Tsitsos

**CONSTABLES APPOINTED - C.41, s.91A**
Margaret M. DeMello
Richard J. Coletti

**COUNCIL ON AGING DIRECTOR**
Jacqueline Coucci

**COUNCIL ON AGING - 3 YEAR TERM**
**ARTICLE XII GENERAL BY-LAWS - 11 MEMBERS; 1 ALTERNATE MEMBER**
Theresa E. Pereira
Robert M. Walter
Gayle M. Jarvis
Carolyn M. Thomas
Elizabeth Joan Flaherty
Robert V. Belenger
Rachel McGourthy
Elizabeth R. Field
Suzanne S. Kennedy
Deborah A. Dahill
Margaret H. Weymouth - **Alt. member**
Melody A. Pacheco - **Selectmen's Liaison**

**COUNCIL OF SEMASS COMMUNITIES**
Dale S. Barrows
Board of Health member

**EMERGENCY MANAGEMENT PLANNING; DIRECTOR**
Mary R. Lyons, Police Chief

**EMERGENCY MANAGEMENT; ASSISTANT**
Andrew U. Murray
Fire Chief

**FENCE VIEWERS**
Phyllis L. Silva
Jessica Marie Collyer
Cynthia D. Macallister

**FIELD DRIVER – Chief of Police**
Mary R. Lyons

**FINANCE COMMITTEE - JULY 1ST - 3 YEAR TERM**
**Town by-laws, s.2, C.39, s.16 Apted by: Chairman Mattapoisett School Committee, Board of Selectmen – Moderator**
Patricia A. Donoghue
Elisabeth A. Pennington
Howard C. Rottler
Gary P. Johnson
Paul F. Amoruso
Kevin M. Geraghty

**FIRE DEPARTMENT**
Walter R. Morgado, Call Deputy Chief
Michael J. Behan, Captain
David Scott, Captain
Cory E. Silva, Lieutenant
Andrew J. Bobola, Fire Prevention
James F. Harlfinger, Lt.
Jordan C. Collyer, Capt.
Justin Dubois, Lt.
Steven M. Mills, Firefighter
Patrick T. Dawson, Dispatch
Gary T. Bowman, Firefighter
Ross Macedo, Lieutenant
Todd Henshaw, Firefighter
Timothy W. Murray, Firefighter
Hayden Vieira, Firefighter
38 Brandt Island Rd., Firefighter
Thomas Checkman, Firefighter
Darren Boucher, Firefighter
Michael Muldoon, Firefighter
Marc Nadeau, Firefighter
Ned Kaiser, Firefighter
Rebecca Smith, Firefighter
Zachary Olivier, Firefighter

**PROBATIONARY FIREFIGHTERS**
Silas Costa
Scott Leonard
Brett Gauvin
Justin Blue
Garrett Bauer
Nick Nelson
Michael Medeiros
William Oliver
Kevin Almeida

**FIRE ALARM SUPERINTENDENT**
Andrew U. Murray, Fire Chief

**FIRE ALARM INSPECTORS**
Matthew Whitlow
Michael Muldoon

**FLOOD PLAIN ADVISORY COMMITTEE**
Albert Meninno, Jr.
William M. Cantor
Carmelo Nicolosi
Michael T. Huguenin
Jordan C. Collyer
**Ex Officio Member (no appt. slip)**

**FOREST WARDEN**
Andrew U. Murray, Fire Chief

**GAS, INSPECTOR OF**
James L. Sullivan

**GAS INSPECTOR; ASSISTANT**
E. Robert Garde
Norman Lussier

**HARBORMASTER/WHARF COMMISSIONER**
Jill R. Simmons

**HARBORMASTERS; ASSISTANT**
James L. Sullivan
Gerald P. Beaudoin
Wayne Anthony Ferreira

**WHARFINGERS**
Robert J. Ketchel
Victor E. Demski
Clinton D. Allen

**ASSISTANT HARBORMASTERS/POLICE HARBOR PATROL**
Jason A. King
Scott R. LeBlanc

**HISTORICAL COMMISSION - 3 YEAR TERM**
Margaret M. DeMello
Dorothy A. Nunes
Anthony R. Spooner
Marilou Newell
Nancy A. Gauvin
Josephine M. Pannell

**INSURANCE ADVISORY COMM.-APPT. BY TREASURER (NO APPT. SLIPS)**
Jay A. Dupont
Sarah P. Piehler
Anthony M. Days - Police Dept. Rep.
Raymond H. Andrews
Retiree Rep.
William L. McIlmail
Police Dept. Rep.
Kevin Tavares
Teachers Local School Rep.
Melody A. Pacheco

**JOINT TRANSPORTATION PLANNING GROUP**
Michael Gagne
Robert J. Rogers - (Alternate)

**LIBRARY DIRECTOR**
Susan J. Pizzolato

**LOCAL INSPECTOR**
Stephen S. Brodo, III

**MARINE ADVISORY BOARD (3 year)**
Vacant
Jeffrey Swift
John R. Duff, Jr.
James E. Broadwater
Carlos G. DeSousa
Robert G. Moore
Marc G. J. Lareau
Jeffrey E. Riley - Alternate
Bradley K. Smith - Alternate
Edward T. Van Keuren - Alternate

**MATTAPOISETT CULTURAL COUNCIL - 3 YEAR TERM (Limit 6 year terms)**
Gary Hoyt
Dr. Elliott Thrasher
Gail Kaloplastos
Anne Bedser
Teresa Nelson
Kathleen Reed, Ph.D.
AnneMarie Fredericks
Carol Dildine
Kathleen C. Damaskos

**MATTAPOISETT HOUSING TRUST**
Carolyn M. Thomas
Raymond H. Andrews
Jeffrey P. Sanders
John DeAnna
Norman J. Lyonnais
Randall H. Kunz

**MATTAPOISETT RIVER VALLEY WATER DISTRICT COMM. (3 YR.)**
Henri H. Renauld, Jr.
Paul A. Silva
William T. Nicholson

**MATTAPOISETT RIVER VALLEY WATER SUPPLY PROTECTION ADVISORY COMMITTEE (one year)**
William T. Nicholson
Daniel W. Chase
Henri J. Renauld, Jr.

**MEASURER OF WOOD & BARK**
Roland J. Cote

**MUNICIPAL HEARING OFFICER**
Catherine L. Heuberger

**NATURAL RESOURCE OFFICER - 3 YEAR TERM**
**Dog Officer - Inspector of Animals - Shellfish Constable**
Kathleen M. Massey

**OLD COLONY REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL COMMITTEE - 3 YEAR TERM MAY 1ST**
**Appointed by: Board of Selectmen, Mattapoisett School Comm., Moderator**
Raymond H. Andrews
Richard A. Gamache
Stephen J. Cassidy, III5 Kestrel Lane

**OIL SPILL COORDINATOR**
Andrew U. Murray
Fire Chief

**OPEN SPACE – INTER AGENCY AND COMMITTEE LIAISON TO THE MATTAPOISETT OPEN SPACE COMMITTEE**
Horace F. Field, III

**PARKING CLERK**
Robin B. Shufelt

**PETROLEUM, INSPECTOR OF**
Andrew U. Murray - Fire Chief
40 Brandt Island Road

**PLUMBING INSPECTOR**
E. Robert Garde
86 Aucoot Rd.

**PLUMBING INSPECTOR; ASSISTANT**
James L. Sullivan

**PLYMOUTH COUNTY ADVISORY BOARD**
Jordan C. Collyer
R. Tyler Macallister - Alternate

**POLICE OFFICERS**
Robert D. Boivin
Anthony M. Days – Captain
Matthew C. McGraw
Robert W. Dumas – Sergeant
Craig S. LeBlanc
Jason A. King – Sergeant
Justin L. King - Safety Officer
Willliam L. McIlmail
Dennis Tavares
Scott R. LeBlanc
Robert G. Randall, Jr.
Lenira Lima

Kyle Pavao
Paul Andrews
Brett J. Osetkowski
Nicholas A. Lorenco
Sean K. Parker
Aldaberto T. Cardoso, Jr.

**POLICE OFFICERS - RESERVE;**
Russell W. Chase, Jr. - Special Police Officer - DETAILS ONLY
David Moniz, Sr.
Jessica Alves
Donna L. Wunschel
Turner Ryan
Jill R. Simmons - Reserve PO/Harbor Patrol
Andrew Cordeiro

**CIVILIAN EMT/PARAMEDIC-POLICE EMT AMBULANCE SERVICE/ EMT**
Robert P. Duval - Paramedic
Kevin R. LeBlanc - Paramedic
Kevin M. Porter - Paramedic
Homestead Court - Paramedic
Michael J. Florio - Paramedic
Mikyla A. Florio - Paramedic

**PART-TIME MATRON, FOR THE POLICE DEPARTMENT**
Donna Wunschel
Kristen Tavares

**PROCUREMENT OFFICER**
Michael J. Gagne

**RECREATION COMMITTEE**
Greta C. Fox, Director
Robert C. Gardner
Philip Brett Fortin
Jeanne O'Brien-Nichols
Peter H. Brzezinski
Jennifer M. Janicki
Alison B. Van Kueren
Charles Colburn Rider
Michael B. Moreau, Jr. - Alternate

**REGISTRAR OF VOTERS; 3 YEAR TERMS**
**3 Members INCLUDING Town Clerk – NO APPOINTMENT SLIP**
Catherine L. Heuberger

**PRIOR TO APPOINTMENT LETTER GOES OUT TO APPROPRIATE TO COMM**
Patricia D. Goss
Eleanor K. Cote
Judith R. Anthony

**SCHOLARSHIP EDUCATION FUND COMMITTEE (3 year term)**
Rory M. McFee
Susan S. Hottel
Peter F. Coville
Paul F. Magee
John A. Johnson

**SEALER OF WEIGHTS & MEASURES**
Peter A. Gast

**DEPUTY SHELLFISH CONSTABLE/DEPUTY ANIMAL OFFICERS - 3 YEAR**
Kelly Massey
Anne M. Estabrook
Kenneth D. Yokel, Sr.
Amy Silvia
John Matthew Poutsiaka
Michael Simmons
Mark J. Patnaude

**SOIL CONSERVATION BOARD INSPECTOR: Building Inspector NON-VOTING MEMBER**
Andrew J. Bobola

**SOIL CONSERVATION BOARD - 1 Selectmen; 1 Board of Health: Highway Surveyor: 1 Member; 2 Con/Comm Member, 1 Fin Comm & 1 Planning Board**
Jordan C. Collyer
Barry J. Denham - Highway Surveyor
Carmelo Nicolosi - BOH
Russell L. Bailey - BOH
Elizabeth Leidhold - Conservation Agent
Michael D. King – Conservation Member

**SOUTHEASTERN MASS. COMMUTER RAIL TASK FORCE (no appt. slip) SRPEDD**
Michael Joliffe

**SRPEDD-SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT**
Robert J. Rogers

**SRTA – SOUTHEASTERN REGIONAL TRANSIT ADVISORY BOARD**
Michael J. Gagne
Melody A. Pacheco

**TAX ASSISTANCE COMMITTEE – 1 Assessor, 1 Tax Collector, 3 People at Large:**
Raymond H. Andrews - Chairman
Brenda A. Herbeck
Melody A. Pacheco
Catherine L. Heuberger
William O. Hall

**TOWN ACCOUNTANT**
Suzanne Szyndlar

**TOWN ADMINISTRATOR**
Michael J. Gagne

**TOWN ADMINISTRATOR; ASSISTANT TO**
Melody A. Pacheco

**TAX TITLE CUSTODIAN** – NO APPOINTMENT NECESSARY
Brenda Herbeck –Treasurer appointed April 26, 2011 – Sel's Meeting

**TOWN COUNSELS**
K and P Law
Anthony C. Savastano
Matthew J. Thomas

**TOWN ENGINEER**
Robert M. Field

**TOWN TREASURER/TAX COLLECTOR**
Brenda A. Herbeck

**TREE PLANTING COMMITTEE**
Jodi Lynn Bauer
Susan Perkins
Nancy A. Souza
Sandra K. Hering
Edward J. Walsh

**TREE PLANTING COMMITTEE CONTINUED**
Raymond H. Andrews
Ann M. Briggs
Roland J. Cote – Tree Warden

**TRI-TOWN RIVER COMMITTEE**
Robert A. Martin

**VETERANS EXECUTIVE COUNCIL**
Paul H. Magee – Alternate
Raymond H. Andrews – Mattapoisett Rep.

**VETERANS GRAVES: CARETAKER OF**
Barry J. Denham

**VETERANS' AGENT**
Barry J. Denham

**WATER RESOURCES MANAGEMENT OFFICIAL**
Henri H. Renauld, Jr.

**WIRE INSPECTOR; ASSISTANTS**
Walter J. Rusinoski
Frank A. Knox

**WIRE INSPECTOR**
Roger Poitras, Jr.

# Elected Officials as of May 31, 2016

## Board of Selectmen

Jordan C. Collyer
R. Tyler Macallister
Paul A. Silva

## Town Clerk

Catherine L. Heuberger

## Town Moderator

John A. Eklund

## Board of Assessors

Raymond H. Andrews
Leonard T. Coppola
Cary A. LeBlanc

## Highway Surveyor

Barry J. Denham

## Constable

Paul H. Magee
Kenneth R. Pacheco

## Board of Health

Russell Bailey
Kenneth S. Dawicki
Carmelo Nicolosi

## Herring Inspector

Robert A. Martin

## Housing Authority

Margaret M. DeMello
Suzanne S. Kennedy
Leda A. Kim
Charles W. McCullough

## Board of Library Trustees

William F. Asci
James T. Dildine
Amy E. Lignitz-Harken
Ruth Oliver Joliffe
Mary F. Magee

## Old Rochester Regional School Committee

Faust D. Fiore
Peter L. Lebrun

## Planning Board

Mary C. Crain
Karen J. Field
Nathan C. Ketchel
John P. Mathieu
Thomas Matthew Tucker

## Mattapoisett School Committee

James L. Higgins
Harry C. Hunt III
Patrick J. LeClair
James A. Muse
Rachel S. Westgate

## Tree Warden

Roland J. Cote

## Water & Sewer Commission

Dana L. Barrows
Daniel W. Chase
Albert Meninno, Jr.

## Community Preservation Committee

Jodi Lynn Bauer
John N. DeCosta, Jr.
William O. Hall
Michelle Hughes

## ASSESSOR'S OFFICE

**Board of Assessors**
Cary LeBlanc, Chair
Raymond Andrews, Member at Large
Leonard Coppolla, Clerk

**Staff**
Kathleen P. Costello, Administrator of Assessing
Linda Dessert, Principal Assessing Clerk

**Meetings**
The Board of Assessors meets the first and third Fridays at 2:00

The Town of Mattapoisett conducted a town wide interim update for Fiscal 2016 which resulted in a slight increase in the overall assessments and a tax rate of $13.20 per thousand. The Board of Assessors continues to improve the quality and accuracy of the assessing database by conducting a town wide cyclical data collection program. This program is mandated by the D.O.R. (Department of Revenue) and requires the town to measure and list each property within a nine year time frame. The Board is also pleased to report the web based GIS (Geographic Information System) now includes both the Harbormaster's Department and the Building Department. This affords us the ability to offer on-line bill paying, access to the databases in the field for all appropriate personnel and increased productivity and accuracy. The GIS system affords all of the town departments as well as the taxpayer immediate access to tax maps, wetlands overlays, FEMA flood maps and access to the full property record card.

The Agricultural Commission (AgCom) was officially created at the May 2010 Annual Town Meeting in an effort to support and promote agriculture in the Town of Mattapoisett. Comprised of town residents, both farmers and those interested in preserving the community, the organization was created in an effort to support local farmers by encouraging agricultural business and education, serving as a voice to the farming community, advocating for farmers with town boards about issues related to agriculture, and working to protect and preserve farmers and farm land in Mattapoisett. We encourage the pursuit of agriculture and support agriculture-based economic opportunities in our community. The Agricultural Commission promotes locally raised food and the preservation of land to support the rural character of our community. Our mission is to represent and preserve Mattapoisett's agricultural community and its history.

In the past year we have worked to update our brochure and website to include information relevant to the town residents in our pursuit to support local agriculture. We finalized the design of our AgCom town logo and signs have been placed at all entrances to the town of Mattapoisett. We want to thank the highway department for putting those up for us. Lastly we established a form to locate and promote local farm stands in town.

If you would like to learn more about the Agricultural Commission, contact one of the AgCom members or attend one of our monthly meetings at town hall on the first Tuesday of each month at 6:00pm. All residents are welcome to attend.

**Agricultural Commission Membership 2016:**

Bob Spooner, Chairman

Gerald Randall, Vice Chairman

Jessica Collyer, Clerk

Dottie Nunes, Treasurer

Michael King

Michael Dubuc

Chapman Dickerson

Jennifer Szabo, Associate Member

Pierce Randall, Associate Member

Melody Pacheco, Ex-officio member

October 26, 2017

The Board of Appeals hears and determines matters that come before it under the Zoning By-Law and Chapter 40A of the General Laws. These matters begin as applications for Special Permits, Petitions for Variances and Appeals from Building Permit denials and zoning enforcement orders issued by the Building Inspector. Each matter is assigned a case number; notices of public hearings are published and mailed to the neighboring landowners. Public hearings are held and written decisions adopted and filed with the Town Clerk, all as required by the provisions of M.G.L. Chapter 40A.

Attendance and participation by interested neighbors at our public hearings is an important part of the process. We urge you, the public to attend. We always learn something from your input that is helpful to our decision making. We meet on the third Thursday of each month at 6:00 P.M. in the Town Hall Conference Room.

In 2016, we completed 38 cases and as we are in 2017 we have already heard 24 cases. Our associate members continue to make significant contributions to our work. The Board is always seeking new members. If interested in becoming a member, please contact the Board of Appeals office. Once again, we note our appreciation for the continuing good services of Robin Shufelt, secretary to the Board and Andrew J. Bobola, Inspector of Buildings.

MEMBERS

Susan L. Akin, Chairperson
Mary Anne Brogan, Secretary
Norman Lyonnais
Paul E. Milott Jr.
Kenneth Pacheco

ASSOCIATE MEMBERS

Eugene D. DesLandes
Colby Rottler
Anthony Tranfaglia
Bill Cantor
Stephen Vaitses

## BUILDING DEPARTMENT

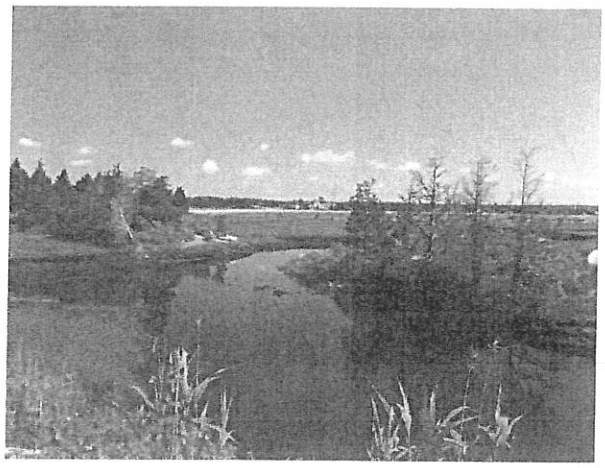
## 2016

| NO. | TYPE OF PERMIT | FEES |
|---|---|---|
| A | Detached One Family Dwelling | $32,159.00 |
| F | Residential Addition | 12,856.00 |
| G | Residential Alterations | 11,720.00 |
| H | Garages | 804.00 |
| L | Commercial Alterations | 4,110.00 |
| M | Swimming Pools | 375.00 |
| N | Decks/Porches | 2,917.00 |
| P | Sheds | 1,750.00 |
| Q | Foundations | 800.00 |
| R | Chimneys/Fireplaces/Chimney Liners | 775.00 |
| T | Demolition/Residence | 2,200.00 |
| BB | Safety Inspections | 1,500.00 |
| CC | Other | 36,275.00 |
| FF | Pellet Stove Residence | 150.00 |
| HI | Home Improvements | 15,584.00 |
| LL | Occupancy | 1,125.00 |
| **Total Fees** | | **$125,100.00** |

## WIRING/PLUMBING/GAS DEPARTMENTS

| | |
|---|---|
| WIRING PERMIT FEES | $20,550.00 |
| PLUMBING PERMIT FEES | $11,600.00 |
| GAS PERMIT FEES | $ 9,215.00 |

## MATTAPOISETT CONSERVATION COMMISSION
## 2016 ANNUAL TOWN REPORT



The Mattapoisett Conservation Commission is staffed by volunteer board members Chairman Robert Rogers, Mike King, Chapman Dickerson, Trevor Francis, and Mike Dubuc. Additionally the Commission has two part-time staff members: Conservation Agent Elizabeth Leidhold and Secretary Teresa Austin.

Mattapoisett wetlands are comprised of the wooded swamps of the Mattapoisett River Valley that filter and protect the water that we drink from our faucets, and the salt marshes that keep Mattapoisett Harbor, Brandt Island and Aucoot Coves clean for our fish, shellfish and most importantly our families. Additionally, our wetland resource areas provide services to the community such as the beaches that buffer our homes from storms and the streams, and the brooks and flood zones which absorb rain and prevent flooding. Mattapoisett's wetlands are an important part of what makes Mattapoisett special.

In 1972 the Conservation Commission was given responsibility for administering the Massachusetts Wetlands Protection Act (M.G.L. Ch. 131 section 40). The Conservation Commission is charged with implementing the Act through the Wetland Protection Regulations (MGL Chapter 131, section 40).

The Massachusetts Wetland Protection Act defines a wetland resource area as "...any bank, riverfront area, fresh water wetland, coastal wetland, beach, dune, flat, marsh, (wet) meadow or swamp bordering on the ocean or on any estuary, creek, river, stream, pond or lake, or any land under said waters or any land subject to tidal action, coastal storm flowage or flooding....."

The Conservation Commission continues to be a very busy department with a total of 21 meetings held in 2016. Public hearings included 30 new Notices of Intent applications, 1 Abbreviated Notice of Resource Area Delineation, 42 Requests for Determination of Applicability, and 15 Certificate of Compliances. Additionally the Commission acted on 15 requests for an Extension of Orders, and 2 Amended Order of Conditions

Several large projects were approved through the Commission in 2016, including a solar facility on Crystal Spring Road, and municipal road improvement projects on Cannon, Pearl, and Barstow Streets. Additionally the Mattapoisett Water Department received a permit for three new municipal wells at pump station for work at well station #2. Several single family house projects were approved in both the Brandt Point Village and Bay Club subdivisions, and the permitting process for the shared-use pathway began in 2016. Many coastal projects including seawall repairs, and dock and pier projects were approved, as well as septic system repairs and single family home improvements.

The Mattapoisett Conservation Commission is located on the second floor of the Town Hall, across from the Building Department.

# Mattapoisett Fire Department

## *2016* Annual Town Report

It is with great pleasure that I present the Mattapoisett Fire Department Annual Report for the 2016 calendar year. The members of the Mattapoisett Fire Department proudly continue their commitment to protect and preserve the quality of life for the town's residents and visitors. This report outlines the services, programs and accomplishments, along with statistical response data of the Fire Department throughout the past year. The information contained within this report is a testament to the professionalism and dedication of the Firefighters, Fire Officers and Administrative staff of the Mattapoisett Fire Department.

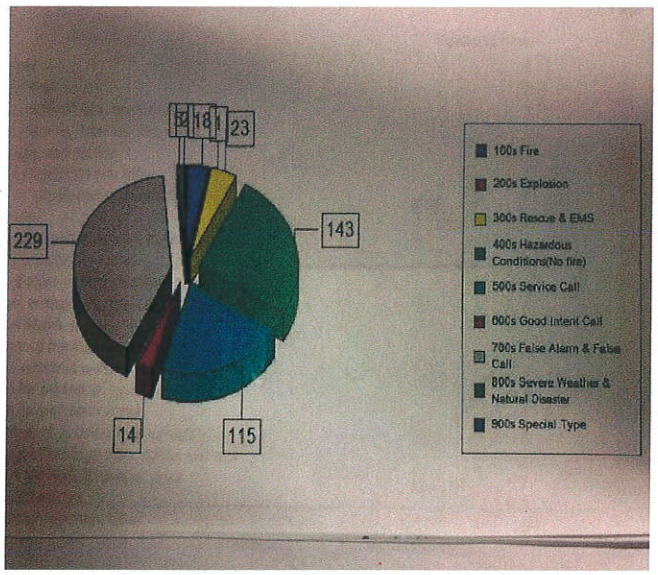
The Mattapoisett Fire Department had another exceptional year in 2016. We continued our goal of giving back to the community and teaching the town's people about fire prevention. We participated in several training opportunities to help better ourselves, as members of the Fire Department, which in turn allows us to better serve the town and its' citizens. Members of the department are immensely dedicated, selflessly responding to emergencies at all hours of the day and night, even though the majority of the staff have full-time jobs elsewhere. The amount of pride, courage, and sacrifice the Firefighters exhibit is incalculable.

The Mattapoisett Fire Department remains a service-oriented organization with a tremendous level of commitment toward serving our town. Nothing could have been accomplished this past year without the great men and women of this organization's willingness to help, paired with the overwhelming support of our Towns people and leaders. The dedication of the members is of insurmountable value and is displayed in the data listed below.

The Fire Department responded to 550 emergency calls for service in 2016, which included 18 fires (chimney, structural, vehicular and brush). Not only were fire calls answered, but Mattapoisett Firefighters also responded to various other types of emergencies such as: motor vehicle crashes, hazardous materials, water rescue, severe weather / natural disaster responses, and general public assist calls.

## 2016 Emergency Activity

- 18-Fires (house, vehicle, brush)
- 24-Rescues (vehicle extrication, water rescue)
- 143-Hazardous (fuel, gas, chemical leak)
- 115-Service Calls (public service assistance)
- 14-Good Intent Call (canceled en route)
- 229-False Alarm (syst. malfunction, other)
- 5-Severe Weather & Disaster Responses
- 2-Special Type




In addition to the emergency services listed above, the Fire Department also provides several non-emergency types of services.

**Routine non-emergency services include:**

- Construction Plan Review
- Fire Code Compliance
- Arson Investigation
- Public Education Programs (SAFE)
- Public Training Programs
- Department Training Programs
- Equipment Maintenance and Repair
- Inspection Services
    - Including Business, Smoke/CO Detectors, School/Daycare, Oil Burner & Tank, Propane Tank, Gas Station, Commercial cooking, cutting and welding, marine fueling, and etc.

## Personnel

The Mattapoisett Fire Department operates as a paid on-call fire department, comprised of one full-time Fire Chief, a full-time Day Shift Lieutenant, 28 on-call firefighters, and one part-time secretary.

In 2016, the Fire Department continued its pursuit in recruiting new personnel to be trained as Firefighters. This has become increasingly hard over the years, considering the requirements and demands of the job.

In June of 2016, Garrett Bauer, Nick Nelson, William Oliver, and Kevin Almeida successfully graduated the Massachusetts Firefighting Academy. This program is a rigorous twenty-week curriculum which meets twice a week and on weekends. Firefighters are trained on such skills as firefighting tactics, search and rescue techniques, hazardous materials response, among other critical skills. I would like to take this public opportunity to congratulate these members on a job well done.

In addition to these members graduating, we also brought on Joe Tripp and Brian Connelly to begin their training as Firefighters.

## Marine Services and Capabilities

With Mattapoisett being a waterfront community, an increased population of residents in the summer, along with neighboring communities with vast stretches of coastline, Mattapoisett has a very active marine rescue program. In the spring of 2014, the Buzzards Bay Marine Task Force was launched in order to bring together water rescue resources of each community bordering Buzzard's Bay during emergencies. To aid in this effort, Mattapoisett added to their marine fleet with the addition of the new "Marine 1" rescue boat. This vessel was acquired from the United States Coast Guard and outfitted to serve as a fire and rescue boat for our community. Marine 1 is a year-round rescue boat, which we had not been able to do prior to 2014. This vessel has a fully enclosed cabin that can warm patients taken from the water or off a boat in distress. The cabin will also keep all the rescuers safe from the harsh weather elements that we respond in. The former Marine 1 was renamed Marine 2 and will remain available during the warmer months. Both vessels, as well as our qualified staff, aided in several rescues throughout 2016. In addition to responding to emergencies on the water, the Fire Department also used these vessels to assist the Department of Natural resources and seed all the shellfish beds as we do every year.

## Training

The Mattapoisett Fire Department participated in numerous training opportunities in 2016. Department drills are held twice a month, allowing members to continually practice their abilities to remain sharp, as well as providing an opportunity for new techniques and skills to be learned. Additional training and continuing education, outside of normal drills, is frequently participated in. We pride ourselves in covering a variety of topics to further our member's growth. Continual education is important because it allows our members to better serve the community, each other, and themselves.

Some of the additional training programs participated in by various Mattapoisett Fire Department members in 2016 included: Mass Casualty drill, Surface Water Rescue class, Weather Ready Preparation drill, Car Fire class through the Department of Fire Services (DFS), Ice Rescue training, NASBLA training with the Coast Guard, Live Fire training, CPR Instructor training, a 40-hour Public Fire and Life Safety Educator class which included instruction on how to teach fire prevention classes to small children and seniors, Forest Fire training, Med Flight and Landing Zone Awareness class, Driver/Operator training, Rapid Intervention Crew training. We also hosted a Joint Oil spill training exercise in Mattapoisett Harbor with the US Coast Guard, Mattapoisett and Marion Harbormasters, and Marion Fire Department.

## Grant Money Awarded

As in previous years, the Mattapoisett Fire Department continues to seek grant opportunities in an effort to reduce the economic impact on the residents of the community. In 2016, we were awarded $6,953 in state funds from the S.A.F.E. (Student Awareness of Fire Education) and Senior S.A.F.E. programs, which aids in providing education and offsets purchasing of supplies for these educational programs. In addition to these two grants, we applied for an $187,500 federal grant, however, we were not awarded these funds. This money would have been used to replace and upgrade our SCBA masks, Air-Pak's, and supplied air tanks.

## Fire Prevention

The Mattapoisett Fire Department values teaching the members of our community the tools they need to stay safe. These tools include: proper use of fire extinguishers, awareness of and reducing carbon monoxide incidents, and awareness to other preventable emergencies with the goal of decreasing the number and severity of injuries and fires. We believe this can be accomplished through a proactive code enforcement program, public education activities, and plan review.

Our fire education programs and teaching of life safety behaviors are targeted to include age ranges from pre-K, up through adults and seniors. As in previous years, the Mattapoisett Fire Department hosted another successful Open House, where fire prevention information was distributed and demonstrations were held. Demonstrations included a live burn to mimic a room and contents fire, fire extinguisher usage, vehicle extrication, and more.

Over the course of 2016, the Fire Department continued training and outreach events for the community which included hosting multiple fire extinguisher safety classes, a smoke alarm and CO battery replacement program, in which we utilized 300 batteries donated by Energizer Battery for those in need. The Fire Department continues to offer free smoke detector battery replacement to seniors and people of need, in single family homes.

Smoke detectors continue to be a key factor in preventing fire-related deaths. For more details and information, contact us at 508-758-4150.

### Community Involvement

Continuing throughout 2016, Mattapoisett Fire Department members prided themselves in volunteering in the community and participating in various fundraisers. We held our second annual Chowder Competition; Hosted by the Mattapoisett Firefighters Association at the Knights of Columbus. This event raised thousands of dollars and allowed restaurants and local public safety agencies to compete against each other, for a great cause. We also provided assistance to the Lions Club and their members with the annual Triathlon and Harbor Days events, as in previous years.

### Restoration Project

As we mentioned in the 2013, 2014, and 2015 Annual Report, G.H. Dunn Insurance generously relinquished ownership of our original "Old Engine 4", a 1949 Ford Maxim, to the Mattapoisett Fire Department. The restoration project that began in 2013 has continued into 2016. With many personal hours spent by Fire Department members, as well as their friends and family, Check Collision generously donated their time and supplies, to complete a full paint job on our little piece of history.

Following the completion of a beautiful paint job, as well as the addition of lettering work performed by Cranberry Signcraft, "Old Engine 4" was showcased at several events around Town. We are excited to continue this restoration project and share this historic treasure with the town of Mattapoisett.

### Engine 2 Refurbishment

At the 2015 annual town meeting, our residents and town supporters approved a request to fund the refurbishment of our 1989 Pierce Fire Engine. With todays apparatus much larger than this vintage style apparatus, a decision was made to keep this one in service as long as we can. The main reason for this was because of the space restrictions we currently have in the Fire Station. A new Fire Engine will not fit!

The refurbishment started in January 2016 and was completed in June of 2016. The majority of the work was completed by Greenwood Emergency Vehicles in North Attleboro, Massachusetts. After that, it was sent around to miscellaneous locations for its finishing touches. The final stop of the refurbishment was right here in Mattapoisett, at Cranberry Signcraft, where it was lettered and all the authentic gold leaf detail was applied.

**Acknowledgements**

The Mattapoisett Fire Department would like to acknowledge and thank the men and women of the Mattapoisett Police and EMS Department, whom continue to work seamlessly alongside us, during emergency situations.

I would also like to say thank you to all of our Town Departments and their members, for the endless support they give, during emergency incidents and community events on a daily basis.

Lastly, I would like to thank the members of the Fire Department and their families, for the countless number of hours they spend during training and responding to emergency incidents; within our town and neighboring communities. The Mattapoisett Fire Department is comprised of highly skilled, compassionate problem solvers, who are committed to providing the best care possible, during often difficult circumstances. I hope you find this report informative, and I thank you for your interest and support.

Respectfully submitted,

*Andrew Murray*

Andrew Murray
Fire Chief

## MATTAPOISETT HARBORMASTER

To: Town of Mattapoisett
From: Sgt. J.R. Simmons
Date: 21MAY16
Re: 2016 Annual Town Report

Last year, in February, I started my report saying that I was sitting in my houseboat waiting for a never ending series of blizzards to hopefully one day end. Well, this year I am writing this report at the end of May. Somehow it almost seems as though the weather isn't that much better, but at least no blizzards!

During the late fall of 2014 into the winter months of early 2015 we began to use the new mooring program from PeopleGIS. The first billing went out by email by the new company. We migrated data over from the old program to the new one. The data was resisting! It was not well done originally, so it fought us in making it work. Nick Nelson, who worked for the town's highway department most of the time, has been doing the bulk of the work on the computer. He has a degree in GIS so he was a logical fit for that job. Ultimately the town moved him to that position permanently since many departments are using the program. He has been doing a fabulous job of sorting out the harbormaster data which was quite frankly, in very poor condition. I like the program very much and has made my job significantly better since it is cloud based and I can now access data that was not previously available except during town hall working hours.

The big news of the winter of 2014-15 was the huge amount of snow and ice. The harbor froze over completely. This resulted in a number of pilings being lifted out which ultimately disappeared, or they cracked and broke below the mud line. By spring I was not able to put the floats in for the dinghy dock system, because there was little left to hold onto them. At the same time the steel piles that hold the pumpout floats were badly deteriorated. The time had come to replace 11 of them. Unfortunately, everyone else on the coast had the same problems, and every company was booked solid. We were able to get AGM Marine out of New Bedford to come and do the work in June, while in transit from one job to another, after a vote by town meeting allowed us to use the remainder of the electrical bond for that purpose. Late start, but all worked out!

Adam Perkins, age 16, had put together a plan for a community project in order to obtain the rank of Eagle Scout. It was approved by the National Office of the Boy Scouts of America. He then built two beautiful kayak racks which were installed at the town wharves. They were almost immediately filled up and town folks were able to have a convenient place to store their kayaks, get plenty of exercise, and enjoy the beautiful harbor. Toward the end of the summer we built and added a third kayak rack at the Landing (and it still isn't enough!). Thank you so much, Adam.

During the summer of 2015 we were able to give out a number of moorings and by the end of the summer I had been able to offer moorings to everyone on the list. Some folks were not ready and took a pass. They were surprised when their names came up and were just not ready (kids still in college, weren't ready to buy a boat yet, and so on). We ended the season with everyone on the lists that wanted a mooring, got one, and interestingly enough, we had 21 left over. Of course, this year word must be out and the list is growing daily!

We had the fifth largest seizure of illegal sea bass in town when the shellfish officers and my "junior assistant harbormaster" spotted a severely overloaded inflatable dinghy coming in to the ramp. We contacted the Environmental Police and ended up with 198 fish (legally the three men from the Boston area would have been able to take only 24). They were civilly cited, criminally charged, and their equipment was confiscated, ultimately resulting in their paying $20,000 in fines.

We began the process of training the assistant harbormasters to meet the current state standards for that position. The standards require a number of boat courses, captain's training, reserve/permanent intermittent police academy, and in-service training. Two assistants attended a week long nationally certified boat crew operators course. We will continue over the next couple of years.

We had the same group of people working for us as the previous year. Towards the end of the year one was injured in a fall and was not available for the last month and a half of the season. However, the remainder picked up the slack and did a great job.

I again also want to thank the residents of Mattapoisett and the users of the waterfront for their understanding and assistance in helping me to learn about the wants and needs of the users of this beautiful waterfront. Please feel free to stop by, email, or call anytime to discuss any situation.

The town selectmen, administrator, his staff, and the people of the various departments in town hall have all been fantastic and very helpful. A special thanks to Police Chief Mary Lyons and her officers, who are always available to assist at any time. As you read this, you can see that any job was a coordinated effort among the town departments. Thank you all!

Sgt. J.R. Simmons (NBPD-Ret.)
Harbormaster - harbormaster@mattapoisett.net
Office 508-758-4191
Cell 508-742-5800

**Assistant Harbormasters**
Gerald (PJ) Beaudoin
James Sullivan
Wayne Ferreira

**Wharfingers**
Captain Robert Ketchel (USCG-Ret)
Clint (Buddy) Allen (NBFD-Ret)
Victor Demski

# BOARD OF HEALTH

The following permits were issued in 2016:

| | |
|---|---|
| Additions/Alterations | 38 |
| Beaches | 12 |
| Day Camp | 01 |
| Disposal Works Installer's Permits | 14 |
| Food Service | 43 |
| Garbage Hauler's | 01 |
| Repairs & New Septic Systems | 18 |
| Septage Hauler's | 04 |
| Swimming/Wading Pool | 05 |

The following inspections were made in 2016:

| | |
|---|---|
| Food Services | 77 |
| Health complaints | 18 |
| Housing | 03 |
| Perc/Soil Tests and Septic Surveys | 19 |
| Septic | 34 |

The Board would like to thank the residents of Mattapoisett who made it a pleasure to serve this year. The Board would also like to thank our staff, Dale S. Barrows, Health Agent, Amelia B. Mello, Secretary, Amanda Stone, R.N., John Johnson, Kate Mee, Peter Collins, Rory McFee and consulting physician to the Board, Dr. Steven Mendes.

**MATTAPOISETT BOARD OF HEALTH**

Carmelo Nicolosi, Chairman
Kenneth Dawicki
Russell L. Bailey

## Highway Department

### Road Projects

In 2016 pavement and construction projects were performed. A final coat of blacktop and guardrail completion took place in the spring of 2016, at the Tinkham pond culvert.

In conjunction with the Water Department a complete re construction of Mechanic St. was started in 2015. This included new drainage pipes to the existing system, the replacement of the Town's water main, new curbing and sidewalk and a new blacktop road surface. Completion of this project took place in the spring of 2016 with a final coat of blacktop.

A total re construction of Barstow St. (Church St. to Water St.) Cannon St. and Pearl St. (Church St. to Main St.) beginning with drainage and water main replacement in the fall of this year. Completion of these roads with new curbing, sidewalk and blacktop road surface is planned for the spring of 2017.

### Maintenance

Our routine maintenance in 2016 included, cleaning catch basins, sweeping streets, cleaning drains and drainage ditches, general road and sidewalk repair. Approximately 20 miles of our roadways were striped with a center line and we hand painted crosswalks, no parking areas, handicapped spaces and stop lines.The Highway Department crew replaces and repairs traffic control and street name signs. We also maintain lawns at Town Parks, squares, and buildings, emptying Town trash barrels and picking up litter. We grade dirt roads and trim back roadside brush while helping the Tree Warden. Many hours are spent assisting other Departments with various duties.

### Snow and Ice Removal

From January to April 2016 we were called out 23 times for snow and ice removal. This accounted for the use of 488 yards of salt / sand. Our records indicate a total of 42 inches of snow for the season.

I would like to thank Rob, Jay, Fred, Rocky, Garrett, Matt Duff, Matt Borges and Kim or their hard work and welcome our new employee Skipper Harris to the Highway Department.

Also thank you to the Board of Selectmen, other departments, boards and committees for their help and cooperation this past year.

Barry J. Denham
Highway Surveyor

## Mattapoisett Free Public Library

## Annual Report for 2016

Library Services and Staff

The Mattapoisett Free Public Library continues to serve many citizens, evidenced by robust numbers in patron visits, program attendance, and in the circulation of materials. The dedicated staff and the training they continue to undertake has provided for enhanced services to citizens of all ages. The public survey done in 2015 demonstrates that citizens continue to be appreciative and consider the library to be an important community asset. The staff continues to look for new ways to support the community's informational, technology, and recreation needs while enhancing the services and activities that have proven to be important and efficient. Suggestions from the public are always welcome.

This year the staff consists of three full-time librarians, including the children's librarian, adult services/reference librarian and the library director. The library is also staffed by 6 part-time library technicians, one page who works ten hours a week, and a part-time custodian. In addition to these weekly staff members, one library technician retired, and now serves as a substitute. Another library technician left her regular position and now works every other Saturday to help with cataloging tasks until the end of March.

A six-member elected Board of Trustees, currently chaired by Mary Magee. oversees the management of the library. The Mattapoisett Library Trust, Inc. and the Friends of the Mattapoisett Library, Inc. are two charitable organizations that support and sustain the library by way of fundraising and program support. This assistance makes possible a range of programming as well as the necessary funds to purchase materials that make the town eligible for library certification and state aid, which was $7,537.41 for fiscal year 2015. The second installment of the library's state aid award for FY 2016, $4064.33, arrived in March of this year.

The strategic planning process has continued with the assistance of patrons, volunteers, and library staff. Staff attended planning workshops offered by the Massachusetts Library Systems consultant. Complying by submitting the strategic plan enables the town to apply for federal funding that is administered by the MBLC. This LSTA funding has been the source of multiple grants for the Mattapoisett Library, including construction funds. Most recently, the library received an LSTA grant in the amount of $7,500 for Reader's Advisory training, a staff development project that ended in September.

Patron use of the library continues to increase. The number of library card holders in Mattapoisett has grown from 4,759 in 2011 to 5,245 by the end of 2016. 271 new library cards were issued in 2016. A total of 69,231 items circulated. The five most popular items were adult fiction, children's novels, children's picture books, adult non-fiction, and DVDs. 5,413 new items were added to the collection. This includes nontraditional

materials such as a sewing machine, a podcast kit, a bookbinding machine, and a guitar. Thanks to the generosity of a library patron, a bicycle was purchased and can be checked out.

Most patrons remain committed to print rather than ebooks, but the use of downloaded materials did increase. Over 26,800 downloaded ebooks, audiobooks, and videos were available. Workshops continue to be held on an ongoing basis to facilitate learning new technologies for patrons with new ereaders, tablets, and smartphones. The resource sharing of materials by way of the SAILS Library Network and the interlibrary loan state network remains very important to our patrons.

The adult circulation staff includes librarian Elizabeth Sherry, part-time General Services Librarian Robbin Smith, and library technicians Katherine Daener, Patricia Cole, and Anne Bernard.. Nancy Lopes, as library page, ensures that all library materials are returned to the shelves in good order, with the help of a crew of able volunteers. Rebecca Duncan, also a part-time library technician, serves as cataloger with the assistance of library technician Christine Hoffman two Saturdays a month. The library facility continues to be maintained by our very capable part-time custodian Raymond Rose.

The busy children's department was staffed by Children's Librarian Linda Burke, and part-time library technicians Lynn Haugen and Miyuki Dawson. Jeanne McCullough was promoted from library assistant to part-time Children's Librarian in November. Dozens of talented and dedicated volunteers provide assistance in a variety of ways during the year and for the summer reading program. Storytimes are held throughout the year for toddlers and preschoolers, and special events and programs add to the fun for children of all ages and their families. The summer reading program "On Your Mark, Get Set, READ!" offered many and varied events for children and youth from toddlers to high school students. The support of the Friends, volunteers, and gifts from local businesses enhanced all our programs. Approximately 220 children 11 years old and younger participated in the summer reading program, with many additional children and families dropping in for programs and activities through the season. Adults also participated this year with the wellness theme of "Exercise Your Mind, READ."

Adult and young adult programs were offered in response to the interests of the community. Authors, such as Hank Phillippi Ryan, and scientists, such as Dr. Jennifer Francis, and educators all provided their expertise to varied audiences. The Mattapoisett Library Trust sponsored The Purrington Lecture Series, which included a presentation by Barnaby Evans, the artistic director of WaterFire and a concert presented by The New England Harp Orchestra. Seth Mendell returned to offer his popular summer lecture series, this year focusing on World War I. The series was co-sponsored with the Mattapoisett Historical Society. The community enjoys many opportunities for culture, education and recreation offered at the library.

The Library continues to offer Sunday hours from 1 to 4 pm this year between Labor Day and Memorial Day. The library is regularly open Tuesday through Saturday, including two evenings.

**Community Center**

Many local and regional organizations and town boards used the library's meeting room. The facility is comfortable and convenient for meetings, and features an easy-to-use audiovisual set-up. The room is in great demand, especially during the two evenings the library is open after 5 pm. Civic discussions held at the library attract citizens from town and the region to engage in conversation ranging from foreign affairs to environmental conservation. The library is pleased to provide meeting space to the Mattapoisett Land Trust, the Mattapoisett Women's Club and its Great Decisions Discussion Group, both the Democratic and Republic Town Committees, and The Nasketucket Bird Club, among many others. State and regional governmental agencies also make use of the space.

The library offers Internet access on six workstations and also wireless access and wireless printing. This year two wifi mobile hotspots were made available for check-out, and these are very popular with patrons who do not have Internet access at home or while they are here on vacation. Printing, photocopying and fax service is available for a nominal charge. The library's website allows remote access twenty-four hours a day to newspapers, databases, and the online SAILS catalog.

Once again, the entire library staff has enjoyed providing services to all the citizens and guests of the Mattapoisett community, in cooperation with town staff and the Board of Selectmen. Any and all suggestions for additional programs and services are welcomed.

Respectfully submitted,

Susan Pizzolato
Library Director

## 2015-2016 SCHOOL YEAR REPORT

### Introduction

Old Rochester Regional School District and Massachusetts Superintendency Union # 55 serves the towns of Marion, Mattapoisett, and Rochester. The three communities continue to provide the resources that allow students the opportunities to explore and stretch their knowledge and skills. This year students have participated in a variety of project based and hands-on activities which have led to more engagement and high level critical thinking skills. These types of activities are propelling our students to be ready for 21st Century job opportunities and careers. Throughout the report there is strong evidence of accomplishments in the areas of academics, the arts and athletics by our students. There are also examples of projects and structural changes that indicate improved infrastructure to our facilities.

### Strategic Goals

2015-16 was the third year of our five strategic plans which identified four goals that continue to be the focal point of the work being done in the school districts. Each goal has a group of educators and community members who meet regularly to ensure that the action steps for each of these important goals are met.

The following provides an overview of the goals and the work that has been accomplished:

- **Meeting the Needs of all Students**
  *Strategic Goal #1*
  *By June of 2018, we will have embraced a broad and challenging curriculum that fosters the social, emotional and academic growth of all students.*

During the 2015-16 school years, vertical teams consisting of teachers from all districts collaborated to align the science and social studies curricula to the state frameworks. At the high school and junior high department chairs have been reinstated to guide the teaching and learning in each subject area. The number of Advanced Placement offerings at the high school has been increased. More students are exploring the arts resulting in a part-time teacher being hired. Educators and administrators are developing and implementing the work of John Hattie and Robert Marzano to increase the rigor and relevance in all subject areas.

Social and Emotional Learning practices are visible throughout all of the schools in the Tri-Towns. Personnel in all of the schools have embraced the Collaborative for Academic, Social, and Emotional Learning (C.A.S.E.L.) model. The junior high and high school have conducted youth risk surveys to gather data to help define supports and needs of students. These surveys have resulted in curriculum and program implementations (Rachel's Challenge, Drug Story Theatre, elementary health teacher) to assist students with their social and emotional well-being. The Healthy Tri-Town Coalition has provided guidance and resources to help the schools meet the ever changing social and emotional needs of our students. As a result of these efforts, educators are being proactive to address the increased anxiety and stress levels of our students.

- **Relationships**
  *Strategic Goal #2*
  *By June 2018, we will have developed positive, productive, collegial relationships with all constituencies across the Tri-Town districts to create the environment that fosters student learning*

During the 2015-16 school year the business administrator and administrators in all six schools have developed a five year capital improvement plan that will address infrastructure, technology, facilities, equipment, security, and maintenance issues in each building. This year the plans secured funding to upgrade the entrances at the region and in Mattapoisett to improve the safety and security of each building. There were upgrades made to the technology infrastructure in all of the buildings. As a result of the work of teachers and administrators, curriculum materials in math, English and science have been upgraded throughout the districts.

As part of this goal the staff and students continue to collaborate with many different stakeholders in the communities to ensure there is a connection between the schools and communities. Some of the events and committees that represent the work of this goal are: Senior Citizen Thanksgiving Dinner, viewing of the "Race to Nowhere" movie, and the development of Healthy Tri-town Coalition, the Early Childhood Council and the Instructional Council.

- **Technology**
  Strategic Goal #3
  *By June of 2018 we will have implemented a 21st century comprehensive technology plan focused on 21st century student learning, teacher learning, as well as the infrastructure to support optimal technologic skills for all in our school communities.*

Over the last three years the individuals working on the technology goal has focused on three areas: student learning, teacher learning and infrastructure. Students have had the opportunity to learn about the International Society for Technology in Education (I.S.T.E.) standards, use technology devices in the classroom on a regular basis, and take online assessments using computers. Maker spacers have been created in media centers so students have the chance to explore and be creative using a variety of different mediums. Students annually participate in the Hour of Code. Teachers have taken part in numerous technology focused professional development opportunities, which has allowed them to create blended learning lessons in their classrooms. There is a technology capital improvement plan that will allow for technology infrastructure upgrades. The focus is to upgrade the infrastructure in all the buildings across three towns. Cameras and alarm systems have been updated with the latest technology. Connectivity in the buildings has been improved by increasing bandwidth, switches and access points. There is a rotation plan for computers to ensure the latest devices are available to students. Libraries in each of our schools are transforming into library commons, which means that they are hubs of our schools where students can access information through a variety of mediums.

The future of this goal is to expand computer science opportunities, align academic programs with new mass technology frameworks, continue to support technology professional development, create technology teacher leadership and student opportunities and recognition, and create opportunities for students to participate in online courses and use metrics to drive progress.

As a result of infusing technology into the classroom across all grade levels students will develop 21st century skills that will allow them to think out of the box and take risks in a responsible manner.

- **Organizational Structure**
  *Strategic Goal #4*
  *By June of 2018 we will have examined our current organizational Structure and systems to implement*

*efficiencies that ensure all district-wide goals are met.*

The group working on this goal created a schematic that shows the complexity of the four districts and how many resources and functions are replicated. Their work has helped identify the efficiencies and inefficiencies that are currently present in our organizational structure. Over the next two years the hope of the group is to explore options and make recommendations to school committee and town officials that will improve the overall effectiveness of all four districts.

**School Leadership**

In the past school year, the administrative teams at the central office as well as at the school levels have remained constant. As superintendent of schools I would like to extend a sincere thank you to the Leadership Team comprised of Assistant Superintendent Dr. Elise Frangos, Director of Student Support Services Michael Nelson, Business Administrator, Patrick Spencer, Principals Michael Devoll, ORR High School, Kevin Brogioli, ORR Junior High, Rose Bowman, Mattapoisett Public Schools, Lyn Rivet, Sippican School in Marion, Derek Medeiros, Rochester Memorial School in Rochester, Assistant Principals Michael Parker, ORR High School, Silas Coellner, ORR Junior High, Kevin Tavares Mattapoisett Public Schools, Sarah Goerges, Sippican School in Marion, and Charley West Rochester Memorial School in Rochester. This team has provided the continuity and stability that created many success stories in all of our schools.

**School Buildings**

***All Schools***

The safety and security of our students and staff remains at the forefront of our facilities endeavors this past year. We initiated upgrades in our door access, alarm and surveillance systems throughout our District. We have also implemented an intense program to monitor air and water quality in all our buildings. This allows us to maintain a healthy and clean educational environment for learning. We have achieved this through scheduled testing and monitoring.

We conducted our survey/audit from the Massachusetts School Building Authority this past November. The School Survey is a statewide assessment of the general facility conditions of all our public elementary and secondary schools in the Commonwealth. The MSBA sent design and engineering professionals to each school to evaluate several key factors including building conditions, general environment, capacity and maintenance. This assessment is done every six years. The inspection teams had nothing but favorable comments concerning our buildings.

All our schools participated in the Governor's Initiative concerning lead and copper in schools. This initiative paid for sampling to confirm that drinking water levels are below action levels in **our** public school water fountains and fixtures used for food preparation, and will be utilized for the training of school personnel to assist in designing sampling plans. In December we received the results which in most cases were very favorable, with only a few results in the Commonwealth's action level range, which were immediately corrected.

All schools conducted the routine and required maintenance on all their firefighting and suppression systems, elevators, chair lifts, roofs, boilers and chillers. Preventative maintenance was conducted on all facilities machinery and equipment including HVAC systems.

***Rochester Memorial School***

In keeping with a constant vigilance to the safety and security of our staff and students, we have upgraded our door access

system to enhance our ability to monitor and control access to our building. The upgraded system ties into our already enhanced alarm and surveillance system.

The lighting management system required a re-alignment and control upgrade. This re-boot and control will not only reduce electrical utility costs, but heighten the visibility both inside and outside the facility.

As with every new Building Management System, we are constantly reviewing and conducting efficiency trends to optimize the management of the HVAC System. This has proven to be fruitful in the reduction of utility costs over the last year.

Our fresh water supply at the school had all the mandated Commonwealth Safe Water testing completed and all samples were below the Commonwealth's Action Levels. Notably, the lead and copper testing was moved from one year to three due to the constant low levels for the past three years.

***Old Rochester Senior/Junior High School***

This past year we had to do a "Complete Make Over" of the High School Library due to water damage from a ruptured core from a Roof Top Unit. The library suite was completely restored including ceilings, walls, floors and furniture. The end result was a bright and open library suite that enhanced the students' research experience.

Each of the walk-in coolers and freezers had failed compressor/condenser and were replaced with new and efficient units. The new units allow us to have better control of the operation and temperature of the cooler and freezer.

Our biggest accomplishment this past year was to institute a funded five-year capital plan. This will enable us to address major facility needs that have not been addressed since the renovation in 2001. We started this past year with the upgrade of our security alarms and surveillance systems. The phase replacement of our aging Roof Top Units cores has also begun with two cores replaced.

During the 2015-2016 school year we also had to replace our multi-purpose field irrigation well pump, motor and piping for our 300 foot irrigation well. ´The new pump and motor is rated to be 25% more efficient, the pump and motor were 17 years old, we are hopeful that some savings will be seen in our utility costs.

The maintenance staff conducted preventative and scheduled maintenance on all facility equipment, systems and machinery.

***Sippican Elementary School***

This has been a very busy year for the facility department at Sippican Elementary. We continue the phase replacement of our floors with this past year completing the re-tile of our cafeteria, incline ramps and door entrances. The ramps and entrances received the highly durable and low maintenance rubber flooring.

Our roofing contractor was able to isolate and repair several roof leaks in the EPDM (rubber roof). After completing the repair we conducted a water test on our entire roof to ensure no other problems/leaks were present. None were detected.

In keeping with our safe and secure initiative, we added "Mutual Link", a first responder security and communication hardware/software system. This will allow us to actively communicate and report, in "real time", threats to our students, staff and building.

We have also upgraded our surveillance capabilities through additional cameras and interphase software allowing administrators to monitor as well as record threats and problems both on and off site.

Our playgrounds were completely re-surfaced using the regulated Engineered Wood Fiber (EWF) maintaining the required fall cushion for our students. We also replaced all our swings and completed minor repairs to the playground apparatus to provide a safe play area for our students and the children of the Marion community.

The Commonwealth completed an intense and thorough air quality testing of our entire school. They tested every space and every classroom for air quality concerns. The results were very favorable and they declared our building safe and the air quality was acceptable and safe to occupy. They had 28 recommendations to ensure proper air quality is maintained. All 28 recommendations were completed including such recommendations as moving shrubbery away from the building and keeping classroom uni-vents clear from books and other articles.

We also hired Craig Gendreau as our new Supervisor of Building and Grounds in December. He comes to us with a great deal of experience and leadership skills. Mr. Gendreau is a retired U.S. Army Lt. Colonel.

***Center School***

We completed repair and update of four Roof Top Units and two Air Handlers which resulted in an increase in the heating and cooling building efficiency. The update of the JACE (brain) controller further improved the capabilities of our HVAC system resulting in utility savings and the ability to have better control off and on site.

We replaced the gym door entrance with a durable and low maintenance rubber floor. That floor system was the best option for an entrance that supports the high traffic that both the gym and playground receive.

We also continue our security update at Center by upgrading and enhancing our security alarm and access system. The update allows us to have one access system for the entire district, which enhances the ability to manage district-wide access when needed and to improve the data entry and recovery with no corruption between the different school buildings.

The Town of Mattapoisett voted an article as part of the Capital Improvements to make funds available to construct a security vestibule to provide a security barrier for all visitors entering the school. The security vestibule will ensure only authorized individuals are properly identified and badged before entering the school. We have started the procurement process. The plans and specifications have been drawn up by our architect.

We are excited to have promoted Craig Harrison from custodian to Supervisor of Building and Grounds. He brings a wealth of experience in not only the custodial arena but as a leader with the management skills needed to maintain our school in the high material condition that we have come to expect. His promotion opened a vacancy in the second shift that we filled through an inter-district transfer. Amilcar Barbosa come to us from Rochester Memorial School and has proved to be a welcomed asset to the Center School team.

***Old Hammondtown School***

At Old Hammondtown we also updated our security alarm and access system and plan to construct a security vestibule to have control of individuals entering the school.

With Capital funds we were able to re-surface the cafeteria floor. The cafeteria is used for much more than an area to eat lunch. Many plays and productions as well as Mattapoisett Town voting are conducted in that space. The new floor not only improves the overall appearance of the cafeteria, but also extends the use of the cafeteria for years to come.

## Student Services and Special Education

During 2016 and as compared with the Commonwealth of Massachusetts the Marion, Mattapoisett, Rochester and Old Rochester Regional School Districts educated 86% of the children who receive special education within a full inclusion model of service delivery, as compared with a state average of 62.8%. The benefits of education within the neighborhood schools include: higher expectations for students with disabilities; improved instruction (because of the need for teachers to teach to individual children regardless of their achievement levels); and a richer school environment because of the diversity of our classrooms. The average percentage of students with disabilities (SWDs) is 14.7%, which is 2.4% less than the state average of 17.1%. However, there is variability in the percent of students with disabilities among our school districts.

The percentage of students who are eligible and receiving special education services in each school district as compared to the state of Massachusetts is outlined in the table below:

| School District | %SWD |
|---|---|
| Marion | 18.8 |
| Mattapoisett | 11.2 |
| Rochester | 17.2 |
| Old Rochester | 13.7 |
| System-Wide | 14.7 |
| State-Wide | 17.2 |

Another important accomplishment during the 2015-2016 was the successful completion of the Coordinated Program Review. Every six years the Department of Elementary and Secondary Education fully reviews programming in the areas of Special Education, Civil Rights, and English Language Education. The purpose of this process is to ensure that the school districts are in full compliance with all mandated laws and regulations. At the conclusion of this process, Marion, Mattapoisett, Rochester and Old Rochester are in full compliance.

### *Special Education Services Enrollment*

Students who receive special education services in the Tri-Town Area range in age from 3 to 21. Our integrated preschool program called Project GROW provides services for any preschoolers who are eligible for special education. Some preschoolers, who are eligible for special education services, receive therapies on an appointment basis based on individual need.

Students in elementary schools range from those who may have very mild learning or language disabilities or a developmental delay to students who have very significant disabilities (autism, multiple disabilities, etc.). School-based TEAMS consider the impact of the student's disability on their education in determining the types of services or program the student needs. Some students with complex disabilities affecting all areas of their lives may require services after school or during summer vacation. As students become older, school based TEAMs work with adult agencies to begin the transition process for students who are entitled to services.

## *Finances*

Federal and state grants continue to offset staffing in all four school districts, as well as provide staff development for targeted student needs including social/emotional learning, language-based learning disabilities, and students with significant and complex needs. Grants also offset a percentage of preschool programming. Finally, the continued investment in providing special education services within the neighborhood schools enriches the quality of teaching available to all students, improves the school culture and ultimately results in students with disabilities and their families maintaining a higher level of independence.

### The School Budgets

The table below displays the trends in the budgets of the Tri-Town district in the last three years.

The per pupil cost for education in the schools of the Old Rochester Regional and Massachusetts Superintendency Union #55 is compared to each other as well as to the Massachusetts state average:

| | FY'13 | FY'14 | FY'15 |
|---|---|---|---|
| Marion | $12,782 | $14,931 | $15,978 |
| Mattapoisett | $15,850 | $15,449 | $15,817 |
| Rochester | $12,495 | $13,192 | $13,695 |
| Old Rochester | $14,339 | $13,956 | $14,099 |
| State Average | $14,021 | $14,518 | $14,936 |

The source of support for public education programs in the Old Rochester Regional School District/Massachusetts Superintendency Union #55 includes funding sources described in the tables below:

***Local Tax Assessments: Local School Budgets: (Grades K-6 Elementary School Program)***

| | FY'14 | FY'15 | FY'16 |
|---|---|---|---|
| Marion | $5,582,338 | $5,608,265 | $5,634,987 |
| Mattapoisett | $6,092,177 | $6,201,946 | $6,385,750 |
| Rochester | $5,545,003 | $5,672,343 | $5,798,410 |

***Old Rochester Regional School District (Grades 7-12 Program)***

| | FY'14 | | FY'15 | | FY'16 | |
|---|---|---|---|---|---|---|
| | *Operating* | *Capital* | *Operating* | *Capital* | *Operating* | *Capital* |
| Marion's share | $3,699,930 | $264,127 | $3,782,733 | $257,795 | $3,969,601 | $251,463 |
| Mattapoisett's share | $4,566,814 | $367,544 | $4,470,450 | $358,733 | $4,588,798 | $349,922 |
| Rochester's share | $3,995,996 | $331,242 | $4,147,586 | $323,302 | $4,260,523 | $315,362 |

*State Aid (Towns (K-6) & ORR District (7-12)*

| | FY'14 | FY'15 | FY'16 |
|---|---|---|---|
| Marion | $ 459,899 | $ 595,842 | $ 670,258 |
| Mattapoisett | $ 587,658 | $ 661,547 | $ 772,515 |
| Rochester | $1,738,272 | $1,750,422 | $1,762,322 |
| Old Rochester | $2,238,126 | $2,382,613 | $2,715,679 |

| | FY'14 | FY'15 | FY'16 |
|---|---|---|---|
| Federal and State Entitlements: | $1,028,749 | $907,018 | $788,242 |
| Competitive Grant Funds: | $ 12,511 | $ 8,990 | $ 9,000 |

**Enrollment**

The October 1st enrollment totals in the Old Rochester Regional/Massachusetts Superintendency Union #55 Districts indicate relatively static school populations. The school age population is not changing appreciably in any of the three towns, a circumstance that appears to reflect the general lack of real estate activity in the area.

**October 1 Figures**

| | 2014 | 2015 | 2016 |
|---|---|---|---|
| Sippican School | 438 | 443 | 454 |
| Center School | 268 | 251 | 233 |
| Old Hammondtown | 229 | 229 | 210 |
| Rochester Memorial | 476 | 481 | 467 |
| ORR Junior High School | 457 | 460 | 482 |
| ORR Senior High School | 715 | 701 | 688 |

Although a high percentage of the elementary school students K-6 are enrolled in the Tri-Town Public Schools there is some movement to independent and parochial schools from grade seven and a more significant movement to independent, parochial, and vocational school, after the eighth grade. The following chart captures trends in student transfers. The largest transfer trend is seen from Grade 8 to Grade 9 where some of our students opt to go into Vocational High Schools, such as Upper Cape Cod Technical High School, Old Colony Regional High School and Bristol County Agricultural High School.

| | 2014 | 2015 | 2016 |
|---|---|---|---|
| Grade 6 | 232 | 235 | 209 |
| Grade 7 | 223 | 239 | 239 |
| Grade 8 | 246 | 221 | 243 |
| Grade 9 | 200 | 172 | 163 |
| Grade 12 | 168 | 177 | 160 |
| Graduating Class * | 160 | 183 | 187 |

* Graduating class figures are as of June; other figures are as of October 1, 2016.

| GRADE<br><br>ELEMENTARY | MARION | MATTAPOISETT | ROCHESTER | TOTAL |
|---|---|---|---|---|
| PROJECT GROW | 27 | 21 | 22 | 70 |
| K | 50 | 46 | 49 | 145 |
| 1 | 65 | 55 | 70 | 190 |
| 2 | 52 | 52 | 58 | 162 |
| 3 | 63 | 59 | 60 | 182 |
| 4 | 68 | 67 | 76 | 211 |
| 5 | 62 | 72 | 61 | 195 |
| 6 | 67 | 71 | 71 | 209 |
| SUB-TOTALS | 454 | 443 | 467 | 1364 |
| JUNIOR HIGH:* | MARION | MATTAPOISETT | ROCHESTER | TOTAL |
| 7 | 73 | 84 | 82 | 239 |
| 8 | 71 | 82 | 90 | 243 |
| SUB-TOTALS | 144 | 166 | 172 | 482 |
| SENIOR HIGH:* | MARION | MATTAPOISETT | ROCHESTER | TOTAL |
| 9 | 54 | 55 | 54 | 163 |
| 10 | 47 | 58 | 71 | 176 |
| 11 | 45 | 72 | 68 | 185 |
| 12 | 48 | 53 | 59 | 160 |
| SP | 2 | 0 | 2 | 4 |
| SUB-TOTALS | 196 | 238 | 254 | 688 |
| SUB_TOTALS 7-12 | 340 | 404 | 426 | 1170 |
| GRAND TOTAL | 794 | 847 | 893 | 2534 |
| UPPER CAPE COD: | MARION | MATTAPOISETT | ROCHESTER | TOTAL |
| 9 | 1 | | | 1 |
| 10 | 9 | | | 9 |
| 11 | 3 | | | 3 |
| 12 | 3 | | | 3 |
| TOTAL | 16 | 0 | 0 | 16 |
| OLD COLONY: | MARION | MATTAPOISETT | ROCHESTER | TOTAL |
| 9 | | 11 | 21 | 32 |
| 10 | | 7 | 21 | 28 |
| 11 | | 3 | 16 | 19 |
| 12 | | 10 | 16 | 26 |
| TOTAL | | 31 | 74 | 105 |

| BRISTOL COUNTY AGGIE: | MARION | MATTAPOISETT | ROCHESTER | TOTAL |
|---|---|---|---|---|
| 9 | | 1 | 4 | 5 |
| 10 | | | | 0 |
| 11 | 1 | 4 | | 5 |
| 12 | 1 | 1 | 4 | 6 |
| TOTAL | 2 | 6 | 8 | 16 |

*not including school choice

SP= Special Program (18-22 years of age)

## NON-RESIDENT & SCHOOL CHOICE

| GRADE<br><br>ELEMENTARY: | NON-RESIDENT TUITION & NON TUITION | | |
|---|---|---|---|
| | Marion | Mattapoisett | Rochester |
| PROJECT GROW | | | |
| K | 1 | | |
| 1 | | | 1 |
| 2 | 1 | | |
| 3 | | | |
| 4 | 1 | | |
| 5 | 1 | 1 | |
| 6 | 1 | 1 | |
| TOTAL | 5 | 2 | 1 |
| | School Choice Students | | |
| Grade | | Mattapoisett Public Schools | |
| 3 | | 2 | |
| | | | |
| JUNIOR HIGH: | ORRSD | | |
| 7 | | 7 | |
| 8 | | 3 | |
| TOTAL | | 10 | |
| SENIOR HIGH: | ORRSD | | |
| 9 | | 9 | |
| 10 | | 15 | |
| 11 | | 16 | |
| 12 | | 20 | |
| TOTAL | | 60 | |

**The following students from Mattapoisett graduated in 2016.**

| | | |
|---|---|---|
| Ashley | Marian | Aruri |
| Breanne | Kathleen | Bachand |
| Colleen | Downey | Beatriz |
| Isabella | Josefine | Bernardi |
| Julianna | Emilia | Bernardi |
| Rikard | Johannes | Bodin |
| Patrick | Robert | Briand |
| Tavon | Jay | Brissette |
| James | Frederick | Estudante |
| Abigail | Burke | Field |
| Jacob | Paul | Fluegel |
| Seth | Stephen | Gomes |
| Chace | Thomas | Goulart |
| Kyra | Calista | Greco |
| Cedar | James | Gregoire |
| Annie | | Henshaw |
| Hannah | Mae | Hodges |
| Serena | Mae | Jaskolka |
| Jane | Louise | Kassabian |
| Adrian | Paul | Kavanagh |
| Samantha | Leann | Kirkham |
| Nicholas | Frederick | Kondracki |
| Jacob | Quimby | Lawrence |
| Peter | James | LeBrun* |
| Madeleine | Olivier | Lee |
| William | Matthew | Lynch Jr. |
| Alyson | Janette | Maguire |
| Olivia | Morgan | McDonald |
| Lillian | Rose | McIntire |
| Lucy | Elizabeth | Milde |
| Earl | Wayne | Miranda Jr |
| Abigail | Victoria | Morrill |
| Zenobia | Ruth | Nelles |
| Jon | Joseph | O'Connor III |
| Julian | Joseph | Peters |
| Jacob | Salvador | Plante* |
| George | Alexandros | Rentumis |

| | | |
|---|---|---|
| Molly | Katherine | Richards |
| Drew | David | Robert |
| Evan | Matthew | Roznoy |
| Carrie | Jean | Scott |
| Natasha | Heather | Shorrock |
| Alexis | Cynthia | Sweeney |
| Kayley | Anne | Sylvia |
| Anne | Caroline | Tucker |
| Abigail | Lorraine | Varney |
| Jacob | Stevens | Vieira |
| Teagan | Mary | Walsh |
| Paige | Cathleen | Watterson |
| Margaret | Elizabeth | Wiggin |

* certificate of attendance

The following students graduated in 2016 as part of the School Choice Program.

| | | | |
|---|---|---|---|
| Shane | Taylor | DeSousa | Acushnet |
| Matthew | Victor | Fortin | Acushnet |
| Benjamin | Michael | Jennings | Acushnet |
| Michaelah | Noelle | Nunes | East Freetown |
| Karl | Logan | Burgner | Fairhaven |
| Andrew | Riley | Carey | Fairhaven |
| Hailey | Mae | Gray-Jenney | Fairhaven |
| David | Michael | Tripanier Jr. | Fairhaven |
| Kyle | Eugene | Camacho | Lakeville |
| Nathan | James | Wentworth | Middleborough |
| Tanya | Christine | Medeiros | New Bedford |
| Evelyn | Mae | Racine | New Bedford |
| Jewlya | Nichole | Sturtevant | New Bedford |
| Serena | Marie | Iacovelli | Wareham |
| Jillian | Rose | Mello | Wareham |
| Robert | Joseph | Smart | Wareham |
| Conrad | Jan | Wierzbicki | Wareham |
| Hannah | June | Deane | West Wareham |

**Union Agreements**

During the 2016 school year, contracts were settled with the Old Rochester Professional Educator Associations, which represents the teachers, instructional assistants and secretaries. Apart from these three groups, the ORR school committee settled with the United Electrical Union who represents custodians and cafeteria workers at the region. At the time of this report, negotiations have started with the Marion Teachers Association and the Rochester Memorial Support Staff. Please note that these two contracts will expire in the summer of 2017.

## Curriculum & Instruction

### *Standardized Testing*

The Partnership for Assessment of Readiness for College and Careers (PARCC) performance of each of our Elementary Schools and Junior High School for the 2015-2016 school year can be seen below as are the Science, Technology and Engineering (STE) MCAS scores, which are taken by students in grades 5, 8 and 9.

NB: PARCC scores do not align with MCAS scores. PARCC performance levels provide a scoring scale designed to help parents know if their child met the rigorous standards expected to be learned at each grade level. Instead of the "Advanced, Proficient, Needs Improvement or Warning categories, the score reports delve deeply into the standards so families can see what areas of mathematics or ELA were learned and which need additional bolstering.

PARCC performance levels can be seen in this chart.

- Level 1: Did not yet meet expectations
- Level 2: Partially met expectations
- Level 3: Approached expectations
- Level 4: Met expectations
- Level 5: Exceeded expectations

Mattapoisett Public Schools

Mattapoisett ranked first (94th percentile) out of 125 schools in the South Coast region.
The schools, Center and Old Hammondtown, continue to build on their culture of excellence and exhibit outstanding growth.

**PARCC Tests of Spring 2016**
**Percent of Students at Each Achievement Level for Mattapoisett**

| Mattapoisett | Level 4 & 5 | Level 5 | Level 4 | Level 3 | Level 2 | Level 1 | Avg Scaled Score | Number of Students Included | Trans. CPI | | Trans. Student Growth Percentile (SGP) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Grade and Subject | | | | | | | | | # | Mean | # | Median |
| Grade 3 ELA | 66 | 11 | 55 | 27 | 3 | 3 | 765 | 62 | 64 | 91.8 | -- | -- |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Grade 3 Math | 73 | 26 | 47 | 23 | 2 | 3 | 772 | 62 | 64 | 94.9 | -- | -- |
| Grade 4 ELA | 80 | 26 | 54 | 19 | 1 | 0 | 773 | 70 | 72 | 92.4 | 67 | 78.0 |
| Grade 4 Math | 80 | 19 | 61 | 16 | 4 | 0 | 771 | 70 | 72 | 91.0 | 67 | 82.0 |
| Grade 5 ELA | 79 | 10 | 70 | 15 | 5 | 0 | 769 | 73 | 73 | 95.9 | 68 | 71.0 |
| Grade 5 Math | 85 | 25 | 59 | 14 | 1 | 0 | 773 | 71 | 71 | 97.9 | 67 | 90.0 |
| Grade 6 ELA | 93 | 33 | 60 | 4 | 4 | 0 | 781 | 84 | 85 | 97.6 | 80 | 86.0 |
| Grade 6 Math | 80 | 23 | 57 | 15 | 5 | 0 | 770 | 84 | 85 | 93.8 | 80 | 79.0 |

**Growth in Mathematics**

As a level 1 school district, Mattapoisett is proud of its capacity to close achievement gaps for all learners.
In grade 3 math, 74% of students were in the combined category of Level 4 and 5 compared to 56% in the previous year. In English Language Arts, 80% of students placed in the L4 and L5 categories compared to 55% in 2015. In grade 5 math, 86%of students placed in the L4 and L5 levels compared to 76% in the previous year. Lastly, in grade 6, 80% performed in the L4 and L5 compared to 79% in the previous year.

**Growth in English Language Arts**

For English Language Arts, 67% of grade 3 students placed in Levels 4 and 5, the two top performance levels. This is up from last year's 49%. In grade 4, 81% were in the L4 and L5 compared to 63% last year. In grade 5, 81% were in L4 and L5 just as they were last year. In grade 6, 92% performed in the L4 and L5 category. This increased by 11% from last year!

Based on these steady improvements, the Massachusetts Department of Elementary and Secondary Education ranked the Old Hammondtown school a level 1 school for the seventh year in a row. Center School, grades pre-K through 3 is also a level 1 school. Center School received an overall performance status of 95 in a scale of (1-99). The Old Hammondtown School, a grade 4-6 upper elementary school, is highly ranked in the state for both English language arts and mathematics (boston.com). It is among the top rated schools in the state for 6th grade English Language Arts, as number 2 in the state of Massachusetts! 100 per cent of all students met the state determined targets. High needs children, as defined by children who are English Language learners, disadvantaged or special education also met the target by 100%.

Students in grade 5 take the Science Massachusetts Comprehensive Assessment system (MCAS). In Mattapoisett, students consistently score high when compared to the state on the technology and engineering materials and tools standards, and on standards for Earth and the Solar System, Life Science and Adaptations of Living things.

**Science Technology and Engineering MCAS Test of Spring 2016**

The table below describes the Percent of students at each achievement Level for Mattapoisett in Science.
In science, 74% of Mattapoisett students scored Advanced or Proficient compared to 47% of the state.
Students consistently score high in technology/ engineering and tools, in standards focused on Life science, Mattapoisett reached 81% proficiency vs the state's score of 71%. Lastly on science multiple choice questions, Old Hammondtown school fifth grader outscored the state by 8%. The average score on Open Response writing for students is 2.45 (out of 4 points) vs. the state at 1.98.

| Grade and Subject | Proficient Or Higher | | Advanced | | Proficient | | Needs Improvement | | Warning/ Failing | | Included | CPI |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | District | State | District | State | District | State | District | State | District | State | | |
| Grade 05 Science/Tech Eng | 74 | 47 | 23 | 16 | 51 | 31 | 23 | 38 | 3 | 14 | 73 | 90.1 |

**Marion Public Schools**

On the PARCC Tests of Spring 2016, all subgroups of children in Marion met their targets, including high needs children. This is a particular point of pride for the Sippican community.

The Percent of Students at Each Achievement Level for Marion is shown below.
The 2016 performance on PARCC and MCAS places Marion's elementary school as a Level 1 school.

**Math Performance**
Grade 3 realized a significant jump in the number of students exceeding expectations. There was a significant reduction of children in the Level 2 category and a major jump in L4 and L5 combined. In grade 5, 87% of students are in the Levels 4 and 5. For grade 6 results were stable with 75% of students in levels 4 and 5.

In English Language Arts grade 3, Level 5 increased by 5%. Other grade levels remain stable which may be reflecting the numbers of children moving into the community who had not experienced the Sippican curriculum.

| Marion | Level 4 & 5 | Level 5 | Level 4 | Level 3 | Level 2 | Level 1 | Avg. Scaled Score | Number of Students Included | Trans. CPI | | Trans. Student Growth Percentile (SGP) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Grade and Subject | | | | | | | | | # | Mean | # | Median |
| Grade 3 ELA | 66 | 11 | 55 | 20 | 9 | 5 | 763 | 65 | 67 | 88.4 | -- | -- |
| Grade 3 Math | 77 | 40 | 37 | 17 | 6 | 0 | 773 | 65 | 67 | 94.4 | -- | -- |
| Grade 4 ELA | 64 | 9 | 55 | 26 | 9 | 2 | 759 | 58 | 59 | 83.9 | 52 | 43.0 |
| Grade 4 Math | 66 | 14 | 52 | 24 | 9 | 2 | 763 | 58 | 59 | 87.3 | 52 | 62.0 |
| Grade 5 ELA | 73 | 10 | 63 | 23 | 2 | 3 | 764 | 62 | 62 | 94.4 | 59 | 45.0 |
| Grade 5 Math | 87 | 26 | 61 | 11 | 2 | 0 | 774 | 62 | 62 | 97.2 | 59 | 67.0 |
| Grade 6 ELA | 75 | 12 | 63 | 23 | 3 | 0 | 763 | 75 | 75 | 95.3 | 73 | 41.0 |
| Grade 6 Math | 75 | 16 | 59 | 19 | 5 | 1 | 765 | 75 | 75 | 92.3 | 73 | 47.0 |

**Science, Technology and Engineering MCAS Test of Spring 2016**

This year's science results showed a marked improvement from last year's. It took place during a year when a new Science, Technology and Engineering framework was being implemented. More students rose to the Advanced category and 0% performed in the Warning category. Marion Open Response writing scores were 13 points above the state average for Open Response Science Writing.

The Percent of Students at each Achievement Level for Marion can be seen below.

| Grade and Subject | Proficient or Higher | | Advanced | | Proficient | | Needs Improvement | | Warning/ Failing | | Included | CPI |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | District | State | District | State | District | State | District | State | District | State | | |
| Grade 05 Science Tech/Eng | 74 | 47 | 26 | 16 | 48 | 31 | 26 | 38 | 0 | 14 | 62 | 91.9 |

**Rochester Public Schools**

Based on the 2015-2016 PARCC examinations, Rochester remains a Level 2 school based on missing Level 1 designation by one point!

In English Language Arts, grades 4,5, and 6 achieved between Levels 3-5 for 98% of the students. Student growth percentiles were 85 for grade 4 ELA, with a 62 growth percentile for grade 6 ELA compared with the expected GP of 50.

In Mathematics, grades 4,5, and 6 achieved between level 3-5 for 93%, 94% and 95% of the students on the PARCC exam. Not one students in grades 4-6 scored at Level 1 on the Mathematics assessment. The student growth percentile expected was a 50. The student growth percentile achieved in grade 4 math was 82. It was 74 in grade 5 math.

| Rochester | Level 4 & 5 | Level 5 | Level 4 | Level 3 | Level 2 | Level 1 | Avg Scaled Score | Number of Students Included | Trans. CPI | | Trans. Student Growth Percentile (SGP) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Grade and Subject | | | | | | | | | # | Mean | # | Median |
| Grade 3 ELA | 41 | 0 | 41 | 42 | 10 | 7 | 743 | 69 | 69 | 83.0 | -- | -- |
| Grade 3 Math | 51 | 10 | 41 | 25 | 22 | 1 | 749 | 68 | 68 | 84.6 | -- | -- |
| Grade 4 ELA | 79 | 29 | 50 | 19 | 0 | 2 | 778 | 58 | 59 | 91.9 | 56 | 85.0 |
| Grade 4 Math | 69 | 12 | 57 | 24 | 7 | 0 | 766 | 58 | 59 | 89.4 | 56 | 82.0 |
| Grade 5 ELA | 65 | 2 | 63 | 30 | 5 | 0 | 757 | 63 | 66 | 93.9 | 63 | 45.0 |
| Grade 5 Math | 69 | 6 | 63 | 24 | 6 | 0 | 760 | 62 | 65 | 93.8 | 62 | 74.0 |
| Grade 6 ELA | 77 | 16 | 61 | 21 | 3 | 0 | 768 | 77 | 77 | 96.4 | 74 | 62.0 |
| Grade 6 Math | 68 | 8 | 60 | 27 | 5 | 0 | 760 | 77 | 77 | 91.6 | 73 | 42.0 |

After two years of the Go Math! program, teachers are teaching to the rigor expected on the PARCC and clearly, Rochester students are rising to those expectations.

**Science, Technology and Engineering MCAS Test of Spring 2016**

Rochester students performed higher than the state in the Proficient category in Science.
RMS students performed 11% above the state on the Life Science Questions. They were 8% above the state on technology and engineering questions. While there is work to be done in science, the advent of a new STEM position is expected to provide the coaching teachers need to implement the new, rigorous standards.

| Grade and Subject | Proficient or Higher | | Advanced | | Proficient | | Needs Improvement | | Warning/ Failing | | Included | CPI |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | District | State | District | State | District | State | District | State | District | State | | |
| Grade 05 Science Tech/Eng | 56 | 47 | 11 | 16 | 45 | 31 | 33 | 38 | 11 | 14 | 66 | 83.3 |

## Old Rochester Regional School District

In the 2015-2016 school year, the Old Rochester Junior High and High school complex served nearly 1200 students. While both schools are ranked Level 2, this signifies a plateau in the growth towards expectations of two high performing schools. Exponential growth for high-performing schools becomes increasingly more challenging. The Old Rochester High School is also home to the Tri-Town pre-school which provides high school students with the opportunity to learn about early childhood education by assisting our new Pre-school teacher, Mrs. Janet Gauvin. The High School's assessment continued to be the MCAS examination in English Language Arts, Mathematics and Science. Whereas, our Junior High students took the PARCC exams in Math and English Language arts. They also took the Science MCAS at the conclusion of grade 8.

### Old Rochester Junior High School Achievement

As seen in the science, technology and engineering data below, the data is trending upward as the JRHS performed with 50% of all students in the Advanced or Proficient category in Science, with 9% above the state S.T.E. A and P performance. A new curriculum framework for Science, Technology and Engineering connected with the Next Generation Science Standards had been in development for several years; it was finally approved by the MA DESE in April of 2016. Across all of our grades, realignment to these new rigorous inquiry-based standards is taking place. Grade 8 students performed in the 67th percentile, with 86% percentile for students with disabilities. Our tech teacher, Mr. Scott McElroy is instrumental in that the JRHS performed 9 percentage points above the state on Technology and Engineering standards.

**Science, Technology and Engineering MCAS Test of Spring 2016**

| Grade & Subject | Proficient Or Higher | | Advanced | | Proficient | | Needs Improvement | | Warning/ Failing | | Included | CPI |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | School | State | School | State | School | State | School | State | School | State | | |
| Grade 08 – Science Tech/Eng | 50 | 41 | 3 | 6 | 47 | 35 | 42 | 40 | 8 | 19 | 215 | 79.2 |

In grade 7 English, 71% of our students performed at the 4 or 5 level on the PARCC assessment, which are the highest levels, indicating that they are meeting or exceeding grade level standards. In grade 8 English, 70% placed at Level 4 and 5. Grade 8 has the second highest CPI score in our D.A.R.T. group and the highest PARCC CPI that was on target. Points of pride in mathematics are that we are in the 74th percentile for all students and the 76th percentile for students with disabilities.
The table below describes the Junior High School English Language Arts and Math PARCC assessment data.

| Grade & Subject | Level 4 & 5 | Level 5 | Level 4 | Level 3 | Level 2 | Level 1 | Avg Scaled Score | Number of Students Included | Trans. CPI | | Trans. Student Growth Percentile (SGP) | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | # | Mean | # | Median |
| Grade 7 ELA | 71 | 23 | 48 | 18 | 9 | 2 | 763 | 231 | 235 | 92.1 | 223 | 29.0 |
| Grade 7 Math | 65 | 15 | 50 | 26 | 7 | 2 | 759 | 232 | 236 | 86.8 | 224 | 45.0 |
| Grade 8 ELA | 70 | 16 | 54 | 24 | 5 | 1 | 766 | 203 | 205 | 96.7 | 197 | 38.0 |
| Grade 8 Math | 39 | 0 | 39 | 32 | 18 | 11 | 740 | 104 | 106 | 74.3 | 100 | 27.0 |
| Grade 8 Alg. I | 89 | 12 | 77 | 11 | 0 | 0 | 777 | 102 | 102 | 96.6 | 96 | 33.0 |

In mathematics, we were proud to see the seventh grade improvement from 74.5% advanced and proficient grow from last year by 1.8 points. The percent advanced increased from 22.6% to 28%.

Nearly half of our grade 8 students take Algebra 1 in the grade 8 year to ensure they are on the path to Pre-Calculus or Calculus in High school. This path opens the doors to engineering, pre-medical and business careers. We do not have barriers to entry for this course and our students succeed greatly in the 4 sections offered. 89.% of Algebra students scored in the Advanced or Proficient levels (Level 4 and 5). Moreover, to meet the needs of advanced students, 7 middle school students in grade 8 were enrolled in Honors Geometry at the High School

Additionally, given our overall performance on these JRHS mathematics assessments, and the burgeoning numbers of students in advanced courses, we may surmise that our work on curriculum and instructional strategies in the classroom- from vertical teaming in the elementary years to having a math coach at the Junior High has paid dividends on students' mathematical learning.

**Old Rochester Regional High School Achievement**

At the high school, the MCAS examinations are taken in the 3 core subject areas of Math and ELA in the grade 10 year. In grade 9 students take the Biology Science MCAS for a final Science test administration.

98% of ORR grade ten High School English students in performed in the Advanced and Proficient categories, which is testimony to the hard work of reading and English teachers along the continuum of instruction across all of our schools to provide an excellent, rigorous education in the districts and alignment to the rigors of the Common Core State Standards.

Moreover, in English, failure on the exam was reduced from 1% to 0%. Growth in CPI went from 42.0 in the spring of 2015 to 50 in the spring of 2016.

| Grade & Subject | Proficient or Higher | | Advanced | | Proficient | | Needs Improvement | | Warning/ Failing | | Included | CPI | SGP | Included in SGP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | ORR | State | ORR | State | ORR | State | ORR | State | ORR | State | | | | |
| Grade 10 ELA | 98 | 91 | 55 | 47 | 43 | 45 | 2 | 6 | 1 | 3 | 200 | 99.3 | 46.5 | 186 |
| Grade 10 Math | 89 | 78 | 64 | 54 | 25 | 24 | 10 | 15 | 2 | 8 | 200 | 95.3 | 50.0 | 185 |
| Grade 9 Science Tech/Eng | 77 | 73 | 23 | 29 | 55 | 44 | 22 | 21 | 1 | 5 | 195 | 91.9 | N/A | N/A |

In mathematics, 89% of ORR students performed in the Advanced and Proficient categories. We reduced failure on the Math exam from 3% to 2%. Growth in Mathematics went from 42 in the spring of 2015 to 50 in the spring of 2016.

Science courses and electives continue to be highly enrolled in at the High School. 77% of students performed at the Advanced and Proficient levels at the Old Rochester Regional High School. Failure on the on the Science exam decreased from 3% to 1%. However, a slight reduction in growth from 93.6 in the spring of 2015 to 91.9 in the spring of 2016 impacted ORR's achievement level.

A particular point of pride is that all Old Rochester Regional High School high needs students met the target for expected performance. (High Needs = disadvantaged students, special education students, and English Language learners.)

## Advanced Placement Enrollment and Performance

At the high school, students continue to increasingly see the AP advantage and challenge themselves by taking courses in 12 Advanced Placement offerings including: English Literature, English Language and Composition, European History, United States History Calculus, Statistics, Biology, French and Spanish, among others.

When students earn a qualifying score, or a 3, 4, or 5, on an Advanced Placement examination, they can earn "*Advanced Placement*" or college credit, at their future college or university. In the graduating class of 2016, 62.5% of seniors scored a 3 or higher on at least one AP exam.

In 2016, a total of 321 AP exams were taken by students. The table below documents Old Rochester High School students' increasing enrollments in AP courses as well the inauguration of the popular Advanced Placement Psychology course which commenced in 2016. As for AP scholars, earning recognition for high performance on three or more Advanced Placement examinations, 17 students achieved this commendation. Fourteen students who performed at high levels on 4 AP exams were AP scholars with Honor. Seventeen students were AP scholars with Distinction, which means that these students received an average score of 3.5 (of 5) on five or more Advanced Placement exams.

| Course | 2012-2013 Enrollments | 2013-2014 Enrollments | 2014-2015 Enrollments | 2015-2016 Enrollments |
|---|---|---|---|---|
| AP Biology (2 Sections) | 39 | 52 | 23 | 70 |
| AP Chemistry | not running | not running | 23 | not running |
| AP Calculus | 17 | 17 | 14 | 18 |
| AP English 11(Comp) | 18 | 36 | 30 | 41 |
| AP English 12(Lit) | 18 | 38 | 41 | 41 |
| AP European History | 9 | 14 | 12 | 15 |
| AP French | 5 | 8 | 6 | 1 |
| AP Psychology | Not offered | Not offered | Not offered | 69 |
| AP Spanish | 8 | 8 | 12 | 19 |
| AP Statistics (2 sections-both years) | 8 | 37 | 40 | 34 |
| AP US History | 13 | 11 | 25 | 13 |
| **Total Enrollment for the Year** | **135** | **221** | **226** | **321** |

## *Awards, Commendations and Post-Secondary School Preparation*

Our seniors were recognized in many ways for their outstanding academic performance, participation in their communities, and for their prowess in athletics.

As a result of earning Advanced on both Math and English MCAS, 54 students graduating in the spring of 2016 earned the John and Abigail Adams scholarship which provided these scholarship recipients a tuition free education in our Massachusetts state college or University system. Nearly $93,000 in scholarships was given to graduating Old Rochester seniors based on the generosity of community organizations. Annually, the Cape Cod Five Bank bestows the gift in kind of a Lenovo Computer to a graduating senior intending to study engineering. This computer is valued at over $5,000 dollars.

The senior class of 2016 applied to and were admitted to diverse institutions of higher education, reflecting their career aspirations and expectations for value in the educational dollars they and their families expend. Seniors enjoyed acceptances to highly selective colleges such as MIT, Boston University, Bentley and Babson as well as local Massachusetts institutions of higher education with religious affiliations including Assumption College, Boston College and Holy Cross. As they apply to colleges across the United States, some chose to matriculate at Belmont University in Tennessee, Colorado State University, or Coastal Carolina University. Students also elected to attend schools for engineering including Northeastern, Rennsalaer and Worcester Polytechnic Institute and Wentworth. The lion's share of Old Rochester graduates sought the economic benefit of attending our Massachusetts State University system; many chose to attend Bridgewater State University, the University of Massachusetts, Dartmouth and the UMass flagship campus at Amherst. What remains evident is that whether seniors choose to honor their country by electing to enter the armed services, or the world of work, ORR students attain admissions to many institutions and opportunities commensurate with their interests, goals and aspirations and high school performance.

## Conclusion

The focus of the school district is to look for ways to increase the social and emotional learning support, infuse technology to create a blending learning environment, prepare for the new Every Student Succeeds Act (ESSA) and conduct a series of audits to ensure the district is in compliance of federal and state regulation while meeting all student needs.

The Department of Education has adopted the new (ESSA) to take the place of the NCLB Act of 2002. ESSA will hold all students to high academic standards while preparing all students for college and career opportunities. The Act will also allow for more local control while reducing the burden of test results on districts.

As a result of these changes there will be a shift in the way our children receive instruction in the classroom. Teachers will need to move away from lectures, students taking notes and performing practice homework, to being a facilitators who provide a lab environment where students will participate in project based learning using the latest technology, collaborating with classmates, and using their time outside the classroom to listen to teacher prepared lectures, researching the latest information on the topic.

Educators in the tri-town have used their professional development time to ensure curriculum in all subject areas are aligned with the common core state standards and will assist in creating classrooms that are student-centered. Students in grades 3-8 will be asked to take part in the new online MCAS 2.0 next generation assessment, to prepare for these test students participated in the PARCC online assessment over the last two years and performed at a high level.

With these changes the optimal level of resources from the federal, state and local will be instrumental if the tri town school districts are going to sustain and maintain and increase the services provided to our children. On behalf of the children of the Tri-Towns, as Superintendent of schools, I truly thank you for providing the support, resources, and encouragement to ensure that every student receives the education that will allow them to realize their dreams.

## School Committee

The following School Committee members concluded their service during the 2015-2016 school year, and we extend our thanks for their willingness to offer the many hours and considerable commitment required for this particular responsibility. The stakes involved in school committee decision-making are quite high.

The following school committee members completed terms in 2016:

Cynthia Johnson, ORR School Committee, Mattapoisett
Linda Harju, ORR School Committee, Marion
Charles Motta, Mattapoisett School Committee

The following school committee members began terms in 2016:

Faust Fiore, ORR School Committee, Mattapoisett- from May 2016 to September 2016
Dennis Perry, ORR School Committee, Mattapoisett - from February 2017 to May 2017
Heather Burke, ORR School Committee, Marion
Rachel Westgate, Mattapoisett School Committee

Principal's Annual Report
Old Rochester Regional High School
2016
Michael Devoll – Principal
J. Michael Parker – Assistant Principal

**Our Towns**

Our school serves three southeastern Massachusetts towns: Mattapoisett; Marion; and, Rochester. All three towns have maintained their individual charm through careful and thoughtful community planning. Marion and Mattapoisett are quaint, close-knit seaside communities. Rochester has a more rural landscape surrounded by scenic farms, cranberry bogs, pine forests and fresh water ponds. Residents are proud of their school systems and have been very supportive in passing legislation to insure its continued success.

**Our School**

The 2015-2016 school year featured a student body made up of 777 students, including 62 students attending Old Rochester Regional High School through the School Choice Program. Our student body resides in the communities of the Tri-Town: Marion, Mattapoisett, and Rochester. Through the School Choice Program the school was able to welcome residents of the following communities to our school: Acushnet, Fairhaven, Lakeville, Middleboro, New Bedford, Wareham, and Westport. In 2016, ORRHS graduated a class of 183 seniors, which represented a graduation rate of 98%. ORRHS school offers a comprehensive curriculum with a wide selection of Honors and Advanced Placement courses. In 2015, approximately 93% of ORR graduates continued their education at two or four-year colleges.

**Our Faculty**

Of the 61 faculty members at ORRHS, 78% have their Masters degree and 3% have their Doctoral degree.

This past year, Old Rochester has been named to the College Board's 6th Annual AP® District Honor Roll. The Honor Roll recognizes 547 school districts in the U.S. and Canada that have increased access to AP course work while maintaining or increasing the percentage of students earning scores of 3 or higher on AP Exams.

The DREAMFAR High School Marathon Club has had a successful first year on the Southcoast. Six students from ORR, one student from Dartmouth High School, and one student from City on a Hill New Bedford completed the Providence Marathon in May. The program also included over forty volunteers and mentors from both the schools and the greater community. The program challenges students to reach their full potential--physically, socially, emotionally, and academically--through a mentor-supported marathon training program. Dreamfar mentors run alongside youth and help them train for and complete the Cox Providence Marathon by providing companionship, motivation, and support. This program is entirely funded and run through community support and donations. DREAMFAR Southcoast has already expanded in 2016-2017 due to the success of our first year students. We are looking forward to another successful year for our club.

The School to Career program provides a student with a unique educational experience that joins a structured in-school academic program with a work internship. During the 2016-2017 school year, eighteen seniors participated in the School to Career program at the high school. Placements included Tobey Hospital, Fun 107 Radio Station, Sippican Elementary School, Child Care Center, ORRCTV, Southeastern Massachusetts Education Collaborative, Village Veterinary Hospital, Source North America, Advanced Dental Care, Chase Canopy, Kool Kone, as well as various positions located within the high school.

The English Department ran a new half-year Genealogy elective. As part of their research, students visited the New Bedford Library and New Bedford City Hall where they discovered family documents and learned research techniques. Some of our thirty plus students also visited the Providence Library, where they took part in a taping of Genealogy Roadshow, a national television program (PBS). The English Department Theater Elective performed its 25th show in May. The production, Scenes from Shakespeare II, included our largest cast to date with over forty students! Freshman, Sophomores, Juniors and Seniors worked together on every aspect of the production for a successful performance.

During 2015-2016 Bulldog TV has covered ORRHS Basketball games, music concerts, Homecoming Week and ORR Superlative Gala

The Old Rochester Regional High School Debate Team had a strong year in 2015-16 within the Eastern Massachusetts Debate League (EMDL). This season the debaters argued the following resolution: Resolved: The United States federal government should establish a policy that substantially curtails domestic surveillance. Varsity debaters Ben Bradford graduated, ending a strong four years in the league. Junior debaters: Joshua

Lerman, Jacob Spevack, Colleen Garcia Justin Shay and James Goulart all had strong showings within the league.

In 2016-17 the Debate Team is arguing the following resolution, Resolved: The United States federal government should establish a policy that substantially increases its diplomatic and/or economic engagement with the People's Republic of China.

Across-the-board, the Old Rochester Regional High School proved to be first-class and continued the school's history of excellence. The school also wishes fond farewell to staff members Caitlin Barker, Toby Kyle, Olga Surpless and Barbara Tully. Joining our staff during the 2016-2017 school year were Elizabeth Andrews, Alison Barker, Kate Butler, Diana Carreira, Janet Gauvin, and Rebecca Okolita.

Respectfully submitted,

Michael Devoll
Principal

J. Michael Parker
Assistant Principal

*Principal's Annual Report*
*Old Rochester Regional Junior High School*
*2015/2016*
*Kevin T. Brogioli-Principal*

The Junior High experienced several personnel changes in the past year.

**The following new staff has been added to the Junior High:**
Sheri DeChellis – 7th Grade Guidance Counselor
Danielle Caron– Grade 7 Math/Science Teacher
Nichole Charbonneau – Grade 8 ELA Teacher
Linda Deveau – Full-time Nurse
Carol Regan – Part-time Guidance Secretary

Additionally, Team Leader positions were re-instated on each of the following interdisciplinary teams:

Grade 7 – Red Team: Erin Sullivan
Grade 7 – Blue Team: Justin Caldarone
Grade 7 – Purple Team: Nate Orie
Grade 8 – Green Team: Erica Ponte
Grade 8 – Orange Team: Jeff Lombard
Exploratory: Angie Vaughn

All Team Leaders attended multiple leadership workshops run by Dr. White and Principal Brogioli.

**The following staff resigned from the Junior High:**
Beth Martin – Guidance Counselor
T.J. Sartori – Grade 7 Science Teacher

**Curriculum and Instruction:**

- Team Changes – Ms. Pat Harriman joined the Blue Team – Grade 7
- We implemented a new Advisory program. Students meet twice a week in their Advisory – (approximately 13 students per group) to work on a variety of team building activities, as well as social emotional, and academic tasks.
- We created a new 2-person Team in grade 7, the Purple Team, in order to reduce the average core academic class size in Grade 7. Mr. Orie taught social studies and ELA, and Ms. Caron taught science and math.
- The math department continued to work with math coach Molly Vokey around differentiation strategies.

**Afterschool Activities:**
Old Rochester Regional Junior High School offers many intramural activities. During the 2015-2016 school year, intramural activities included Girls Field Hockey, Boys/Girls Soccer, Boys/Girls Basketball and Fitness Club. The Boys/Girls Cross Country and Track Team were offered on an interscholastic basis.

Additionally, many students participated in other afterschool activities including Student Council, the Art Club, the Geek Club, Robotics Club, Ping Pong, Yoga, and the drama production of The Princess and the Pea.

**Community Service:**

During 2015/2016 our students were involved in the following projects:

- Annual Thanksgiving Banquet for the tri-town senior citizens – over 90 eighth-graders, 1/3 of the faculty staff and ½ of the cafeteria workers volunteered their time for this annual event. 250 Senior Citizens from the Tri-town area were served.
- Three students, Mary Clare Butler of Mattapoisett, Ryu Huynh-Aoyama of Marion and Benjamin Ritchie of Rochester, represented the Tri-towns at Project 351 in January. They met Governor Baker and participated in community service in Boston.
- Our Grade 8 Orange Team students volunteered their time during a field trip at Gifts to Give in New Bedford.
- The advisory groups of Mrs. Juvinall and Mr. McEloy worked at the Salvation Army in New Bedford.
- A student/faculty basketball game was held on May 26th for the New Bedford Homeless Advocates.

**Survival:**

Approximately 112 students went to Northfield, Massachusetts for a week of survival in the wilderness. The trip was the 43rd trip to Northfield for the Junior High.

**S.C.O.P.E.:** (Supplemental Courses Offering Personal Enrichment)

The remainder of our grade seven students who did not attend Survival took advantage of many educational opportunities in the South Coast. Students had the opportunity to select from a wide variety of valuable and interesting, "hands-on activities" and curriculum related educational field trips such as: Makepeace in Wareham, New Bedford National Park, National Park Freedom Trail – Boston, Skyzone, Mattapoisett YMCA (team building) and a cardboard boat race.

**Opening Day Orientation:**

Students in Grade 7 were introduced to the junior high by attending a modified day here at the junior high. The day was used to help new students transition into the Junior High School by having planned activities and programs. Team building activities were employed to provide students the opportunity to communicate and work more effectively with other students. A cookout was held at the junior high for all grade seven students as an "icebreaker". Grade 8 students met for breakfast before resuming a normal day schedule.

**School Council:**

The Old Rochester Regional Junior High School's School Council met once a month from September 2015 to May 2016. The School Council reviewed the FY 16-17 budget and received updates on the budget process. Information on MCAS/PARCC was provided and parents and

council members were kept abreast of latest State of Massachusetts Department of Education updates. The council reviewed the School Improvement Plan for the 2015-2017 school years as well as reviewing and updating our student handbook.

**Old Rochester Regional Junior High to Senior High Transition:**
In December, Grade 8 students toured the Senior High School and visit with teachers and staff of the high school. In February, Grade 8 Parents attended an ORR High School Information Night.

**Vocational School Visitation:**
In November students in Grade 8 had the opportunity to visit Old Colony Vocational School. (Mattapoisett and Rochester Students). Upper Cape Vocational came to the junior high and gave a presentation to our Marion students. Interested students also had the opportunity to visit Bristol Agricultural School.

**Grade 6 to 7 Student Transition**:
We offered three (3) separate parent meetings in the spring at each of the elementary schools: Superintendent Dr. White, Assistant Principal – Silas Coellner, Guidance Counselor – Ms. DeSousa, and Principal – Kevin Brogioli lead these meetings.

Our guidance counselors visited all three elementary schools in February to begin the transition process. Students in Grade 6 in Marion, Mattapoisett and Rochester were bussed to the Junior High School in June to visit the junior high and to become familiar with the layout of the building. In March we held a "Parent Information Night" especially designed for the parents of our incoming grade seven students. Guidance counselors and administrators were present and ready to answer any questions that parents might have had.

Grade 7 teachers began planning an orientation day to be implemented at the end of the summer prior to the first day of school for the 16-17 school year.

**Initiatives:**

- We maintained our summer reading program where students in grades 7 & 8 were allowed to choose a minimum of one book from a selection of fiction and non-fiction titles. A book discussion was held on their selected title in September.
- "Coffee with the Principal" was held three times during the school year.
- The principal held student roundtables discussions throughout the school year.
- Our annual Magazine Fundraiser earned $4,200.00 in profits for the Jr. High School. Money was used to defray fieldtrip costs, for student celebrations and to purchase equipment.
- With the Mattapoisett Police and School Resource Officer, Matt McGraw, we trained our staff and students in the A.L.I.C.E. program (for school intruder emergencies).

- The school council and staff worked on the creation of a new Mission Statement. The final statement now reads:

***"OUR MISSION IS TO EDUCATE, MOTIVATE, AND HELP STUDENTS NAVIGATE A COURSE INTO THEIR FUTURE"***

We Educate:
Intellectually
Socially
Emotionally
Physically
Ethically

We Motivate:
By making education relevant
By providing opportunities for student talk and group work
By having students problem solve
By giving students choice
By providing students with opportunities to have fun
By praising effort
By being enthusiastic about a subject

We Help Navigate:
By offering guidance during advisory
By exploring career and college options
By working with students to help them make good choices

- The Healthy Tri-Town Coalition met all year and focused on three key areas based on Youth at Risk Survey results: depression, substance abuse, and relational violence. This committee was made up of administrators, teachers, parents, and community members.
- We continued to increase our 1 to 1 technology capability by leasing more chromebooks and carts.
- We implemented no homework night once per month in coordination with all other district schools.

**Student Assemblies:**

- In September, 2015 – School Resource Officer, Matt McGraw, led an ALICE presentation with our 7th grade students and in October, 2015 an ALICE drill took place with Officer Matt McGraw of the Mattapoisett Police Department; several "intruder" scenarios were given to the staff/students with directions on how to react.
- Chris Herren (September, 2015) – A former Durfee basketball star and NBA player spoke to our students on substance abuse, peer pressure and the courage to be one's self. Prior to his presentation, students watched an ESPN video about Mr. Herren as background for his presentation.
- In November, 2015 – Grade 7 students attended the MARC (Massachusetts Aggression Reduction Center) presentation on bullying and cyberbullying. They

learned about the importance of maintaining password secrecy, the seriousness of sexting, and the types of impressions on-line information can leave.

- In November, 2015 – our Guidance Department organized "Career Day". We had 32 individuals speak to our students in small groups about their professional and career paths. Our keynote speaker was Mr. Joseph Noonan, the Executive Vice-President and Chief Legal Officer of the Acushnet Company. He spoke to students about attributes of successful individuals.
- In November, 2015 – Jamele Adams, Dean of Students from Brandeis University, as well as a poet, spoke to our students about diversity and tolerance and had all JHS students writing and reading poetry.
- In April, 2016 – An assembly on "Making Healthy Choices" was presented before both 7th and 8th grade students. Linda Dutil, an Emergency Room Nurse and National Speaker, was the guest speaker.
- 8th Grade students attended an assembly on the Mass. Jury System
- Drug Story Theatre was offered at the High School auditorium on May 16th.

**Music Accomplishments:**

The following music students auditioned for and were accepted into the Southeast District Music Festival. They performed with other musicians from Southeastern Massachusetts Festival held at Taunton High School in March, 2015.

**CHORUS:**
Taylor Amaral
Lilah Gendreau
Zoe Hahn
Isaac Hartley
Lucas Ketchie
Erin Scott

**ORCHESTRA:**
Jacob DeVoe
Emma Gabriel
Patrick Igoe
Joseph Sheridan

**CONCERT BAND:**
Tova Brickley

Respectfully Submitted,

Kevin Brogioli

Kevin Brogioli, Principal

# 2016
# Annual Administrator's Report
# Of the Mattapoisett Public Schools

Submitted By
Rosemary T. Bowman, Principal
Mattapoisett Public Schools

**Student Enrollment & Facilities:**

The opening of the Mattapoisett Schools for the 2015-2016 school year went very smoothly for students and the staff. Enrollment at Center School, including Project GROW was 252 students. The total enrollment at Old Hammondtown School was 229 students. There were eleven (11) new students enrolled during the summer months at Center School and eleven (11) new students enrolled in the summer at Old Hammondtown. Eight (8) students withdrew from Center School over the summer and four (4) from Old Hammondtown. We welcomed fifty-three (53) students into our Kindergarten class. In June seventy-two (72) grade three students left Center School to join the Old Hammondtown School community and seventy-eight (78) grade six students left Old Hammondtown School to join the Old Rochester Regional Junior High School community.

**Personnel:**

Several new staff members were welcomed to the Mattapoisett School District as the new school year began. Miriam Eble is a special education teacher at Old Hammondtown School. Miriam formally taught at the Beverly School for the Deaf and in the New Bedford School System. Bethanie Grant is the School Adjustment Counselor at Old Hammondtown School. Bethanie, a former student at Old Hammondtown School, worked in the New Bedford School System before joining the Mattapoisett School Community. Jenna Tavares, a recent graduate of Bridgewater State University, is teaching grade four at Old Hammondtown School replacing a teacher who has been granted a one-year leave of absence. Alexa Cabral joined the staff at Center School as a grade three teacher replacing Judy Proctor who retired at the end of the school year. Alexa previously taught grade three in the Mashpee School District. Michele Barry joined the grade two teaching team after completing a one-year teaching position in grade two. Karen Farrell has joined the Center School staff as a paraprofessional filling the position made available when Michele Barry acquired the permanent teaching position. Jocelyn Hotte was chosen to fill the one-year substitute position. Jocelyn works with students in grades Kindergarten though grade six. Sarah Gates joined the Mattapoisett School District in March 2015. Sarah is the School Psychologist working three days per week at Center School and Old Hammondtown School. We are delighted to welcome all of these new staff members to the Mattapoisett School District!

On June 20, 2016 the school community bid farewell to two exceptional staff members at Old Hammondtown School. Kris Brammer retired after serving the students in Mattapoisett as a classroom teacher for twenty-seven years. Lynda Duggan retired after thirty-two years facilitating the Old Hammondtown School library. These dedicated professionals truly made an impact on hundreds of students during their years of service. We wish Kris Brammer and Lynda Duggan every happiness as their retirement journey commences. We are very grateful for their decades of service to our school community.

**School Council:**

As a result of the passing of the Education Reform Act of 1993, each school's School Council is now in its twentieth year of operation. The role of the School Council, as defined by law, is to

assist the Principal in identifying the educational needs of the students, review the annual budget of the school, and develop an annual school improvement plan. For the 2015-16 school year, Center School and Old Hammondtown School continues to have a Joint School Council and a Joint School Improvement Plan.
The 2015-2016 members of the Joint School Council of Center School-Old Hammondtown School are:

| | | |
|---|---|---|
| Courtney Aarsheim | Grade One Teacher | Center School |
| Greta Anderson | Art Teacher | Center and Old Hammondtown |
| Rosemary Bowman | Principal | Center and Old Hammondtown |
| Annette Brickley | Parent | Old Hammondtown School |
| Alexa Cabral | Grade Three Teacher | Center School |
| Amy Casi | Grade Five Teacher | Old Hammondtown School |
| Wendy Copps | Parent | Center and Old Hammondtown |
| Karen Farrell | Parent | Center and Old Hammondtown |
| Amy Hartley-Matteson | Parent | Center and Old Hammondtown |
| Joanna Ingham | Parent | Center and Old Hammondtown |
| Greta Anderson | Art Teacher | Center School and Old Hammondtown |
| Audrey Riley | Kindergarten Teacher | Center School |
| Sara Jacobsen | Grade Six Teacher | Old Hammondtown School |
| Carolyn Pawlishen | Grade Four Teacher | Old Hammondtown School |
| Renee Pothier | Parent | Old Hammondtown School |
| Amy Renna | Grade Two Teacher | Center School |
| Kevin Tavares | Associate Principal | Center and Old Hammondtown |

## Professional Development

Teachers and administrators in the school district have worked with the Assistant Superintendent of Curriculum and Instruction, Dr. Elise Frangos, on the following professional development opportunities:

- Ross Greene, noted psychologist in the field of social and emotional learning, met with all staff members in the Old Rochester Regional School District on September 4, 2015. This full professional development day focused on strategies to support students throughout their school day. Ross Greene is the author of the book *Lost at School.*

- On October 7, 2015 all staff participated in professional development opportunities in the district. The main focus for Kindergarten through grade five teachers was Math. Kindergarten teachers worked with Mr. Kevin Tavares focusing on the implementation and pacing of the Kindergarten Math curriculum. The grade one, two and three teachers worked with a consultant from Looney Math Consultants. The grade four and grade five

teachers worked with their grade level partners from Rochester Memorial School. The grade six teachers worked on vertical teams with the grade seven and eight teachers. The grade six professional development day was focused on the specific content areas that they teach.

- Students at each grade level at Center School and Old Hammondtown School are engaged in academic work utilizing Chrome Books. Associate Principal Kevin Tavares and technologist Bill Simmons have done an extraordinary job setting up and providing educational resources to the teachers in order to facilitate the implementation of Chrome Books at the elementary level.
- On January 15, 2016 all grade level teachers participated in professional development sessions focused on Math. All grade levels, Kindergarten through grade six, are using the *GO MATH!* Program in the presentation of math standards at each grade level.
- On Wednesday, February 10, the staff at Center School and Old Hammondtown School participated in professional development opportunities during a two hour collaboration block. Grade six teachers met at ORRJHS and collaborated on curriculum vertical teams; grade four and grade five teachers worked with Sue Wheeler on Chromebooks; grade one, two and three teachers worked on learning centers focused on Math. This PD session was facilitated by grade two teachers Kate Lesniaski and Michele Barry; Kindergarten teachers worked on preparing standards based math materials as presented by the consultant at the January 15 professional development day.

## Student Assessments

### PARCC (Partnership for Assessment of Readiness for College and Careers)

- Students in grades 3, 4 5 and 6 participated the PARCC (Partnership for Assessment of Readiness for College and Careers) assessment in English/Language Arts/Literacy and Mathematics. Students in grades 3-6 participated in this computer assessment, which was given after approximately 90% of the instruction had been delivered. All PARCC assessments are taken online at each grade level (grades three through six).
- The Massachusetts Department of Education recognized Old Hammondtown School and Center School for achieving **LEVEL ONE** status on the **PARCC Assessment.**
- Individual student reports from the Spring 2015 PARCC assessment were mailed to parents of students who are presently in grades four, five and six on December 9, 2015. Each parent received individual student performance information in the areas of English/Language Arts and Mathematics.

### MCAS (Massachusetts Comprehensive Assessment System)

In the spring of 2016 grade five students took the Science and Technology/Engineering MCAS assessment. Grade five students participated in this MCAS assessment using a pencil and paper document. Science and Technology/Engineering is the only MCAS assessment given to the elementary students (grade five only).

### GALILEO

Students in grades three through six at Center School and Old Hammondtown School participated in the Galileo Assessment System (Online) in English/Language Arts and Mathematics (pre and post assessments). All grade five (5) students at Old Hammondtown School also participated in the Galileo *Science* assessment.

## Kindergarten

### Kindergarten Accreditation

The Kindergarten program in the Mattapoisett Public Schools has received accreditation status by the National Association for the Education of Young Children (NAEYC). This prestigious award recognizes the highest level of standards met in a Kindergarten program.

**Kindergarten Program**
The Mattapoisett School System provides a tuition free full day Kindergarten program for all Mattapoisett students. Students must be five (5) years old by August 31 in order to enter the Kindergarten program for that school year.

**Kindergarten Orientation Meetings**
The incoming Kindergarten Parent Informational meeting took place on Tuesday, January 26, 2016 at 6:30 pm. The meeting will be held in the cafeteria at Center School. The Kindergarten teachers presented an overview of the Kindergarten day and the nurse spoke to the parents about the necessary health information that must be submitted to the school office prior to the be Kindergarten registration, for the 2016-2017 took place on Wednesday, February 3 from 3:00 – 5:30 pm and on Thursday, February 4 from 8:45 – 11:00 am. Registration took place in the cafeteria at Center School.

**Meet and Greet – Kindergarten Students**
The Kindergarten students "Meet and Greet" took place on May 16 and May 17, 2016. Parents were given a choice of date and a choice of time for the "Meet and Greet" session. On these days the students worked with the Kindergarten teachers in groups of 8-10 children for approximately forty-five minutes. Students played in small groups, and worked with staff members individually completing tasks demonstrating their understanding of math and literacy concepts.
All of the Kindergarten students were invited to visit the Kindergarten classrooms with their parents on May 18, 2016 from 2:15 pm – 3:00 pm. This is an opportunity for students and their parents to see what the Kindergarten classrooms look like. This visualization will support their transition when school begins in September.

**Kindergarten Report Cards**
Students in Kindergarten receive two progress reports and two report cards each year. The Kindergarten program is in year four of the Massachusetts Kindergarten Entry Assessment Program. Kindergarten teachers report on Kindergarten children's progress using the *Teaching Strategies Gold Reports*. Report Cards are sent home to the parents of all Kindergarten students in January and at the end of the school year.

## Students Activities

**Math Olympiad**
The Math Olympiad team, facilitated by Mrs. Linda Aruri, continues at Old Hammondtown School. The Math competition is a timed challenge focused on solving word problems. The challenge is completed at school and submitted to the Math Olympiad Committee. This math group meets every Tuesday from November through March.

**Art**
Greta Anderson, Art teacher at Center School and Old Hammondtown School, celebrates the creativity of each student with an Art School each spring. Each student, in grades Kindergarten through grade six, has a drawing or project presented in this annual event. The Art Show took place on Tuesday, March 29, 2016.

**After-School Programs:**
Several after-school programs were offered during the school year at Old Hammondtown School. A variety of sports and creative arts opportunities were offered in the fall and in the spring to students in grades three, four, five and six. These programs, supported financially with per course fees, were facilitated by staff members at Old Hammondtown School. This program, facilitated by Michael Bowman and Chad Cabeceiras, was very popular with students from Center School and Old Hammondtown School.

**Grade Six Basketball Game**

A special basketball game took place on Friday, March 18, 2016 at Old Rochester Regional High School. The grade 6 students demonstrated their basketball talents in this game against the Old Hammondtown School staff. The spirit and athletic ability of the staff members and students was evident throughout this exciting game!

**Hour of Code**

During the week of December 7, 2015 students in grades Kindergarten through grade six participated in the "Hour of Code" during their computer class with Ms. Lourenco. This specialized work introduces the students to the art and science components of programming in technology.

**"BOK" Program**

Mr. Chad Cabeceiras, Physical Education teacher, started the "Bok" program at Center School in March 2016. This exercise program for students took place from 7:30 – 8:15 am on Tuesdays and Thursdays at Center School. Parent volunteers supported students in this program sponsored by the Reebok Corporation.

**Field Day Events**

Field Day events were held on Friday, June 3, for students at Old Hammondtown School. Field Day for students in grades Kindergarten, grade one, grade two and grade three took place on Tuesday, June 7. The format of the field day at each school included multiple "Stations" each focused on a different activity. Staff members and volunteers were at each "Station" to guide and support the students. The Mattapoisett YMCA donated a piece of play equipment which was included as one of the Field Day "Stations". Representatives from the YMCA will be at each school on Field Day to support the students. Student volunteers from Old Rochester Regional High School facilitated sport stations at each of the schools during Field Day. Each grade level wore their special color t-shirt for this great event.

**Musical Performances**

- Schools were closed on November 11, in honor of Veterans' Day. A special program will be held at Old Hammondtown School at 11:00 am honoring all Veterans. The Old Hammondtown School Band and members of the Grade Four Chorus and the Old Hammondtown School Select Chorus provided the musical component of the program.
- The **Old Hammondtown School Holiday Performance** took place on Wednesday, December 9. The Old Hammondtown School Concert Band, Jazz Band, Grade Four Chorus and Select Chorus, under the direction of Willow Dowling and Emily LaFleur, entertained a capacity crowd.
- Center School's annual holiday performance, *"Twinkle and Shine"*, was presented on Tuesday, December 22 for families and members of the community at 9:30 am in the Center School gym. The students from Old Hammondtown School will attend an afternoon performance on Monday, December 21, 2015.

We extend our deepest thanks to all our families for your heartwarming support at each of our school's musical presentations. Your presence is an incredible confirmation of the family spirit at Center School and Old Hammondtown School. This performances was directed by Mrs. Willow Dowling at Center School and Mrs. Emily LaFleur at Old Hammondtown school.

On Wednesday April 29, 2015 the Instrumental Music Department at Old Hammondtown School presented a "Musical Cabaret" in the cafetorium at Old Hammondtown School. Coffee and desserts were available to purchase. Parents also put together special baskets, which were raffled off at the Cabaret. This special evening was a huge success!

The Old Hammondtown School Jazz Band participated in the Massachusetts Association for Jazz Education competition on May 7, 2015. The band performed selections for a panel of judges and participated in a clinic with an adjudicator where the strengths and weaknesses of the ensemble were shared with the group.

The Instrumental and Choral Concert at Old Hammondtown School was held on Thursday, June 2 at 6:30 pm. Family members were invited to attend this special performance.

## Mattapoisett PTA – School Programs

Over the years funding from the Mattapoisett PTA has provided valuable services and programs, which have enriched student experiences at each grade level. A very large part of the Mattapoisett PTA budget is devoted to the Arts and Humanities. The students have experienced many multicultural events and programs. Programs are linked to the specific curriculum being taught in each particular grade. Programs presented this year are:

- Scholastic Book Fairs, sponsored by the Mattapoisett PTA, were held at Old Hammondtown School and Center School. Mrs. Monica Whalley facilitated the Book Fair at Old Hammondtown School during the week of October 13, 2015. Mrs. Kerri Besancon, chairperson for the Book Fair at Center School, has scheduled the Book Fair during the week of November 2, 2015. The Mattapoisett PTA donates all of the funds raised through the Book Fairs the libraries at each school
- Mother Goose visited the Kindergarten and Project GROW students telling lively stories and bringing nursery rhymes to life – all while supporting creative thinking, language development and emerging literacy skills.
- Grade four students participated in a Museum of Science Boston ("MOSB") Traveling Program entitled "Geology: Rock Detectives". The children worked together identifying various rocks and minerals using "hands-on" observations and experiments.
- Grade three students learned about the daily life of the Wampanoags in the 17th century participating in a program entitled "People of the East".
- Grade five students at Old Hammondtown were treated to another MOSB traveling Program entitled Sounds of Science. The students rocked out to the science of vibration, sound and music!
- In March, storyteller Karen Chase returned to Center School to mesmerize the first graders with her stories from around the world. Grade two students also participated in a poetry workshop presented by Lyn Littlefield Hoopes. Her poems are inspired by nature and the students love her creativity!
- On Tuesday March 8, The New Bedford Ballet presented the "Snow Queen" for the Center School students. The performance was outstanding. The participants were junior and senior high students representing various schools in the New Bedford area. The Mattapoisett PTA and the Mattapoisett Cultural Grant supported this performance.
- On March 23 the grade three students will participated in a special program facilitated by the Boston Museum of Science titled: "Electromagnetism." The Mattapoisett PTA funded this program.
- "Staff Appreciation Day", sponsored by the Mattapoisett PTA, was celebrated in the schools on Tuesday, May 5, 2015. The Mattapoisett PTA, with the support of our extraordinary parents, made this special day a reality.
- The grade three students enjoyed activities at the Mattapoisett YMCA on Thursday, June 16. The Mattapoisett PTA sponsored this event. Center School Yearbooks were shared in the afternoon with time to "sign" this special book filled with pictures of all of the students and staff at Center School.
- In June the Mattapoisett PTA sponsored a "Buy One-Get One" (BOGO) Scholastic Book fairs at Center School and Old Hammondtown School. Students received one free book for every book they purchased. A great way to start their summer break!

## Community Outreach

### Community Service Project

The students at Center School and Old Hammondtown School worked on the annual PTA Senior Citizen Community Service Program. This special project, funded by the Mattapoisett PTA, has been shared with our senior citizens for the past eighteen (18) years. Special baskets were delivered to the homes of 145 Senior Citizens, The theme for 2016 was: "Celebrating May Day in Mattapoisett". Students at each grade level created the projects for the Senior Citizen gift baskets. The project was facilitated by the board members of the Mattapoisett PTA under the direction of Lisa Wright.

**Mattapoisett Land Trust**
On April 7, 2016 the students in grade three attended a program at the Buzzards Bay Coalition and the New Bedford Whaling Museum. The Mattapoisett Land Trust paid all admission fees and the cost of the bus transportation. Ellyn Flynn, education coordinator for the Mattapoisett Land Trust, organized this field trip for our grade three students. Specific areas of study included:

- "**Watershed Walk:** At this station, the students became familiar with the structure of a watershed and the function of different surface types within it. The students were taught about the Buzzards Bay watershed by exploring the Richard C. Wheeler Bay Learning Center and performed percolation tests outside to compare how different surfaces in our watershed absorb (or don't absorb) water.
- **Hi-Lo Hunt:** At this station, the students were outside using their senses and simple instruments to observe the local environment and discover various physical factors. They searched for extremes in temperature, moisture, and light in the Custom House Square Park."
- At the New Bedford Whaling Museum the students focused on the study of whales. "Exhibits and participatory investigations will assist students in comparing and contrasting whales to humans. They also spent time in the skeleton learning station and had the opportunity to climb aboard the world's largest ship model."
- On Wednesday, June 1, the grade six students traveled to Cuttyhunk to visit the students at the Cuttyhunk School. Throughout the school year the students of the Cuttyhunk Elementary School have shared educational experiences with the grade six students through visits to OHS and through the use of technology. Ben Squire, grade six science teacher, has coordinated these visits and shared technology experiences. The principal of the Cuttyhunk Elementary School organized various activities and presentations for the students to participate in during this very special field trip. Residents of Cuttyhunk facilitated each of the presentations. The Mattapoisett Land Trust provided financial support for this field trip and several members joined the students on this incredible trip.

**Mattapoisett Public Library**
Mrs. Jeanne McCullough from the Mattapoisett Public Library met with all of the students at Old Hammondtown School in January to discuss the "Quahog Book Award Program" which was offered at the public library. This program encourages student reading in grades three through six. Students at each grade level can read from a list of 10 selected titles, and vote on their favorites. Four awards were given at each grade level at the conclusion of the program.

In June, Mrs. Linda Burke and Mrs. Jeanne McCullough, from the Mattapoisett Public Library, introduced the summer reading program to the students from Center School and Old Hammondtown School. A special summer "Reading Calendar" was sent home with all students. Summer reading efforts were recognized in the fall with a "Reading Wall of Fame" at each of the schools and special events held throughout the summer at the Mattapoisett Public Library.

**New Bedford Symphony Orchestra**
Terry Wolkowicz, education coordinator for the New Bedford Symphony Orchestra, visited the grade three students at Center School to present the program, *Adaptation in Music*. "Adaptation in music is often referred to as thematic development or transformation, is described as a gradual, structural change of a musical idea throughout a piece of music. Using vivid examples of classical music performed live by NBSO musicians, the *Learning in Concert* program will trace the evolution of a musical idea as it is transformed and adapted throughout a piece of music. By changing the motion of a melody from steps to skips to leaps, from low to high, or gradually accelerating or slowing the rhythmic motion, composers can gradually transform the form, structure and motion of a musical idea as it unfolds throughout a piece of music."
All of the grade three students were given the opportunity to attend a special concert by the NBSO at the Zeiterion Theatre in March, 2016. This extraordinary program has truly made a

lasting impression on our grade three students. We are grateful for Terry Wolkowicz's for her outstanding presentation of this program. This presentation was funded by the Mattapoisett PTA.

**Flag Day Celebration**

Flag Day was celebrated on Tuesday, June 14, 2016 at Center School with all of the students from Center School and Old Hammondtown School in attendance. Members of the Florence Eastman American Legion were in attendance and presented the Flags at this special celebration, which will be held outside near the flagpole on Church Street. The Old Hammondtown Band played two patriotic songs and students shared poems and sang patriotic songs at this special Flag Day ceremony.

**Senior Citizen Recognition**

The Third Graders honored our Senior Citizens with an appreciation breakfast at the end of the school year. Parents of the grade three students donated all of the items that were served as part of this special breakfast. The theme for this year was, "Famous American Breakfast." Each student in grade three completed a research project on a Great American Hero. On the day of the Senior Citizen Breakfast students dressed up as the person they had studied and shared various facts that they had learned about this American Hero with the Senior Citizens that they were serving. The Grade Three Chorus, under the direction of Mrs. Willow Dowling, sang patriotic songs to entertain the guests at the Great American Breakfast. The response from our guests was very gratifying and we received a number of thank you notes from Senior Citizens to our students. A huge "Thank-you" to all of the parents of our grade three students for their outpouring of generosity in donating all of the food for the Senior Citizen "Great American Breakfast".

## Student Transition Opportunities

**Grade Three To Grade Four**

On June 8, 2016 the grade three students visited Old Hammondtown School. The students had lunch at Old Hammondtown School. In the afternoon they had the opportunity to visit all of the grade four classrooms and attend the Old Hammondtown School Drama Club production.

**Grade Six To Grade Seven**

Superintendent White and Principal Kevin Brogioli met with the parents of the grade six students on Tuesday, February 9 at 6:30 pm at Old Hammondtown School. Information regarding the Junior High School and student transition from grade six to grade seven was shared with the parents. All grade six students had the opportunity to tour and have lunch at Old Rochester Regional Junior High in the beginning of June.

# Old Rochester Regional School District
# Massachusetts Superintendency Union #55

## Superintendent's Annual Report
## 2015-2016

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# MATTAPOISETT PLANNING BOARD

## Town Report 2016

Planning Board meetings are held on the first and third Monday of each month, starting at 7:00 P.M. in the Town Hall Conference Room.

The Board received requests from several subdivisions to amend the Special Permit to allow for trash pickup under the Town contract.

The Board acted on: eleven (11) Form A; "Application for Endorsement of a Plan Believed Not to Require Approval", eleven (11) "Application for a Scenic Road Hearing" in conjunction with the Town Tree Warden Mr. Roland Cote, one (1) Amendment to "Certificate of Approval of Site Plan Review", one (1) Form C; "Application For Approval of A Definitive Plan", one (1) Preliminary Plan Hearing, and three (3) Driveway Approvals.

The Board accepted the resignations of Mr. John Mathieu and Mrs. Mary Crain. The Board welcomed two new members Ms. Gail Carlson and Ms. Janice Robbins to fill the unexpired terms.

Long time Planning Board Secretary Tammy Ferreira resigned her position. Mary Crain was hired to become Planning Administrator.

The Board would like to extend its appreciation to Mr. Barry Denham, Mr. Roland Cote, Town Counsel Mr. Jonathan Silverstein, the Selectmen, Town Clerk and all other Town Departments and Committees for their assistance during the past year.

Respectfully submitted,

MATTAPOISETT PLANNING BOARD
*Thomas M. Tucker, Chairman*
*Karen J. Field*
*Nathan C. Ketchel*
*Gail V. Carlson*
*Janice Robbins*

# PLYMOUTH COUNTY COOPERATIVE EXTENSION
# ANNUAL REPORT

**July 1, 2016 - June 30, 2017**

The role of Plymouth County Cooperative Extension is to deliver research-based information to Plymouth County residents through non-formal methods. The Plymouth County Extension staff work on behalf of Plymouth County residents, in concert with UMass Amherst faculty and Extension staff, and the United States Department of Agriculture, to provide valuable information in the program areas of 'Agriculture and Landscape' and '4-H Youth and Family Development'. The Extension System is supported by County, State and Federal funds, and operates under Federal and State laws and agreements. Local citizens, appointed by the Plymouth County Commissioners, serve as Plymouth County Cooperative Extension Trustees, directing the overall program. Volunteer advisory groups work with Extension staff on developing programs.

Cooperative Extension resources and programs for Plymouth County residents include: 4-H Science and Technology workshops in the areas of embryology, general science and plant science; accredited overnight 4-H summer camps; 4-H animal science summer day-workshops; 4-H Life Skills Training, 4-H Community Service Projects, 4-H Public Speaking Training, 4-H Babysitting Program and 4-H partnerships with local farms and agricultural enterprises including the Marshfield Agricultural Society, Plymouth County Farm Bureau and Plymouth County Grange. New research findings are translated into practical applications and shared with residents and communities through workshops, lectures, conferences, office visits, phone calls, field demonstrations, radio, television, local libraries, technical assistance, and newspaper articles. Publications such as newsletters, booklets, and fact sheets bring information directly to those who need it. Additional information is delivered through UMass-Amherst Center for Agriculture and Extension web access www.ag.umass.edu

**Members of the Plymouth County Extension Staff:**

Molly Vollmer, Director Plymouth County Extension/ Extension Educator
Valerie Schell, Extension Educator, 4-H Youth and Family Development Program
Evelyn Golden, Program Assistant, 4-H Youth and Family Development Program
Blake Dinius, Entomologist, Tick and Insect Education Program (hired Aug '17)
Cathy Acampora, Administrative Assistant

**Board of Trustees:**

John Burnett Jr. –Whitman
Jeff Chandler – Duxbury
John Hornstra, Norwell
Aylene Calnan- Hingham
Meghan C. Riley –Chairman, Whitman
John Illingworth- Abington
Victoria Morris, Bridgewater
Janice Strojny, Middleboro

Daniel Pallotta, Plymouth County Commissioner - Hanover

The Plymouth County Extension office is located at 44 Obery Street, Plymouth, MA 02360 (781-293-3541; fax: 774-773-3184)

## REPORT OF PLYMOUTH COUNTY MOSQUITO CONTROL PROJECT

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2016.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2016 season began dry with a low water table, dry conditions increased into the summer season. Efforts were directed at larval mosquitoes starting with the spring brood. We ground larvicided 4,600 acres and aerial larvicided 15,432 acres and this was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began on June 1, 2016 and ended on September 9, 2016. The Project responded to 13,775 requests for spraying and larval checks from residents covering all of the towns within the district.

In response to the continued threat of mosquito borne diseases in the district, we increased our surveillance trapping, aerial and ground larviciding, and adult spray in areas of concern to protect public health.

Massachusetts Department of Public Health has developed an "Arbovirus Surveillance and Response Plan" for the state. The Plan creates a system which estimates the human risk for contracting Eastern Equine Encephalitis and West Nile using several factors including the number of infected mosquitoes. Based on guidelines defined by the Plan, all towns in Plymouth County Mosquito Project were at the "Low Level Risk" for Eastern Equine Encephalitis. We are pleased to report that in 2016 there were no human, or horse EEE cases in the district. There were 3 pools of mosquitoes found to be infected with EEEV. They were in the following towns: Kingston, Middleboro, and West Bridgewater.

West Nile Virus was not found within the district. All towns within the district remained at the "Low Level Risk" category for West Nile Virus. We are also pleased to report that in 2016 that there were no human or horse West Nile Virus cases in Plymouth County Mosquito Control district. As part of our West Nile Virus control strategy a total of 47,391 catch basins were treated with larvicide in all of our towns to prevent WNV.

The Health threat of EEE and WNV continues to ensure cooperation between the Plymouth County Mosquito Control Project, local Boards of Health and the Massachusetts Department of Public Health. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on Massachusetts Department of Public Health website.

In conjunction with the MDPH we began a trapping program to monitor *Aedes albopictus* expansion in the state. *Ae. albopictus* is an introduced mosquito that has the potential to become a serious pest and a vector of disease. The mosquito has been present in the Massachusetts since 2009. The larvae live in containers and are closely linked with human activity. They are especially associated with used tires. In mid-summer the mosquito was detected in the District for the first time. We think the population is small, but expect the mosquito to spread. As a result, we plan to expand our *Ae. albopictus* surveillance program.

The figures specific to the town of Marshfield are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Marshfield residents.

Insecticide Applications: Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present. In Marshfield 225 larval sites were checked.

During the summer 2935 catch basins were treated in Marshfield to prevent the emergence of *Culex pipiens,* a known mosquito vector in West Nile Virus transmission.

Our staff treated 2147 acres using truck mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

Water Management: During 2016 crews removed blockages, brush and other obstructions from 6370 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito production. This work, together with machine reclamation, is most often carried out in the fall and winter.

Mosquito Survey: Our surveillance showed that the dominant mosquitoes throughout the district were generally *Coquillettidia perturbans* and *Culex pipiens/restuans*. In the Town of Marshfield the three most common mosquitoes were *Culex pipiens/restuans, Oc. cantator*and *Cq. perturbans.*

We encourage citizens or municipal officials to visit our website at www.plymouthmosquito.org or call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Stephen Gillett
Superintendent

Commissioners:
John Kenney, Chairman
Michael F. Valenti, Vice-Chairman
Cathleen Drinan
John Sharland-Secretary

Public Health
Prevent. Promote. Protect.

# TOWN REPORT 2016

## PUBLIC HEALTH NURSING SERVICES

The Public Health Nurse (PHN) is an agent of the Board of Health (BOH). Public health nursing services are sponsored by the BOH and provided free of charge to Mattapoisett residents of all ages. To contact the PHN, please call the Public Health Nursing Office at 508-758-4118. **To receive a call-back, please leave a message including your call-back number. Calls are returned Monday - Friday within 24 hours.** The Public Health Nursing Office is located in the same building as the COA at Center School,17 Barstow Street.

### Nursing Care

Walk-in Clinic (Tuesdays and Thursdays 10:00 am - 12:00 noon and Monday - Friday by appointment).
Home Visits (In-home health consultation for homebound residents and residents with limited mobility).
Wound Assessment and Dressing Change.
Blood Pressure and Blood Sugar Monitoring.
Safe Sharps Program (Safe disposal of needles and syringes. Free replacement sharps containers).
Tuberculosis (TB) Screening (Mantoux skin test).
Individual and Family Health Consultation/Assessment/Referral/Liaison.
Administration of Routine Adult Vaccinations (State-supplied vaccine, when available).
Vitamin B12 and Allergy Injections (As prescribed).
Annual Flu Vaccination Clinic (In collaboration with the Southcoast Wellness Van).
Health and Nutrition Information.
"NurseLink" (Clinical liaison/Access to care).

### Maternal/Child Health

Breastfeeding Support and Newborn Care Guidance (Home visits and/or telephone consultation).
"Welcome Baby!" (Linkage to community resources).

### Communicable Disease Prevention

The PHN is trained in the use of MAVEN, a secure, on-line communicable disease surveillance and management program administered by the Massachusetts Department of Public Health. In accordance with Commonwealth of Massachusetts Regulations 105 CMR 300.00, communicable disease interventions include ongoing monitoring, tracking, prevention and control measures to help protect residents from exposure to communicable diseases. **To assist with disease control and prevention efforts, please return calls from the PHN at your earliest convenience. Thank you.**

## Emergency Preparedness and Response

Participates in meetings, trainings and capability drills.
Assists in the development and delivery of risk communication messaging.
Serves as the Public Information Officer (PIO) for health related emergencies.
Reviews and advises on Emergency Dispensing Site plans.
Serves as the Mattapoisett Unit Leader for the Middleborough Area Medical Reserve Corps (MAMRC).
Recruits medical and non-medical community-based disaster response volunteers.
**Interested in volunteering? Please contact the PHN at 508-758-4118.**

## Community Outreach

Weekly health clinic and home visits for residents of the Mattapoisett Housing Authority.
Participation at community health fairs and health related events.
Collaboration with community members and local and regional stakeholders to promote health and wellness initiatives and policy reform.
Supervision of students. *Special thanks to Julia Corey, BA (2019), Wheaton College for her assistance with community outreach and education related to the safe storage and disposal of needles, syringes and prescription medications.*

## Office Management

Clinical supplies inventory and ordering.
Medical records.
Contractual services.

## Professional Affiliations and Partnerships

Massachusetts Association of Public Health Nurses: President 2015-2017.
Middleborough Area Medical Reserve Corps: Unit Leader.
Plymouth County Emergency Preparedness Coalition: Member.
Organization of Nurse Leaders: Board of Directors.
MA Action Coalition: Leadership Team member.
Healthy Tri-Town Coalition: Member.
MA Opioid Addiction Prevention Coalition: Member.

*A sincere thank-you to all volunteers, staff, Town departments and community partners who assist and support the Office of Public Health Nursing Services throughout the year. I would especially like to thank the Mattapoisett Lions Club, and the following individuals: Joan Manchester, R.N., Ellen Murphy, R.N., Diane Chimowitz, R.N., Judy Anthony, Pat Shea.*

Respectfully submitted,
Amanda Stone, R.N.
Public Health Nurse

## Mattapoisett Recreation Department

Director: Greta Fox

Chairperson: Jeanne O'Brien

Committee Members: Charles Rider, Michael Moreau, Brett Fortin, Robert Gardner, Alison Van Kueren, Jennifer Janicki, Peter Brzezinski

The mission of Mattapoisett Recreation is to create diverse recreational opportunities to increase the social, cultural, and physical well-being of its residents and visitors. 2016 was a successful year for the department as many new programs were offered and the number of engaged community members increased.

To further our mission and to make sure all community members have access to our programming, we provide financial aid to those that require it. Over $4000 in scholarships were awarded in 2016.

**New programs introduced in 2016:**

Yoga taught by Lynda Jacobvitz- a certified Yoga instructor who specializes in youth yoga and introduces songs and games into the curriculum. 4 sessions were offered including summer outdoor yoga.

Volleyball Program run by Craig Letourneau the Head Coach for Wheaton College. The session was geared towards 6-8th Grade students planning to play high school volleyball.

LEGO Engineering This program (offered thru a partnership with Bristol Community College) brought LEGOs to a whole new level for children in Grades 1-6. Participants enjoyed building robots and other vehicles using gears and motors.

Sweet Treats Candy making A seasonal offering that gave participants the opportunity to make different type of candy and treats to share and give as holiday gifts.

Fencing Offered thru a partnership with Blackstone Valley Fencing Academy. This program gave participants the opportunity to learn the art of Fencing with all gear and equipment provided.

**Other programs offered throughout the year:**

Center Stage Kids-Drama, Gymnastic and Tumbling-through Bay State Gymnastics Academy, Crafting-sessions every season, Tennis Lessons- Spring, Summer and Fall sessions, Golf Lessons at The Bay Club-Spring, Summer and Fall sessions.

**Seasonal Sports offered:**

Flag Football was a huge success as participant numbers more that doubled since program started 2 seasons ago. Over 100 participants attended the 8 week session that concluded with a pizza party and "Under the Lights Game" at Old Rochester Regional High School football Field.

Basketball Clinics and leagues were offered for Kindergarten through Junior High level. Over 270 children participated. For Grades 3-6 MATTREC combined with Marion Recreation to form a Tri-Town League that had 16 teams that practiced and played games in all of the Tri-Town schools.

Field Hockey A volunteer run program by former ORR players. Offered to girls in Grades 3-8.

Our sports clinics and leagues are largely run and coached by community volunteers and student volunteers. We could not offer the affordable opportunities that we do without the help of these wonderful community members!

**Seahorse Explorers Summer Camp:**

A new camp director Erin Feeney was hired for the 3rd summer of Seahorse Explorers. Erin's strong STEM background was a huge bonus to the program as many science and nature activities were added. Also new in 2016 were field trips and a partnership with Mad Science of Southeastern MA. A great summer experience for children ages 4-12yrs. with a 20% increase in participation.

**One week Summer Camps offered:**

Shooting Stars Girls Basketball Camp run by Julie Letourneau a Div II basketball player that also played professionally in a European league.

Boys Competitive Basketball Training Clinic offered by Brian Rudolph a Div. I player and Assistant coach for UMASS Dartmouth Men's Basketball.

Nature Explorers Camp hosted by Marion Natural History Museum. Participants enjoyed a week of exploring Mattapoisett's unique natural areas- shoreline and forests.

**Town Beach:**

Jane Finnerty was brought on as Town Beach Supervisor and Recreation Administrator. Jane brought years of aquatic experience from former positions as both Program and Aquatic Director for YMCA Southcoast. New safety and training measures were implemented at the beach and a kayak was acquired for lifeguard usage and raft supervision. The format for swim lessons was changed and proved to be a vast improvement that increased participation and success of program.

Future plans for MATTREC include free self-defense workshops, Bicycle safety clinic in partnership with the Friends of the Mattapoisett Bike Path, Dodgeball clinic, Aquaerobics for adults, and kayak excursions. As our mission statement says we are always looking to offer new and diverse programs. Please email us at mattrec@mattapoistt.net or call us at 508-758-4548 with any program suggestions or feedback.

ACCOUNTING DEPARTMENT

The Town Accountant's office is committed to maintaining the key financial records of the Town of Mattapoisett. These records verify that the town's monies are collected and disbursed in accordance with the municipality's financial policies and the Massachusetts General Laws.

The financial records are based on information recorded using the Uniform Municipal Accounting System (UMAS) so as to conform to the Generally Accepted Accounting Principles (GAAP).

The following statements are herewith submitted to show the town's financial condition for fiscal year 2016.

- Statement of Expenditures – Budget versus actual for the general fund and enterprise funds.
- Statement of Revenues – General fund, enterprise funds and state receipts.
- Revenues – Estimated versus actual for the general fund, enterprise funds and state receipts.
- Combined Balance Sheet - all funds

*Respectfully Submitted,*

*Heidi A. Chuckran, CPA*
*Certified Public Accountant*

*Wendy Travers*
*Administrative Assistant*

# Town of Mattapoisett

Schedule of Expenditures
FY 16 Budget vs Actual

| Account | Original Budget | (-) Encumbrances 6/30/2015 | (-) C/O Articles 6/30/2015 | Special Articles | Transfers | Final Budget | YTD Total expenditures | (-) Encumbrances 6/30/2016 | (-) C/O Articles 6/30/2016 | Unencumbered Unexpended |
|---|---|---|---|---|---|---|---|---|---|---|
| **Appropriations** | | | | | | | | | | |
| **General Government** | | | | | | | | | | |
| *Operating budget* | | | | | | | | | | |
| Elections/Town Meeting | 14,016.00 | 608.41 | | | | 14,624.41 | 10,697.20 | - | | 3,927.21 |
| Moderator | 230.00 | | | | | 230.00 | 230.00 | | | - |
| Selectmen | 221,052.00 | 450.27 | 142,469.33 | 170,079.02 | 3,700.00 | 537,750.62 | 380,159.96 | - | 119,681.05 | 37,909.61 |
| Finance Committee | 700.00 | | | | | 700.00 | 286.00 | | | 414.00 |
| Reserve Fund | 100,000.00 | | | 45,000.00 | (128,996.00) | 16,004.00 | - | | | 16,004.00 |
| Capital Needs | 250.00 | | | | | 250.00 | 71.00 | | | 179.00 |
| Accounting | 118,526.00 | | | | | 118,526.00 | 119,758.28 | | | (1,232.28) |
| Assessors | 166,945.00 | 29.50 | 27,226.33 | 50,000.00 | 1,677.00 | 245,877.83 | 181,426.26 | - | 40,034.02 | 24,417.55 |
| Treasurer/Collector | 189,319.00 | | | | 7,500.00 | 196,819.00 | 194,447.97 | | | 2,371.03 |
| Legal Counsel | 70,000.00 | 192.49 | | | 41,251.00 | 111,443.49 | 89,233.62 | | | 22,209.87 |
| Computer Expenses | 103,830.00 | | | | | 103,830.00 | 95,600.36 | - | | 8,229.64 |
| Tax Title Foreclosure | 10,550.00 | 53.41 | 6,295.08 | | | 16,898.49 | 568.41 | - | 6,295.08 | 10,035.00 |
| Town Clerk | 148,665.00 | | | | | 148,665.00 | 146,469.72 | 989.41 | | 1,205.87 |
| Conservation Commission | 20,344.00 | | | | 2,810.00 | 23,154.00 | 20,198.94 | | | 2,955.06 |
| Planning Board | 20,914.00 | | | | 2,178.00 | 23,092.00 | 19,428.97 | 200.00 | | 3,463.03 |
| Appeals Board | 22,103.00 | | | | | 22,103.00 | 20,585.21 | | | 1,517.79 |
| Records Management | 5,500.00 | | | | | 5,500.00 | 5,879.86 | | | (379.86) |
| Public Building & Property Maint. | 62,500.00 | 867.88 | 18,281.89 | 50,396.00 | 26,494.00 | 158,539.77 | 140,132.71 | - | 18,406.15 | 0.91 |
| Collector of Bonds - Insurance | 950.00 | | | | | 950.00 | 950.00 | | | - |
| Town Reports | 1,000.00 | | | | | 1,000.00 | 464.65 | | | 535.35 |
| Auditing | 24,000.00 | | 300.00 | - | | 24,300.00 | 23,975.00 | | 300.00 | 25.00 |
| Bank Charges | 4,500.00 | | | | | 4,500.00 | 3,000.00 | | | 1,500.00 |
| Commissions on Disabilities | 500.00 | - | - | - | - | 500.00 | - | - | - | 500.00 |
| **Total General Government** | **1,306,394.00** | **2,201.96** | **194,572.63** | **315,475.02** | **(43,386.00)** | **1,775,257.61** | **1,453,564.12** | **1,189.41** | **184,716.30** | **135,787.78** |
| **Public Safety** | | | | | | | | | | |
| Police | 1,951,954.00 | 2,955.04 | 30,823.78 | 132,823.79 | 10,205.00 | 2,128,761.61 | 2,064,520.69 | 1,378.94 | 51,452.62 | 11,409.36 |
| Fire | 410,114.00 | 5,772.27 | 139,023.97 | 55,000.00 | | 609,910.24 | 594,986.06 | 958.50 | 21,535.30 | (7,569.62) |
| Ambulance | 349,340.00 | 1,935.38 | | - | | 351,275.38 | 312,394.49 | 1,302.58 | | 37,578.31 |
| Building Inspection | 198,351.00 | 30.00 | | | 12,391.00 | 210,772.00 | 210,757.82 | - | | 14.18 |
| Sealer of Weights/Measures | 3,679.00 | | | | | 3,679.00 | 3,077.18 | | | 601.82 |
| Herring | 821.00 | | | | | 821.00 | 821.00 | | | - |
| Tree Warden | 19,273.00 | | | | | 19,273.00 | 19,457.63 | | | (184.63) |
| Care of Shade Trees | 13,500.00 | | | | | 13,500.00 | 13,134.39 | | | 365.61 |
| Shellfish Propagation | 8,300.00 | 4,600.00 | | | | 12,900.00 | 3,611.63 | - | | 9,288.37 |
| Natural Resources | 67,074.00 | 90.00 | - | - | | 67,164.00 | 67,773.24 | - | - | (609.24) |
| **Total Public Safety** | **3,022,406.00** | **15,382.69** | **169,847.75** | **187,823.79** | **22,596.00** | **3,418,056.23** | **3,290,534.13** | **3,640.02** | **72,987.92** | **50,894.16** |
| **Education** | | | | | | | | | | |
| School Committee | 2,350.00 | | | | | 2,350.00 | 2,350.00 | | | - |
| Old Rochester Regional Assessment | 4,478,120.00 | | | | | 4,478,120.00 | 4,478,120.00 | | | - |
| ORR Debt | 460,600.00 | | | | | 460,600.00 | 460,600.00 | | | - |
| Old Colony Reg. Vo. Tech. Assessment | 479,941.00 | | | | | 479,941.00 | 479,941.00 | | | - |
| Local Schools Budget | 6,098,108.00 | 545,285.24 | 4,006.80 | | - | 6,647,400.04 | 5,886,530.36 | 477,034.08 | 77,318.00 | 206,517.60 |
| Special Education Outplacement | 287,642.00 | | | - | | 287,642.00 | 287,642.00 | | | - |
| Capital Equipment Outlay | 102,000.00 | | | | | 102,000.00 | 102,000.00 | | | - |
| 7-12 Transportation Expense | 200,626.00 | - | - | - | - | 200,626.00 | 195,757.26 | - | - | 4,868.74 |
| **Total Education** | **12,109,387.00** | **545,285.24** | **4,006.80** | **-** | **-** | **12,658,679.04** | **11,892,940.62** | **477,034.08** | **77,318.00** | **211,386.34** |

**Town of Mattapoisett**
Schedule of Expenditures
FY 16 Budget vs Actual

| Account | Original Budget | (-) Encumbrances 6/30/2015 | (-) C/O Articles 6/30/2015 | Special Articles | Transfers | Final Budget | YTD Total expenditures | (-) Encumbrances 6/30/2016 | (-) C/O Articles 6/30/2016 | Unencumbered Unexpended |
|---|---|---|---|---|---|---|---|---|---|---|
| **Public Works** | | | | | | | | | | |
| Engineering Fees/Service | 5,000.00 | | | | | 5,000.00 | 4,816.59 | | | 183.41 |
| Highway Department | 561,765.00 | | 53,437.37 | 259,437.37 | 40,028.00 | 914,667.74 | 817,561.04 | | 89,523.38 | 7,583.32 |
| Street Sign/Road Painting | 19,500.00 | | | | | 19,500.00 | 19,425.45 | | | 74.55 |
| Snow & Ice Removal | 80,000.00 | | | - | 11,776.00 | 91,776.00 | 96,630.15 | | | (4,854.15) |
| Street Lighting | 49,000.00 | | | | 3,704.00 | 52,704.00 | 41,818.24 | 8,179.77 | | 2,705.99 |
| Waste Collection & Disposal | 248,337.00 | | | | | 248,337.00 | 248,336.64 | | | 0.36 |
| Town Disposal | 123,000.00 | | | | | 123,000.00 | 56,238.17 | | | 66,761.83 |
| Recycling | 148,213.00 | 6,075.36 | | | | 154,288.36 | 154,288.32 | - | | 0.04 |
| Hydrant Rental | 1,680.00 | | | | | 1,680.00 | 1,680.00 | | | - |
| Cemetery | 3,500.00 | - | - | - | - | 3,500.00 | 1,200.00 | - | - | 2,300.00 |
| **Total Public Works** | **1,239,995.00** | **6,075.36** | **53,437.37** | **259,437.37** | **55,508.00** | **1,614,453.10** | **1,441,994.60** | **8,179.77** | **89,523.38** | **74,755.35** |
| **Human & Health Services** | | | | | | | | | | |
| Board of Health | 121,667.00 | | | | 50.00 | 121,717.00 | 120,103.79 | | | 1,613.21 |
| Public Health Nurse | 76,729.00 | | | | | 76,729.00 | 76,871.91 | | | (142.91) |
| Council on Aging | 116,555.00 | | | | | 116,555.00 | 106,036.53 | 214.58 | | 10,303.89 |
| Veterans Services | 18,609.00 | 238.97 | | | | 18,847.97 | 15,805.10 | 2,295.99 | | 746.88 |
| Veterans Benefits | 100,000.00 | 10,000.00 | - | - | - | 110,000.00 | 99,248.21 | - | - | 10,751.79 |
| **Total Human Services** | **433,560.00** | **10,238.97** | **-** | **-** | **50.00** | **443,848.97** | **418,065.54** | **2,510.57** | **-** | **23,272.86** |
| **Culture and Recreation** | | | | | | | | | | |
| Library | 397,543.00 | | 3,014.27 | 189,000.00 | 3,284.00 | 592,841.27 | 409,982.86 | 1,637.91 | 167,535.60 | 13,684.90 |
| Recreation | 32,458.00 | | 20,312.31 | | 1,439.00 | 54,209.31 | 29,622.70 | | 20,312.31 | 4,274.30 |
| Beach | 49,100.00 | 427.51 | 10,000.00 | - | - | 59,527.51 | 41,559.85 | - | 8,271.13 | 9,696.53 |
| Parks | 12,000.00 | | | | 7,100.00 | 19,100.00 | 24,509.14 | | | (5,409.14) |
| Historical Commission | 750.00 | | | | | 750.00 | 750.00 | | | - |
| Celebrations/Town Events | 1,000.00 | | | | | 1,000.00 | 670.26 | | | 329.74 |
| Community Band | 5,500.00 | - | - | - | - | 5,500.00 | 4,219.99 | - | - | 1,280.01 |
| **Total Culture and Recreation** | **498,351.00** | **427.51** | **33,326.58** | **189,000.00** | **11,823.00** | **732,928.09** | **511,314.80** | **1,637.91** | **196,119.04** | **23,856.34** |
| **Debt Services** | | | | | | | | | | |
| Retirement of Debt | 679,000.00 | | | | | 679,000.00 | 679,500.00 | | | (500.00) |
| Retirement of Debt - Non Excludable | 30,000.00 | | | | | 30,000.00 | 30,000.00 | | | - |
| Interest on Long Term Debt | 202,362.00 | | | | | 202,362.00 | 190,307.59 | | | 12,054.41 |
| Other Interest | 5,000.00 | - | - | | | 5,000.00 | 1,614.79 | - | - | 3,385.21 |
| Interest on Debt - Non Excludable | 2,400.00 | - | - | - | - | 2,400.00 | 2,400.00 | - | - | - |
| **Total Debt Services** | **918,762.00** | **-** | **-** | **-** | **-** | **918,762.00** | **903,822.38** | **-** | **-** | **14,939.62** |
| **State & County Assessments** | | | | | | | | | | |
| State Assessments | 69,311.00 | | | | | 69,311.00 | 69,311.00 | | | - |
| County Assessments | 33,983.56 | | | | | 33,983.56 | 33,983.56 | | | - |
| Other Intergovernmental | 5,672.00 | 2,000.00 | - | - | - | 7,672.00 | 3,644.90 | - | - | 4,027.10 |
| **Total State & County Assessments** | **108,966.56** | **2,000.00** | **-** | **-** | **-** | **110,966.56** | **106,939.46** | **-** | **-** | **4,027.10** |
| **Fixed Costs & Other Requirements** | | | | | | | | | | |
| Employee Benefits | 17,500.00 | | | | | 17,500.00 | 44,255.62 | | | (26,755.62) |
| Retirement | 982,770.00 | | | | | 982,770.00 | 982,770.00 | | | - |
| Unemployment Compensation | 10,000.00 | 100.00 | | | - | 10,100.00 | 3,959.36 | - | | 6,140.64 |
| Employee Group Insurance | 2,086,210.00 | | | | (49,091.00) | 2,037,119.00 | 1,857,959.50 | | | 179,159.50 |
| Medicare Tax | 135,000.00 | | | | | 135,000.00 | 143,276.91 | | | (8,276.91) |
| Utilities - All Buildings | 110,875.00 | | | | | 110,875.00 | 85,090.79 | - | | 25,784.21 |
| Gasoline and Diesel Fuel | 115,000.00 | 124.30 | | | | 115,124.30 | 65,859.57 | | | 49,264.73 |
| Lease Obligations | 77,276.00 | | | | | 77,276.00 | 65,402.24 | 1,044.77 | | 10,828.99 |
| Town Insurance | 295,511.00 | 2,831.32 | - | - | 2,500.00 | 300,842.32 | 303,329.01 | - | - | (2,486.69) |
| **Total Fixed Costs & Other Requirements** | **3,830,142.00** | **3,055.62** | **-** | **-** | **(46,591.00)** | **3,786,606.62** | **3,551,903.00** | **1,044.77** | **-** | **233,658.85** |
| **Total General Fund** | **23,467,963.56** | **584,667.35** | **455,191.13** | **951,736.18** | **-** | **25,459,558.22** | **23,571,078.65** | **495,236.53** | **620,664.64** | **772,578.40** |

# TOWN OF MATTAPOISETT
## REVENUE REPORT
## FISCAL YEAR 2016

| | | | | |
|---|---|---|---|---|
| | ***TAXES*** | | | |
| 000 *PERSONAL PROPERTY* | 2013 & Prior | $ | 81.98 | |
| | 2014 | $ | 87.68 | |
| | 2015 | $ | 1,293.31 | |
| | 2016 | $ | 373,857.60 | |
| | | | | $ 375,320.57 |
| 001 *REAL ESTATE* | 2013 & Prior | $ | (538.85) | |
| | 2014 | $ | 5,413.66 | |
| | 2015 | $ | 267,627.51 | |
| | 2016 | $ | 20,045,546.41 | |
| | | | | $ 20,318,048.73 |
| 002 *MOTOR VEHICLE EXCISE* | 2013 & Prior | $ | 2,556.66 | |
| | 2014 | $ | 6,902.48 | |
| | 2015 | $ | 145,641.63 | |
| | 2016 | $ | 913,289.44 | |
| | | | | $ 1,068,390.21 |
| 003 *BOAT EXCISE* | 2013 & Prior | $ | 120.00 | |
| | 2014 | $ | 226.00 | |
| | 2015 | $ | 594.27 | |
| | 2016 | $ | 47,315.72 | |
| | | | | $ - |
| | 0% Boat Excise to General Fund | $ | - | |
| | 100% Boat Excise to Municipal Waterways Fund | $ | 48,255.99 | |
| TAX LIENS TITLES AND FORECLOSURES (not estimated) | | | | $ 68,591.29 |
| PENALTIES & INTEREST | | | | $ 120,578.84 |
| PAYMENT IN LIEU OF TAXES | | | | $ 7,076.59 |
| | **TOTAL TAXES (NET OF REFUNDS)** | | | **$ 21,958,006.23** |
| | ***OTHER DEPARTMENTAL REVENUE*** | | | |
| FEES - OTHER CHARGES | | $ | 64,250.60 | |
| LICENSES & PERMITS | | $ | 316,894.05 | |
| | TOTAL OTHER DEPARTMENTAL REVENUES | | | $ 381,144.65 |
| | ***REVENUES FROM STATE*** | | | |
| CHAPTER 70 SCHOOL AID | | $ | 772,515.00 | |
| STATE OWNED LAND | | $ | 112,652.00 | |
| EXEMPTIONS: VETS, BLIND & SURV SPOUSES | | $ | 32,840.00 | |
| CAREER INCENTIVE | | $ | - | |
| VETERANS BENEFITS (Ch. 115) | | $ | 53,818.00 | |
| UNRESTRICTED GOVERNMENT AID | | $ | 373,627.00 | |
| HOMELESS TRANSPORTATION | | $ | 3,546.00 | |
| | TOTAL REVENUES FROM STATE (CHERRY SHEET) | | | $ 1,348,998.00 |
| | ***FINES AND FORFEITURES*** | | | |
| FINES & FORFEITURES | | $ | 1,839.00 | |
| | TOTAL FINES AND FORFEITURES | | | $ 1,839.00 |
| | ***REVENUES FROM OTHER GOVERNMENTS*** | | | |
| FOURTH (4TH) DISTRICT COURT FINES | | $ | 442.00 | |
| | TOTAL REVENUES FROM OTHER GOVERNMENTS | | | $ 442.00 |
| | ***MISCELLANEOUS REVENUES*** | | | |
| INVESTMENT INCOME | | $ | 2,216,906.00 | |
| UNCLASSIFIED - Non Recurring | | $ | 121,741.84 | |
| RECURRING: | | | | |
| SCHOOL TRANSPORTATION | | $ | 197,107.20 | |
| STATE RMV | | $ | 10,358.00 | |
| MUNICIPAL MEDICAID-SPED | | $ | 63,750.14 | |
| STATE MISC | | $ | 1,014.00 | |
| | TOTAL MISCELLANEOUS REVENUES | | | $ 2,610,877.18 |
| | **TOTAL GENERAL FUND REVENUES** | | | **$ 26,301,307.06** |

# REVENUE REPORT
# ENTERPRISE FUNDS
# FISCAL YEAR 2016

## TRANSFER STATION

| | | |
|---|---|---|
| COUPON RECEIPTS | $ | 21,285.00 |
| GATE RECEIPTS | $ | 76,875.50 |
| OTHER - MISC RECEIPTS | $ | - |
| INTEREST | $ | 175.92 |
| TOTAL TRANSFER STATION FUND REVENUES | **$** | **98,336.42** |

## WATER

| | | |
|---|---|---|
| WATER LIENS ADDED TO 2012 TAXES | $ | 452.64 |
| WATER LIENS ADDED TO 2014 TAXES | $ | - |
| WATER LIENS ADDED TO 2015 TAXES | $ | 6,459.69 |
| WATER LIENS ADDED TO 2016 TAXES | $ | 57,075.28 |
| WATER BILL INTEREST | $ | 8,489.59 |
| WATER RATES & CHARGES | $ | 1,738,719.69 |
| INTEREST | $ | 607.57 |
| PREMIUM ON SALE OF BOND | $ | 10,061.05 |
| OTHER - MISC RECEIPTS | $ | 185,086.97 |
| TOTAL WATER FUND REVENUES | **$** | **2,006,952.48** |

## SEWER

| | | |
|---|---|---|
| SEWER LIENS ADDED TO 2014 TAXES | $ | - |
| SEWER LIENS ADDED TO 2015 TAXES | $ | 1,260.02 |
| SEWER LIENS ADDED TO 2016 TAXES | $ | 25,181.13 |
| SEWER INTEREST ON RATES & CHARGES | $ | 4,853.83 |
| PEN & INT - APPORTIONED BETTERMENTS | $ | 694.02 |
| SEWER RATES & CHARGES | $ | 927,287.34 |
| BETTERMENT FILING FEES | $ | 52.00 |
| SEWER BETTERMENTS PD IN ADVANCE | $ | 437,874.47 |
| SEWER BETTERMENTS-FY'14 | $ | 1,057.16 |
| SEWER BETTERMENTS-FY'15 | $ | 7,959.43 |
| SEWER BETTERMENTS-FY'16 | $ | 614,035.70 |
| COMMITTED INTEREST ADDED TO 2014 TAXES | $ | 242.12 |
| COMMITTED INTEREST ADDED TO 2015 TAXES | $ | 3,461.41 |
| COMMITTED INTEREST ADDED TO 2016 TAXES | $ | 242,168.11 |
| UNAPPORTIONED BETTERMENTS | $ | 847,634.89 |
| INTEREST | $ | 4,610.71 |
| OTHER - MISC RECEIPTS | $ | 40,388.24 |
| TOTAL SEWER FUND REVENUES | **$** | **3,158,760.58** |

## WATERFRONT

| | | |
|---|---|---|
| WHARFAGE COMMITTED 2015 RECEIPTS | $ | 300.00 |
| WHARFAGE COMMITTED 2016 RECEIPTS | $ | 48,425.00 |
| PRIVILEDGE STICKERS | $ | 17,112.00 |
| OTHER WHARF RECEIPTS | $ | 10,979.00 |
| WINTER SEASON RECEIPTS | $ | 270.00 |
| BOAT STICKERS | $ | 68,119.00 |
| INTEREST | $ | 178.83 |
| NON CRIMINAL TICKETS | $ | - |
| ICE CREAM SLIP RENTAL | $ | 2,000.00 |
| OTHER - MISC RECEIPTS | $ | 3,500.00 |
| PREMIUM ON SALE OF BOND | $ | - |
| TOTAL WATERFRONT FUND REVENUES | **$** | **150,883.83** |

Grand Total - All Funds $ 31,716,240.37

TOWN OF MATTAPOISETT
STATEMENT OF REVENUES
FY16

| DEPT. OF REVENUE LOCAL RECEIPT DESCRIPTIONS | Estimated FY16 (pertaxrecap) | Actual Revenues FY16 thru 6/30/2016 | Variance of Est. vs. Actual |
|---|---|---|---|
| Motor Excise Taxes | $ 830,000 | $ 1,068,390 | $ 238,390 |
| Other Excise Taxes (Boat) | $ - | $ - | $ - |
| Penalties & Interest | $ 98,000 | $ 120,579 | $ 22,579 |
| Payment in lieu of taxes | $ 6,969 | $ 7,077 | $ 108 |
| Fees - Other Charges | $ 47,000 | $ 64,251 | $ 17,251 |
| Licenses & Permits | $ 270,000 | $ 316,894 | $ 46,894 |
| Fines and forfeits | $ 2,000 | $ 1,839 | $ (161) |
| Investment Income | $ 12,500 | $ 22,169 | $ 9,669 |
| Misc. Revenue (Non-Recurring) | $ - | $ 121,742 | $ 121,742 |
| Medicaid Reimbursement | $ 25,000 | $ 63,750 | $ 38,750 |
| Misc. Recurring * | $ 211,626 | $ 208,004 | $ (3,622) |
| **Total Revenues - Local Receipts** | **$ 1,503,095** | **$ 1,994,694** | **$ 491,599** |

* School Transportation and RMV

PROJECTED REVENUES
ENTERPRISE FUNDS - USER FEES

| DEPT. OF REVENUE LOCAL RECEIPT DESCRIPTIONS | Estimated FY16 Revenues | Actual Revenues FY16 thru 6/30/2016 | Variance of Est. vs. Actual |
|---|---|---|---|
| Sanitary Landfill-Transfer Station | $ 90,000 | $ 99,337 | **$ 9,337** |
| Water Enterprise Revenues | $ 1,794,556 | $ 1,819,042 | **$ 24,486** |
| Sewer Enterprise Revenues | $ 1,800,002 | $ 1,850,000 | **$ 49,998** |
| Waterfront | $ 87,000 | $ 150,894 | **$ 63,894** |

| REVENUES FROM STATE | Estimated FY16 | Actual Revenues FY16 thru 6/30/2016 | Variance of Est. vs. Actual |
|---|---|---|---|
| CHAPTER 70 SCHOOL AID | $ 772,515 | $ 772,515 | $ - |
| STATE OWNED LAND | $ 112,652 | $ 112,652 | $ - |
| EXEMPTIONS: VETS, BLIND & SURV SPOUSES | $ 32,842 | $ 32,840 | $ (2) |
| CAREER INCENTIVE | $ - | $ - | $ - |
| VETERANS BENEFITS CH. 115 | $ 53,818 | $ 53,818 | $ - |
| LOTTERY | $ 373,627 | $ 373,627 | $ - |
| HOMELESS TRANSPORTATION | $ - | $ 3,546 | $ 3,546 |
| **Total - Cherry Sheet Receipts** | **$ 1,345,454** | **$ 1,348,998** | **$ 3,544** |

# TOWN OF MATTAPOISETT
## COMBINED BALANCE SHEET - ALL FUND TYPES
## FISCAL YEAR ENDING JUNE 30, 2016

| | GENERAL FUND | SPECIAL REVENUE | CAPITAL PROJECTS | ENTERPRISE | TRUST & AGENCY | LONG TERM OBLIGATIONS | TOTAL MEMO ONLY |
|---|---|---|---|---|---|---|---|
| **ASSETS:** | | | | | | | |
| Cash | $4,062,030.84 | $1,765,011.02 | $2,469,837.91 | $4,259,460.09 | $4,219,602.73 | | $16,775,942.59 |
| Receivables: | | | | | | | |
| Real Estate Taxes | $323,774.31 | | | | | | $323,774.31 |
| Personal Property Taxes | $34,665.26 | | | | | | $34,665.26 |
| Allowance for Abatements | ($766,267.86) | | | | | | ($766,267.86) |
| Motor Vehicle Excise | $124,527.54 | | | | | | $124,527.54 |
| Boat Excise | $12,042.92 | | | | | | $12,042.92 |
| Tax Liens | $214,754.17 | | | | | | $214,754.17 |
| Deferred Property Taxes (Cl. 41A) | $25,138.35 | | | | | | $25,138.35 |
| Tax Possessions (Foreclosures) | $175,430.63 | | | | | | $175,430.63 |
| Other receivables | | | | | | | |
| Sewer | | $115,348.10 | $399,064.00 | | | | $514,412.10 |
| Water | | | | $10,313,507.93 | | | $10,313,507.93 |
| Waterfront | | | | $157,903.32 | | | $157,903.32 |
| Ambulance Billings | | | | $3,650.00 | | | $3,650.00 |
| CPA Surcharge | | $244,397.52 | | | | | $244,397.52 |
| Other Assets | | $2,604.68 | | | | | $2,604.68 |
| Amts to be provided for Retire of L-T Debt | | | | | $57,274.11 | | $57,274.11 |
| Amts to be provided for Retire of L-T Debt - MWPAT | | | | $6,533,481.19 | | | $6,533,481.19 |
| | | | | $10,237,291.79 | | $7,064,500.00 | $17,301,791.79 |
| **TOTAL ASSETS** | **$4,206,096.16** | **$2,127,361.32** | **$2,868,901.91** | **$31,505,294.32** | **$4,276,876.84** | **$7,064,500.00** | **$52,049,030.55** |
| **LIABILITIES:** | | | | | | | |
| Liabilities: | | | | | | | |
| Warrants Payable | $906,296.05 | $33,006.55 | $76,016.57 | $47,928.58 | $5,205.75 | | $1,068,453.50 |
| Payroll Withholdings | $16,525.08 | | | | | | $16,525.08 |
| Accrued Salaries Payble | $371,637.09 | | | | | | $371,637.09 |
| Other Liabilities | | | | | | | |
| Deferred Revenue | $144,065.32 | $362,350.30 | $399,064.00 | | ($9,380.74) | | ($9,380.74) |
| Bond Anticipation Notes | | | $1,865,000.00 | $10,475,061.25 | | | $11,380,540.87 |
| Bonds Payable | | | | | | | $1,865,000.00 |
| | | | | $16,770,772.98 | | $7,064,500.00 | $23,835,272.98 |
| **TOTAL LIABILITIES** | **$1,438,523.54** | **$395,356.85** | **$2,340,080.57** | **$27,293,762.81** | **($4,174.99)** | **$7,064,500.00** | **$38,528,048.78** |
| **FUND EQUITY:** | | | | | | | |
| Retained Earnings | | | | | | | |
| Reserve for Encumbrances | $124,364.63 | | | $3,435,700.27 | | | $3,435,700.27 |
| Reserve for Carryovers | $620,664.64 | | | $6,639.00 | | | $131,003.63 |
| Reserve for Subsequent Year's Expenditures | | | | $290,419.24 | | | $911,083.88 |
| Future Excluded Debt | $12,050.66 | | | $478,773.00 | | | $478,773.00 |
| Reserve for Endowments | | | | | | | $12,050.66 |
| Reserve for Appropriation Deficit | | | | | $280,697.44 | | $280,697.44 |
| Reserve for Unprovided for Abatements/Exemptions | | | | | | | $0.00 |
| Designated | $103,024.00 | $1,732,004.47 | $528,821.34 | | | | $0.00 |
| Undesignated | $1,907,468.69 | | | | $4,000,354.39 | | $6,364,204.20 |
| | | | | | | | $1,907,468.69 |
| **TOTAL FUND EQUITY** | **$2,767,572.62** | **$1,732,004.47** | **$528,821.34** | **$4,211,531.51** | **$4,281,051.83** | **$0.00** | **$13,520,981.77** |
| **TOTAL LIABILITIES AND FUND EQUITY** | **$4,206,096.16** | **$2,127,361.32** | **$2,868,901.91** | **$31,505,294.32** | **$4,276,876.84** | **$7,064,500.00** | **$52,049,030.55** |
| | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# 2016 TOWN CLERK'S REPORT

This was another busy year in the Town Clerk's Office. With the support of the taxpayers, I have continued to upgrade the technology within the Clerk's Office. This year new dog licensing and Boards and Committees software was installed.

This office recorded 33 births, 55 deaths and 28 marriages in 2016. The Town held a rabies clinic in March which helped us to license 1,185 dogs in 2016.

The population is 6,358, with 5,033 registered voters. We had our Annual Town Meeting in May along with Special Town Meetings in May and November.

Elections kept us very busy this year. In addition to our Annual Town Election in May, we had a Presidential Primary in March, a State Primary in September and a General Election in November.

I would like to express my sincere appreciation for the assistance that we continue to receive from the various other town departments. This supportive atmosphere is part of what makes Mattapoisett special.

I wish to thank my Assistant Town Clerk, Barbara Gaspar a wonderful retirement. After many years of serving the Town, she deserves it. Alanna Carreiro continues her dedication and is a very valuable member of the team who make the Town Clerk's Office run each day. The office is open and ready to serve the public Monday through Friday from 8 am until 4 pm.

Respectfully Submitted,

Catherine L. Heuberger

Mattapoisett Town Clerk

# STATE PRIMARY - 09/08/2016

## REPUBLICAN

**Rep in Congress**

| | |
|---|---|
| Mark C. Alliegro | 96 |
| Thomas Joseph O'Malley | 44 |
| All Others | 0 |
| Blanks | 3 |
| Total | 143 |

**Councillor**

| | |
|---|---|
| All Others | 13 |
| Blanks | 130 |
| Total | 143 |

**Senator in General Court**

| | |
|---|---|
| All Others | 13 |
| Blanks | 130 |
| Total | 143 |

**Rep in General Court**

| | |
|---|---|
| All Others | 11 |
| Blanks | 132 |
| Total | 132 |

**Sheriff**

| | |
|---|---|
| Joseph D. McDonald, Jr. | 105 |
| All Others | 0 |
| Blanks | 38 |
| Total | 143 |

**County Commissioner**

| | |
|---|---|
| Daniel A. Pallotta | 73 |
| Anthony Thomas O'Brien, Sr. | 100 |
| All Others | 1 |
| Blanks | 112 |
| Total | 286 |

Total Republican Ballots Cast 143

## DEMOCRAT

**Rep in Congress**

| | |
|---|---|
| William Richard Keating | 133 |
| All Others | 0 |
| Blanks | 16 |
| Total | 149 |

**Councillor**

| | |
|---|---|
| All Others | 112 |
| Write Ins | 0 |
| Blanks | 37 |
| Total | 149 |

**Senator in General Court**

| | |
|---|---|
| Mark C. Montigny | 132 |
| All Others | 0 |
| Blanks | 17 |
| Total | 149 |

**Rep in General Court**

| | |
|---|---|
| William M. Straus | 143 |
| All Others | 0 |
| Blanks | 6 |
| Total | 149 |

**Sheriff**

| | |
|---|---|
| Scott M. Vecchi | 115 |
| All Others | 0 |
| Blanks | 34 |
| Total | 149 |

**County Commissioner**

| | |
|---|---|
| Greg Hanley | 105 |
| Lincoln D. Heineman | 83 |
| All Others | 0 |
| Blanks | 110 |
| Total | 298 |

Total Democrat Ballots Cast 149

## GREEN RAINBOW

**Rep in Congress**

| | |
|---|---|
| All Others | 0 |
| Blanks | 0 |
| Total | 0 |

**Councillor**

| | |
|---|---|
| All Others | 0 |
| Blanks | 0 |
| Total | 0 |

**Senator in General Court**

| | |
|---|---|
| All Others | 0 |
| Blanks | 0 |
| Total | 0 |

**Rep in General Court**

| | |
|---|---|
| All Others | 0 |
| Blanks | 0 |
| Total | 0 |

**Sheriff**

| | |
|---|---|
| All Others | 0 |
| Blanks | 0 |
| Total | 0 |

**County Commissioner**

| | |
|---|---|
| All Others | 0 |
| Blanks | 0 |
| Total | 0 |

Total Green Rainbow Ballots Cast 0

## UNITED INDEPENDENT

**Rep in Congress**

| | |
|---|---|
| All Others | 0 |
| Blanks | 2 |
| Total | 2 |

**Councillor**

| | |
|---|---|
| All Others | 0 |
| Blanks | 2 |
| Total | 2 |

**Senator in General Court**

| | |
|---|---|
| All Others | 0 |
| Blanks | 2 |
| Total | 2 |

**Rep in General Court**

| | |
|---|---|
| All Others | 0 |
| Blanks | 2 |
| Total | 2 |

**Sheriff**

| | |
|---|---|
| All Others | 0 |
| Blanks | 2 |
| Total | 2 |

**County Commissioner**

| | |
|---|---|
| All Others | 0 |
| Blanks | 4 |
| Total | 4 |

Total United Independent Ballots Cast 2

Total Ballots Cast 294
Total Registered Voters 4,837
Total Turnout 6%

Certified to be a True Record
ATTEST:
Catherine L. Heuberger, Town Clerk

ANNUAL TOWN ELECTION
MATTAPOISETT, MASSACHUSETTS
TUESDAY MAY 17, 2016

## QUESTION NO. 1

Shall the Town of Mattapoisett be allowed to exempt from the provision of proposition two and one-half, so called, the amount required to pay for the bond issued in order to pay costs of making general repairs and improvements to the roads within the Town as show as Phase V on the Town's Road Infrastructure Improvement Plan?

| | |
|---|---|
| YES | 184 |
| NO | 81 |
| BLANKS | 251 |

### SELECTMAN

Three Years — Vote for One

| | |
|---|---|
| JORDAN C. COLLYER, 5 Hillside Ave | 393 |
| TIMOTHY J. O'CONNOR, 28 Acushnet Rd | 83 |
| ALL OTHERS | 1 |
| BLANKS | 39 |

### ASSESSOR

Three Years — Vote for One

| | |
|---|---|
| CARY A. LEBLANC, 5 Jane Ln | 417 |
| ALL OTHERS | 2 |
| BLANKS | 97 |

### MATTAPOISETT SCHOOL COMMITTEE

Three Years — Vote for Two

| | |
|---|---|
| PATRICK LECLAIR, 26 Crystal Spring Rd | 326 |
| RACHEL WESTGATE, 47 Water St | 310 |
| DANIEL ADAMS WRIGHT | 175 |
| ALL OTHERS | 2 |
| BLANKS | 219 |

### OLD ROCHESTER REGIONAL DISTRICT SCHOOL COMMITTEE

Three Years — Vote for One

| | |
|---|---|
| FAUST D. FIORE, 6 Perry Ave | 384 |
| ALL OTHERS | 4 |
| BLANKS | 128 |

### TRUSTEE OF PUBLIC LIBRARY

Three Years — Vote for Two

| | |
|---|---|
| JAMES DILDINE, 3 Cedar Rd | 388 |
| MARY F. MAGEE, 14 Knollwood Dr | 432 |
| ALL OTHERS | 0 |
| BLANKS | 212 |

### MODERATOR

One Year — Vote for One

| | |
|---|---|
| JOHN A. EKLUND, 28 North Street | 418 |
| ALL OTHERS | 0 |
| BLANKS | 98 |

### WATER/SEWER COMMISSIONER

Three Years — Vote for One

| | |
|---|---|
| DANA L. BARROWS, 136 Brandt Island Rd | 412 |
| ALL OTHERS | 2 |
| BLANKS | 102 |

### BOARD OF HEALTH

Three Years — Vote for One

| | |
|---|---|
| KENNETH DAWICKI, 90 Acushnet Rd | 419 |
| ALL OTHERS | 2 |
| BLANKS | 95 |

### PLANNING BOARD

Five Years — Vote for One

| | |
|---|---|
| KAREN FIELD, 108 Mattapoisett Neck Rd | 419 |
| ALL OTHERS | 2 |
| BLANKS | 95 |

### MATTAPOISETT HOUSING AUTHORITY

Four Years to fill a vacancy — Vote for One

| | |
|---|---|
| LEDA KIM | 398 |
| ALL OTHERS | 0 |
| BLANKS | 118 |

### CONSTABLE

Three Years — Vote for Two

| | |
|---|---|
| PAUL H. MAGEE | 439 |
| KENNETH R. PACHECO | 402 |
| ALL OTHERS | 1 |
| BLANKS | 190 |

### HERRING INSPECTOR

Three Years — Vote for One

| | |
|---|---|
| ROBERT MARTIN, 42 River Rd | 432 |
| ALL OTHERS | 1 |
| BLANKS | 83 |

### TREE WARDEN

Three Years — Vote for One

| | |
|---|---|
| ROLAND COTE, 26 River Rd | 414 |
| MICHAEL KING, 88 Marion Rd | 83 |
| ALL OTHERS | 1 |
| BLANKS | 18 |

### COMMUNITY PRESERVATION COMMITTEE

Two Years — Vote for Two

| | |
|---|---|
| JODI LYNN BAUER, 84 County Road | 434 |
| JOHN N DECOSTA, 1 Driscoll Lane | 383 |
| JAMES ARTHUR LAYTON, 102 Frhvn Rd | 102 |
| ALL OTHERS | 1 |
| BLANKS | 112 |

Ballots Cast 516 - Registered Voters 4,753
Turnout 11%
Certified to be a True Record
ATTEST:
Catherine L. Heuberger, Town Clerk

Presidential Primary
3/1/2016

**Republican**

**Presidential Preference**

| | |
|---|---|
| Jim Gilmore | 1 |
| Donald J. Trump | 512 |
| Ted Cruz | 94 |
| George Pataki | 1 |
| Ben Carson | 37 |
| Mike Huckabee | 1 |
| Rand Paul | 6 |
| Carly Fiorina | 1 |
| Rick Santorum | 0 |
| Chris Christie | 5 |
| Marco Rubio | 188 |
| Jeb Bush | 9 |
| John R. Kasich | 248 |
| No Preference | 8 |
| Blanks | 5 |
| All Others | 6 |
| Total | 1122 |

**State Committee Man**

| | |
|---|---|
| Brock N. Cordeiro | 705 |
| Blanks | 410 |
| All Others | 7 |
| Total | 1122 |

**State Committee Woman**

| | |
|---|---|
| Jill Marie Ussach | 488 |
| Deborah A. Furtado | 351 |
| Blanks | 283 |
| All Others | 0 |
| Total | 1122 |

**Democrat**

**Presidential Preference**

| | |
|---|---|
| Bernie Sanders | 709 |
| Martin O'Malley | 3 |
| Hillary Clinton | 628 |
| Roque "Rocky" De La Fuente | 1 |
| No Preference | 9 |
| All Others | 1 |
| Total | 1351 |

**State Committee Man**

| | |
|---|---|
| Robert M. Koczera | 964 |
| Blanks | 386 |
| All Others | 1 |
| Total | 1351 |

**State Committee Woman**

| | |
|---|---|
| Lisa Lemieux | 972 |
| Blanks | 378 |
| All Others | 1 |
| Total | 1351 |

**Green Rainbow**

**Presidential Preference**

| | |
|---|---|
| Jill Stein | 2 |
| William P. Kreml | 0 |
| Kent Mesplay | 0 |
| Darryl Cherney | 0 |
| No preference | 0 |
| All Others | 1 |
| Blanks | 0 |
| Total | 3 |

**State Committee Man**

| | |
|---|---|
| All Others | 1 |
| Blank Votes | 2 |
| Total | 3 |

**State Committee Woman**

| | |
|---|---|
| All Others | 1 |
| Blank Votes | 2 |
| Total | 3 |

**Town Committee**

| | |
|---|---|
| All Others | 1 |
| Blanks | 29 |
| Total | 30 |

| | |
|---|---|
| Total Ballots | 3 |

**United Independent**

**Presidential Preference**

| | |
|---|---|
| No preference | 1 |
| All Others | 1 |
| Blanks | 2 |
| Total | 4 |

**State Committee Man**

| | |
|---|---|
| All Others | 1 |
| Blanks | 3 |
| Total | 4 |

**State Committee Woman**

| | |
|---|---|
| All Others | 0 |
| Blanks | 4 |
| Total | 4 |

**Town Committee**

| | |
|---|---|
| All Others | 1 |
| Blanks | 39 |
| Total | 40 |

| | |
|---|---|
| Total Ballots | 4 |

# TOWN OF MATTAPOISETT

# TOWN MEETING MINUTES

# ANNUAL TOWN MEETING

# MAY 9, 2016

# 6:30 P.M.

# OLD ROCHESTER REGIONAL HIGH SCHOOL AUDITORIUM

# TOWN OF MATTAPOISETT
# ANNUALTOWN MEETING
## MAY 9, 2016

The Annual Town Meeting was called to order at 6:34 pm on Monday, May 9, 2016 at the Old Rochester Regional High School Auditorium by Town Moderator John A. Eklund. After the Pledge of Allegiance and a Moment of Silence, it was noted that a quorum was present. Town Clerk Catherine L. Heuberger read the Return of Service. Selectman Jordan Collyer made a motion to relieve the Moderator from reading the articles in their entirety, which was seconded.

**ARTICLE 1: ELECTED OFFICERS' COMPENSATION**:

Voted for the Town to fix the salaries of elected officers of the Town for Fiscal Year 2017 as follows:

| | CURRENT | PROPOSED |
|---|---|---|
| Moderator | $ 230.00 | $ 240.00 |
| Board of Selectmen, Chairman | $ 4,284.00 | $ 4,712.00 |
| Board of Selectmen, Members – each | $ 3,840.00 | $ 4,224.00 |
| Assessor – each | $ 3,840.00 | $ 4,224.00 |
| Town Clerk | $55,731.00 | $ 57,282.00 |
| Board of Health – each | $ 470.00 | $ 517.00 |
| Highway Surveyor | $76,252.00 | $77,777.00 |
| Mattapoisett School Committee – each | $ 470.00 | $ 517.00 |
| Water/Sewer Commissioner – each | $ 470.00 | $ 517.00 |
| Tree Warden | $ 8,073.00 | $ 8,234.00 |
| Herring Inspector | $ 821.00 | $ 837.00 |

**YES 86** **NO 0**

## ARTICLE 2: GENERAL OPERATING BUDGET

Voted for the Town to appropriate the sum of $ 24,696,873 to defray the charges and expenses set forth in the FY17 General Operating Budget as presented at this meeting within the Attachment A, entitled Mattapoisett FY 17 Budget, Annual Town Meeting Warrant, and to meet the appropriation; raise and appropriate $ 23,546,023, transfer $ 165,000 from Overlay Surplus, transfer $ 275,000 from Ambulance receipts reserved for appropriation, transfer $ 65,000 from School Assessment Stabilization Fund, transfer $ 190,000 from SPED Costs Stabilization Fund. For indirect costs of the Enterprise Funds, transfer $ 61,788 from revenues of the Sanitary Landfill Enterprise Fund, transfer $ 145,995 from revenues of the Sewer Enterprise Fund, transfer $ 200,154 from revenues of the Water Enterprise Fund, and transfer $ 47,913 from revenues of the Waterfront Enterprise Fund. And further for Enterprise Funds, move that the Town vote to appropriate the following sums of money as presented at this meeting for the following:

(1) Appropriate the sum of $143,903 to defray the expenses of operating the Sanitary Landfill/Transfer Station Enterprise; $90,000 from revenues of the Sanitary Landfill/Transfer Station Enterprise Fund, $10,098 from the Sanitary Landfill/Transfer Station Retained Earnings, and $43,805 to be raised within the levy limit; and
(2) Appropriate the sum of $1,819,042 to defray the expenses of the Water Department; $1,819,042 from revenues of the Water Enterprise Fund; and
(3) Appropriate the sum of $2,267,728 to defray the expenses of the Sewer Department, $1,850,000 from revenues of the Sewer Enterprise Fund, and $417,728 from Sewer Retained Earnings; and
(4) Appropriate the sum of $217,002 to defray the expenses of the Waterfront Department; $129,725 from revenues of the Waterfront Enterprise Fund, transfer $76,151 from the Municipal Waterways Fund, and $11,126 from Waterfront Retained Earnings.

Amounts are shown in Attachment "A".

**YES 105 NO 0**

## ARTICLE 3: FUNDING & RESERVE FOR FUTURE CONTRACT SETTLEMENTS

Voted for the Town to appropriate the sum of $ 40,000 from the Tax Levy for the purpose of funding future union and non -union contract settlements for Fiscal Year 2017, and to authorize the Town Accountant to make the necessary disbursements to the respective departmental budgets to effectuate the terms and conditions of the negotiated agreements as approved by the Board of Selectmen.

**YES 102 NO 0**

## ARTICLE 4: SEWER RESERVE ACCOUNT

Voted for the Town to appropriate the sum of $10,000 from Sewer Retained Earnings for the purpose of establishing a Reserve for unforeseen expenses of the Department in FY2017.

**YES 102 NO 0**

## ARTICLE 5: WATER RESERVE ACCOUNT

Voted for the Town to appropriate the sum of $10,000 from Water Retained Earnings for the purpose of establishing a Reserve for unforeseen expenses of the Department in FY2017.

**YES 102 NO 0**

## ARTICLE 6: APPROPRIATE FOR OPEB LIABILITIES

Voted for the Town to appropriate the total sum of $429,821 to meet the Town's obligations under the Government Accounting Standards Board (GASB) Statement 45 to fund the Town's future obligations for the cost of other post-employment benefits(OPEB) identified by the GASB 45 Report; and as funding therefore, to raise $410,000 from the Tax Levy, $385,000 towards the Town of Mattapoisett OPEB Liability, and $25,000 towards the Mattapoisett share of the ORR School Liability, and transfer $3,910 from Sewer Retained Earnings and $15,911 from Water Retained Earnings.

**YES 102 NO 0**

## ARTICLE 7: DEPARTMENTAL REVOLVING FUND AUTHORIZATION

Voted for the Town to authorize Revolving Funds for certain departments and reauthorize existing Town revolving funds that require annual reauthorization, under and pursuant to MGL c. 44 § 53 E½ for Fiscal Year 2017. Amounts to be voted are shown in Attachment "C".

**YES 101 NO 0**

## ARTICLE 8: CAPITAL IMPROVEMENT PLAN REPORT:

Voted for the Town to receive the Five Year Capital Improvement Plan Report to be presented by the Capital Planning Committee.

The recommended Five Year Capital Improvement Plan is shown in Attachment "B".

**UNANIMOUS**

## ARTICLE 9: CAPITAL PLAN FUNDING

Voted for the Town to appropriate the sum of $440,900 from the Capital Improvement Stabilization Fund for the purpose of acquiring equipment as described below:

| | |
|---|---|
| Mattapoisett School Building Security | $ 77,000 |
| Firefighting Hose Replacements | $ 27,000 |
| Town Department Equipment and Improvements | $ 49,000 |
| New Furnace Police Station | $ 52,000 |
| Infrared Heat Detector Cameras Fire Dept. | $ 15,200 |
| Furnace Replacement Town Hall Attic and Second Floor | $ 9,700 |
| Replace Kitchen Roof Old Hammondtown School | $ 60,000 |
| Police Cruiser | $ 43,000 |
| Town's Share of Float at Town Wharf | $ 18,000 |
| Vehicle Wash-down System, Highway Yard | $ 50,000 |
| Highway Barn Improvements | $ 40,000 |

**YES 102 NO 0**

## ARTICLE 10: PHASE VI TOWN ROAD IMPROVEMENT PLAN FUNDING

Voted for the Town to appropriate $500,000 to carry out road improvement work identified as Phase VI within the Town's Road Infrastructure Improvement Plan, including all work associated and incidental thereto; and as funding therefore, to authorize the Treasurer, with the approval of the Board of Selectmen to borrow said sum pursuant to G.L. c.44, §7(6) or any other enabling authority, and to issue bonds and notes therefore; provided, however, that the appropriation authorized hereunder shall be expressly contingent upon approval by the voters of the Town of a so-called Proposition 2 1/2 debt exclusion question, exempting from the limits of Proposition 2 ½ (GL c. 59, § 21C (k) the amounts necessary to repay the principal and interest on such borrowing to be placed on the ballot of the next Annual Town Election.

**YES 104 NO 0**

## ARTICLE 11: CYCLICAL ANNUAL PROPERTY REVALUATION AND TOWN MAPPING

Voted for the Town to appropriate the sum of $30,000 from the Town's Tax Levy for the purpose of funding the Department of Revenue mandated triennial cyclical evaluation of property in Mattapoisett and mapping updates.

**YES 104 NO 0**

## ARTICLE 12: STORM HAZARD MITIGATION GRANT MATCH

Voted for the Town to appropriate the sum of $10,000 from the Tax Levy for a storm hazard mitigation analysis, such funds to serve as the Town's share for a matching funding for such purposes.

**YES 104 NO 0**

## ARTICLE 13: GEOGRAPHIC INFORMATION SYSTEMS AND MS4 PERMITTING

Voted for the Town to appropriate the sum of $10,000 from the Tax Levy for the purpose of continuing the work on implementing the use of a Geographic Information System data base for Mattapoisett, including but not limited to the purchase of equipment, software, and programs, and for labor associated with this system development and for all other necessary and related costs.

**YES 102 NO 0**

## ARTICLE 14: ADOPTION OF PERSONNEL SCHEDULES

Voted for the Town to approve amendments to various Personnel Schedules and Classifications within the Mattapoisett Personnel Bylaws, all as printed in Schedule D.

**YES 102 NO 0**

## ARTICLE 15: SOLAR PILOT AGREEMENT – Crystal Spring Road Project

Voted for the Town to authorize the Town of Mattapoisett Board of Assessors and Selectmen to enter into an agreement with Sun E Solar XV of Sun Edison of Beltsville, Maryland for a payment in lieu of taxes ( "PILOT") pursuant to the provisions of G.L. Chapter 59, Section 38H(b), and Chapter 164, Section 1, or any other enabling authority, for both real property and personal property associated with privately owned and operated solar energy facilities located or to be located on Crystal Spring Road, Mattapoisett, for a term of up to twenty (20) years and on such other terms and conditions as said Boards deem to be in the best interest of the Town, and to authorize said Boards to take such other action as may be necessary to effectuate the vote taken hereunder.

**YES 102 NO 0**

## ARTICLE 16: WATER SYSTEM HYDRAULIC MODEL/SUPPLY DISTRIBUTION SYSTEM STUDY

Voted for the Town to appropriate the sum of $35,000 from Water Retained Earnings for the purpose of engaging services to perform a water system hydraulic modeling and an analysis of Town water supply and distribution systems, and all other incidental and related expenses.

**YES 101 NO 0**

## ARTICLE 17: SEWER GRINDER PUMP REPLACEMENT

Voted for the Town to appropriate the sum of $35,000 from Sewer Retained Earnings for the purpose of funding the cost of replacing Sewer Grinder Pumps, including all necessary and related costs.

**YES 101 NO 0**

## ARTICLE 18: EXISTING SEWER GRINDER PUMP REPAIR AND MAINTENANCE

Voted for the Town to appropriate the sum of $30,000 from the Sewer Retained Earnings for the purpose of annual repairs, refurbishing and maintenance of the Departments sewer grinder pumps, including all necessary and related costs.

**YES 100 NO 0**

## ARTICLE 19: WATER METER RADIO TELEMETRY READING EQUIPMENT

Voted for the Town to appropriate $175,000, $87,500 from Water Retained Earnings, and $87,500 from Sewer Retained Earnings for the purpose of funding the cost of the next phase of the work needed to upgrade water meter reading equipment, including purchase and installation of equipment and all other necessary and related costs.

**YES 98 NO 0**

## ARTICLE 20: VILLAGE WATER MAIN REPLACEMENT

Voted for the Town to appropriate $750,000 for the purpose of acquisition and installation of new water mains, new water services, valves, fire hydrants, with appurtenances in a portion of Barstow Street, and all of Cannon and Pearl Streets, including the payment of costs incidental or related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said amount under and pursuant to MGL. Chapter 44 Section 8(7c), or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.

**YES 96 NO 0**

## ARTICLE 21: ALLOCATION OF REVENUES COMMUNITY PRESERVATION ACT (From Community Preservation Funds)

Voted for the Town to hear and act on the report of the Community Preservation Committee on the Fiscal Year 2017 Community Preservation Budget, and to appropriate and reserve from the Community Preservation Act Fiscal Year 2017 estimated annual revenues a sum of money to meet the administrative expenses and all other necessary and proper expenses of the Committee for Fiscal Year 2017 and reserve for future appropriation from said annual revenues a sum of money for open space, historic resources and community housing purposes, as well as a sum of money to be placed in the FY2017 budgeted reserve all as recommended by the Community Preservation Committee all as printed in the warrant.

**Appropriate FY 2017 Estimated Annual Revenues**

| | |
|---|---|
| **Administrative Expenses** | **$ 1,000** |
| **Debt Service Expense** | **$ 20,910** |

**Transfer from FY 2016 Estimated Annual Revenues for the Following Reserve Accounts.**

| | |
|---|---|
| **Housing** | **$ 19,819** |
| **Historical Preservation** | **$ 19,819** |
| **Open Space** | **$ 19,819** |
| **Budgeted Reserve** | **$ 116,489** |

Motion made and seconded to amend FY 2016 to FY 2017 in Article/Motion.

**UNANIMOUS**

## ARTICLE 22: PARK STREET ACQUISITION USING COMMUNITY PRESERVATION FUNDS

Voted for the Town to authorize the Selectmen to purchase Lot 38 as shown on the Mattapoisett Assessors Map 17, property formerly known as the Holy Ghost Grounds, Park Street, for open space and recreation purposes and, as funding therefor, to transfer $100,000 from the Community Preservation Fund FY17 Budgeted Reserves, and authorize the Treasurer with the approval of the Board of Selectmen to borrow $400,000 pursuant to M.G.L. Chapter 44, Section 7(3), M.G.L. Chapter 44B, Section 11, or other enabling authority and to issue bonds for said acquisition, including associated closing costs, legal fees, and transfer expenses, including the payment of costs incidental or related thereto, and further, to authorize the Board of Selectmen to grant to a nonprofit organization, charitable corporation or foundation selected by the Town a conservation restriction meeting the requirements of M.G.L. Chapter 184, Sections 31-33 in said property, and to authorize the Board of Selectmen to enter into any and all agreements, execute any and all instruments, apply for and accept any funds, grants, and/or reimbursements from any and all sources, including federal, state, local or private, as may be necessary or appropriate to effectuate said purposes.

**YES 70 NO 25**

## ARTICLE 23: CPA-FUNDING-MATTAPOISETT VALLEY DRINKING WATER SUPPLY LAND ACQUISITION

Voted for the Town to appropriate the sum of $65,000 dollars from CPA Open Space Reserve and/or the CPA Certified Undesignated Fund Balance and to be combined with funds from any and all other external non Town Sources such as, but not limited to, state, federal, and private funding sources, grants, contracts for reimbursement, gifts, bequests, and funds from other towns but not, specifically, other Town of Mattapoisett funds, for the purpose of funding the costs of acquiring the fee simple in all , or portions, of land associated with the Mattapoisett Valley Drinking Water Protection Project and described as shown on Mattapoisett Assessors Maps, as Lots 16 and 17 of Map 24, and Lot 21B of Map 25, all acquired for the purpose of drinking water supply protection,

conservation, and passive recreation purposes. Said land to be conveyed under the provisions of MGL. Chapter 40 Sections 39B and 41, and that such land shall be made available to the public for passive recreational purposes that are consistent with protection of the water supply and the provisions of 310 CMR 22.00 and shall expressly be considered conservation land protected by Article 97 of the Amendments to the Constitution of the Commonwealth of Massachusetts, and to be held in the care, custody, and control of the Board of Water and Sewer Commissioners and to authorize the Board of Selectmen and/or the Board of Water and Sewer Commissioners to acquire said property by purchase gift, or eminent domain and to enter into any and all agreements and to execute any and all instruments as may be necessary in the name of the Town to effectuate said purpose, and as funding therefore to raise and appropriate , transfer or borrow such additional funds as may be necessary for said acquisition including associated project costs, closing costs, legal fees, and transfer expenses, and if borrowing to authorize the Treasurer with the approval of the Board of Selectmen, to borrow any necessary sums pursuant to MGL.Ch. 44 Sections 7 and 8 or pursuant to any other enabling authority and to issue bonds or notes of the Town therefore, and to authorize the Board of Selectmen and/or the Board of Water and Sewer Commissioners to enter into all agreements and applications deemed necessary for the receipt of funds, grants, and/or reimbursements from any and all sources including federal state local and private sources including the State Drinking Water Supply Protection Grant Program (Chapter 312 of the Acts of 2008, Section 2A, 2200-2017) and/or any other program in any way connected with the scope of this vote and to authorize the Board of Selectmen and or the Board of Water and Sewer Commissioners to grant to the Buzzards Bay Coalition, Inc., and/or other appropriate nonprofit land conservation organization or governmental entity a conservation restriction within the meaning of MGL., Ch. 184, Sections 31-33 in said property or take any action relative thereto. No funds to be expended pursuant to this vote until the Town has received, been allocated or otherwise secures through grants, contracts for reimbursement, gifts, contributions from other towns or other external funding, an amount equal to the acquisition costs, including related project costs, closing costs, legal fees, and transfer expenses for said property, or take any action relative thereto.

**YES 95 NO 0**

## ARTICLE 24: CPA FUNDING HISTORICAL RECORDS

Voted for the Town to appropriate the sum of $ 22,500 from the CPA Historic Reserve for the purpose of funding the continuation of a development of a searchable data base of the historical archives of the Mattapoisett Historical Society.

**YES 94 NO 1**

## ARTICLE 25: CHURCH STREET ACQUISITION

Voted to authorize the Selectmen to purchase Lot 77 as shown on Map 9 of the Mattapoisett Assessors Maps, property located on Church Street adjacent to the Mattapoisett Police Station; that $ 295,000 is appropriated to pay costs of such purchase, including the payment of costs incidental or related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(3) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.

Motion made and seconded to change the Lot from 77 to 77A.

**YES 94 NO 1**

## ARTICLE 26: NON CRIMINAL DISPOSITION OF WATERWAYS VIOLATIONS

Voted for the Town to amend the General Bylaws by inserting a new Bylaw Section 21.2 entitled "Non-Criminal Disposition of Harbor Rules, Regulations, Violations, and Fines" as follows:

This Bylaw and any rules and regulations promulgated hereunder or otherwise by the Harbormaster, with the approval of the Board of Selectmen, are hereby specifically authorized to be enforced by all means available in law, or in equity, including the Non-Criminal Disposition Process as provided for by Massachusetts General Laws Chapter 40, Section 21D .

**YES 95 NO 0**

## ARTICLE 27: GOODSPEED ISLAND RECREATION DESIGN

Voted for the Town to appropriate the sum of $5,000 from the Tax Levy for the purpose of designing certain improvements to the Town Beach Area located and owned by the Town on Goodspeed Island.

**YES 94 NO 1**

## ARTICLE 28: ACCEPTANCE OF A GIFT OF LAND ON TALLMAN STREET

Voted for the Town to accept a gift of land located on Tallman Street as shown on Mattapoisett Assessors Maps as Map 17, Lot 166, and further authorize the Board of Selectmen to enter into any and all agreements and execute any and all instruments as may be necessary or appropriate to effectuate the donation of said property.

YES 92 NO 0

A motion was made and seconded unanimously to adjourn the Annual Town Meeting at 9:33 pm.

Certified to be a True Record

Attest:

Catherine L. Heuberger
Mattapoisett Town Clerk

**TOWN OF MATTAPOISETT**

**SPECIAL TOWN MEETING**

**NOVEMBER 21, 2016**

The Special Town Meeting was called to order at 6:32 pm at the Old Rochester Regional High School Auditorium by Moderator John A. Eklund. A quorum of eighty-nine registered voters was noted to be present. After the Pledge of Allegiance and a moment of silence, Town Clerk, Catherine L. Heuberger read the return of service into the record. A motion was made and seconded to waive the reading of Articles in their entirety and to refer to them by title and number.

**Article 1: Prior Year Bills**

Voted for the Town to appropriate the sum of $ 57.00 from Certified Free cash to pay an outstanding prior year bill.

**YES 90 NO 0**

**Article 2: Appropriation for Town Road Improvements**

Voted for the Town to appropriate $300,000 from Certified Free Cash for the purpose of funding repairs, design, engineering and improvements to town roads and streets.

**YES 92 NO 0**

**Article 3: Appropriation to Stabilization Fund**

Voted for the Town to appropriate $200,000 from Certified Free Cash to the Capital Improvement Stabilization Fund.

**YES 92 NO 0**

**Article 4: Appropriation to Town Reserve Fund and Accrual Liability Funding**

Voted for the Town to appropriate the sum of $72,680 from Certified Free Cash, $55,000 to the FY17 Reserve Fund, and $17,680 to the FY17 Accrual Liability Funding Line Item.

**YES 92 NO 0**

**Article 5: Supplemental FY17 Budget Appropriations**

Voted for the Town to appropriate $63,269, $21,165 from the Tax Levy, $1,052 from Sewer Retained Earnings, $1,052 from Water Retained Earnings, and $40,000 from Article 4 as voted at the May 9th, 2016 all for the purposes and amounts as stated in the warrant.

To see if the Town will vote to appropriate a sum of $63,269, $21,165 from the Tax Levy, $1,052 from Water and $1,052 from Sewer Retained Earnings, and $40,000 from Article 4 as voted at the May 9th, 2016 Annual Town Meeting all to be added to the Fiscal 2017 year appropriation as voted at the May 9th, 2016 Annual Town Meeting, for salaries, wages and contract settlements of union and non-union employees, full and part-time employees of the various town departments as listed below and further to authorize the Town Accountant to make the necessary disbursements to the various respective salary and wage line items as voted at the May 9th, 2016 Annual Town Meeting or take any action relative thereto.

610 Library salaries and wages $8,675

511 Board of Health salaries and wages $2,104

241 Building Department salaries and wages $1,875

220 Fire Department salaries and wages $2,874

210 Police Department salaries and wages $28,589

161 Town Clerk's Department salaries and wages $3,859

145 Town Treasurer and Collector Department salaries and wages $4,957

141 Assessor's Department salaries and wages $1,788

135 Town Accountant Department salaries and wages $2,102

122 Selectmen's Department salaries and wages $4,342

Water and Sewer Department salaries and wages $2,104

**YES 92 NO 0**

**Article 6: Traffic, Pedestrian and Cyclist Crossing Improvements**

Voted for the Town to appropriate the sum of $45,000 from Certified Free Cash for improvements throughout Town as they relate to roads, traffic, pedestrian and cyclist crossings.

**YES 71 NO 19**

**Article 7:** **Funding for Sewer Enterprise Expense**

Voted for Town to appropriate the sum of $ 70,000 from Sewer Retained Earnings to pay costs of treatment of sewer effluent with the Town of Fairhaven.

**YES 92 NO 0**

**Article 8:** **Funding Waterfront Improvements**

Voted for the Town to appropriate $ 25,000 from Waterfront Retained Earnings for the purpose of doing repairs, renovations, and restoration work within the facilities and properties of the Mattapoisett waterfront.

**YES 92 NO 0**

**Article 9:** **School Security Improvements**

Voted for the Town to authorize the transfer of funds from one account to another all for the purpose stated within the warrant.

**YES 89 NO 3**

**Article10:** **Funding of Public Safety Staffing Positions**

Voted for the Town to appropriate the sum of $30,985 from the Tax Levy all for the purpose as stated below:

| | |
|---|---|
| Police Officer's salaries and wages | $20,985 |
| FT Fireman salaries and wages | $10,000 |

**YES 85 NO 7**

Motion was made to indefinitely postpone Article 10.

Vote on motion to indefinitely postpone Article 10 was defeated 90-2.

Motion was made to adjourn at 8:18 PM.

Certified to be a True Record

Attest:

Catherine L. Heuberger

Mattapoisett Town Clerk

# STATE PRIMARY - 09/08/2016

## REPUBLICAN

**Rep in Congress**

| | |
|---|---|
| Mark C. Alliegro | 96 |
| Thomas Joseph O'Malley | 44 |
| All Others | 0 |
| Blanks | 3 |
| Total | 143 |

**Councillor**

| | |
|---|---|
| All Others | 13 |
| Blanks | 130 |
| Total | 143 |

**Senator in General Court**

| | |
|---|---|
| All Others | 13 |
| Blanks | 130 |
| Total | 143 |

**Rep in General Court**

| | |
|---|---|
| All Others | 11 |
| Blanks | 132 |
| Total | 132 |

**Sheriff**

| | |
|---|---|
| Joseph D. McDonald, Jr. | 105 |
| All Others | 0 |
| Blanks | 38 |
| Total | 143 |

**County Commissioner**

| | |
|---|---|
| Daniel A. Pallotta | 73 |
| Anthony Thomas O'Brien, Sr. | 100 |
| All Others | 1 |
| Blanks | 112 |
| Total | 286 |

Total Republican Ballots Cast 143

## DEMOCRAT

**Rep in Congress**

| | |
|---|---|
| William Richard Keating | 133 |
| All Others | 0 |
| Blanks | 16 |
| Total | 149 |

**Councillor**

| | |
|---|---|
| All Others | 112 |
| Write Ins | 0 |
| Blanks | 37 |
| Total | 149 |

**Senator in General Court**

| | |
|---|---|
| Mark C. Montigny | 132 |
| All Others | 0 |
| Blanks | 17 |
| Total | 149 |

**Rep in General Court**

| | |
|---|---|
| William M. Straus | 143 |
| All Others | 0 |
| Blanks | 6 |
| Total | 149 |

**Sheriff**

| | |
|---|---|
| Scott M. Vecchi | 115 |
| All Others | 0 |
| Blanks | 34 |
| Total | 149 |

**County Commissioner**

| | |
|---|---|
| Greg Hanley | 105 |
| Lincoln D. Heineman | 83 |
| All Others | 0 |
| Blanks | 110 |
| Total | 298 |

Total Democrat Ballots Cast 149

## GREEN RAINBOW

**Rep in Congress**

| | |
|---|---|
| All Others | 0 |
| Blanks | 0 |
| Total | 0 |

**Councillor**

| | |
|---|---|
| All Others | 0 |
| Blanks | 0 |
| Total | 0 |

**Senator in General Court**

| | |
|---|---|
| All Others | 0 |
| Blanks | 0 |
| Total | 0 |

**Rep in General Court**

| | |
|---|---|
| All Others | 0 |
| Blanks | 0 |
| Total | 0 |

**Sheriff**

| | |
|---|---|
| All Others | 0 |
| Blanks | 0 |
| Total | 0 |

**County Commissioner**

| | |
|---|---|
| All Others | 0 |
| Blanks | 0 |
| Total | 0 |

Total Green Rainbow Ballots Cast 0

## UNITED INDEPENDENT

**Rep in Congress**

| | |
|---|---|
| All Others | 0 |
| Blanks | 2 |
| Total | 2 |

**Councillor**

| | |
|---|---|
| All Others | 0 |
| Blanks | 2 |
| Total | 2 |

**Senator in General Court**

| | |
|---|---|
| All Others | 0 |
| Blanks | 2 |
| Total | 2 |

**Rep in General Court**

| | |
|---|---|
| All Others | 0 |
| Blanks | 2 |
| Total | 2 |

**Sheriff**

| | |
|---|---|
| All Others | 0 |
| Blanks | 2 |
| Total | 2 |

**County Commissioner**

| | |
|---|---|
| All Others | 0 |
| Blanks | 4 |
| Total | 4 |

Total United Independent Ballots Cast 2

Total Ballots Cast 294
Total Registered Voters 4,837
Total Turnout 6%

Certified to be a True Record
ATTEST:
Catherine L. Heuberger, Town Clerk

ANNUAL TOWN ELECTION
MATTAPOISETT, MASSACHUSETTS
TUESDAY MAY 17, 2016

## QUESTION NO. 1

Shall the Town of Mattapoisett be allowed to exempt from the provision of proposition two and one-half, so called, the amount required to pay for the bond issued in order to pay costs of making general repairs and improvements to the roads within the Town as show as Phase V on the Town's Road Infrastructure Improvement Plan?

| | |
|---|---|
| YES | 184 |
| NO | 81 |
| BLANKS | 251 |

### SELECTMAN

Three Years — Vote for One

| | |
|---|---|
| JORDAN C. COLLYER, 5 Hillside Ave | 393 |
| TIMOTHY J. O'CONNOR, 28 Acushnet Rd | 83 |
| ALL OTHERS | 1 |
| BLANKS | 39 |

### ASSESSOR

Three Years — Vote for One

| | |
|---|---|
| CARY A. LEBLANC, 5 Jane Ln | 417 |
| ALL OTHERS | 2 |
| BLANKS | 97 |

### MATTAPOISETT SCHOOL COMMITTEE

Three Years — Vote for Two

| | |
|---|---|
| PATRICK LECLAIR, 26 Crystal Spring Rd | 326 |
| RACHEL WESTGATE, 47 Water St | 310 |
| DANIEL ADAMS WRIGHT | 175 |
| ALL OTHERS | 2 |
| BLANKS | 219 |

### OLD ROCHESTER REGIONAL DISTRICT SCHOOL COMMITTEE

Three Years — Vote for One

| | |
|---|---|
| FAUST D. FIORE, 6 Perry Ave | 384 |
| ALL OTHERS | 4 |
| BLANKS | 128 |

### TRUSTEE OF PUBLIC LIBRARY

Three Years — Vote for Two

| | |
|---|---|
| JAMES DILDINE, 3 Cedar Rd | 388 |
| MARY F. MAGEE, 14 Knollwood Dr | 432 |
| ALL OTHERS | 0 |
| BLANKS | 212 |

### MODERATOR

One Year — Vote for One

| | |
|---|---|
| JOHN A. EKLUND, 28 North Street | 418 |
| ALL OTHERS | 0 |
| BLANKS | 98 |

### WATER/SEWER COMMISSIONER

Three Years — Vote for One

| | |
|---|---|
| DANA L. BARROWS, 136 Brandt Island Rd | 412 |
| ALL OTHERS | 2 |
| BLANKS | 102 |

### BOARD OF HEALTH

Three Years — Vote for One

| | |
|---|---|
| KENNETH DAWICKI, 90 Acushnet Rd | 419 |
| ALL OTHERS | 2 |
| BLANKS | 95 |

### PLANNING BOARD

Five Years — Vote for One

| | |
|---|---|
| KAREN FIELD, 108 Mattapoisett Neck Rd | 419 |
| ALL OTHERS | 2 |
| BLANKS | 95 |

### MATTAPOISETT HOUSING AUTHORITY

Four Years to fill a vacancy — Vote for One

| | |
|---|---|
| LEDA KIM | 398 |
| ALL OTHERS | 0 |
| BLANKS | 118 |

### CONSTABLE

Three Years — Vote for Two

| | |
|---|---|
| PAUL H. MAGEE | 439 |
| KENNETH R. PACHECO | 402 |
| ALL OTHERS | 1 |
| BLANKS | 190 |

### HERRING INSPECTOR

Three Years — Vote for One

| | |
|---|---|
| ROBERT MARTIN, 42 River Rd | 432 |
| ALL OTHERS | 1 |
| BLANKS | 83 |

### TREE WARDEN

Three Years — Vote for One

| | |
|---|---|
| ROLAND COTE, 26 River Rd | 414 |
| MICHAEL KING, 88 Marion Rd | 83 |
| ALL OTHERS | 1 |
| BLANKS | 18 |

### COMMUNITY PRESERVATION COMMITTEE

Two Years — Vote for Two

| | |
|---|---|
| JODI LYNN BAUER, 84 County Road | 434 |
| JOHN N DECOSTA, 1 Driscoll Lane | 383 |
| JAMES ARTHUR LAYTON, 102 Frhvn Rd | 102 |
| ALL OTHERS | 1 |
| BLANKS | 112 |

Ballots Cast 516 - Registered Voters 4,753
Turnout 11%

Certified to be a True Record
ATTEST:
Catherine L. Heuberger, Town Clerk

# STATE ELECTION
# MATTAPOISETT, MASSACHUSETTS
# TUESDAY NOVEMBER 8, 2016

| | | | |
|---|---|---|---|
| **ELECTORS OF PRESIDENT & VICE PRES** | | **COUNTY COMMISSIONERS (PLYMOUTH)** | |
| CLINTON & KANE | 2125 | | |
| JOHNSON & WELD | 163 | GREG HANLEY | 2083 |
| STEIN & BARAKA | 52 | DANIEL PALLOTTA | 2131 |
| TRUMP & PENCE | 1820 | LINCOLN D. HEINEMAN | 1000 |
| MCMULLEN & JOHNSON | 7 | ALL OTHERS | 8 |
| ALL OTHERS | 63 | BLANKS | 3406 |
| BLANKS | 84 | | |
| **REP IN CONGRESS (9TH DISTRICT)** | | **REP IN GENERAL COURT – 10TH BRISTOL** | |
| WILLIAM RICHARD KEATING | 2183 | WILLIAM STRAUS | 3294 |
| MARK C. ALLIEGRO | 1527 | ALL OTHERS | 49 |
| CHRISTOPHER CATALDO | 36 | BLANKS | 971 |
| PAUL J. HARRINGTON | 340 | | |
| ANNA GRACE RADUC | 23 | | |
| ALL OTHERS | 3 | | |
| BLANKS | 202 | | |
| **COUNCILLOR (1ST DISTRICT)** | | **QUESTION 1 – EXPANDED GAMING** | |
| JOSEPH C. FERREIRA | 2930 | YES | 1408 |
| ALL OTHERS | 46 | NO | 2757 |
| BLANKS | 1338 | BLANKS | 149 |
| **SENATOR IN GEN CT (2ND BRISTL & PLY)** | | **QUESTION 2 – FAIR ACCESS TO CHARTER SCHOOLS** | |
| MARK M. MONTIGNY | 3175 | YES | 1889 |
| ALL OTHERS | 45 | NO | 2354 |
| BLANKS | 1094 | BLANKS | 71 |
| **SHERIFF – PLYMOUTH COUNTY** | | **QUESTION 3 – PREVENT CRUELTY TO ANIMALS** | |
| JOSEPH MCDONALD | 2416 | | |
| SCOTT VECCHI | 1540 | YES | 3282 |
| ALL OTHERS | 3 | NO | 956 |
| BLANKS | 355 | BLANKS | 76 |
| | | **QUESTION 4 – REG & TAX OF MARIJUANA** | |
| | | YES | 2073 |
| | | NO | 2200 |
| | | BLANKS | 41 |

Registered Voters 5,003 Ballots Cast 4,314 Turnout 86%

Certified to be a True Record
ATTEST:

Catherine L. Heuberger, Mattapoisett Town Clerk

# TOWN OF MATTAPOISETT

# TOWN MEETING MINUTES

# ANNUAL TOWN MEETING

# MAY 9, 2016

# 6:30 P.M.

# OLD ROCHESTER REGIONAL HIGH SCHOOL AUDITORIUM



110

# TOWN OF MATTAPOISETT
# ANNUALTOWN MEETING
## MAY 9, 2016

The Annual Town Meeting was called to order at 6:34 pm on Monday, May 9, 2016 at the Old Rochester Regional High School Auditorium by Town Moderator John A. Eklund. After the Pledge of Allegiance and a Moment of Silence, it was noted that a quorum was present. Town Clerk Catherine L. Heuberger read the Return of Service. Selectman Jordan Collyer made a motion to relieve the Moderator from reading the articles in their entirety, which was seconded.

**ARTICLE 1: ELECTED OFFICERS' COMPENSATION**:

Voted for the Town to fix the salaries of elected officers of the Town for Fiscal Year 2017 as follows:

| | CURRENT | PROPOSED |
|---|---|---|
| Moderator | $ 230.00 | $ 240.00 |
| Board of Selectmen, Chairman | $ 4,284.00 | $ 4,712.00 |
| Board of Selectmen, Members – each | $ 3,840.00 | $ 4,224.00 |
| Assessor – each | $ 3,840.00 | $ 4,224.00 |
| Town Clerk | $55,731.00 | $ 57,282.00 |
| Board of Health – each | $ 470.00 | $ 517.00 |
| Highway Surveyor | $76,252.00 | $77,777.00 |
| Mattapoisett School Committee – each | $ 470.00 | $ 517.00 |
| Water/Sewer Commissioner – each | $ 470.00 | $ 517.00 |
| Tree Warden | $ 8,073.00 | $ 8,234.00 |
| Herring Inspector | $ 821.00 | $ 837.00 |

**YES 86** **NO 0**



111

## ARTICLE 2: GENERAL OPERATING BUDGET

Voted for the Town to appropriate the sum of $ 24,696,873 to defray the charges and expenses set forth in the FY17 General Operating Budget as presented at this meeting within the Attachment A, entitled Mattapoisett FY 17 Budget, Annual Town Meeting Warrant, and to meet the appropriation; raise and appropriate $ 23,546,023, transfer $ 165,000 from Overlay Surplus, transfer $ 275,000 from Ambulance receipts reserved for appropriation, transfer $ 65,000 from School Assessment Stabilization Fund, transfer $ 190,000 from SPED Costs Stabilization Fund. For indirect costs of the Enterprise Funds, transfer $ 61,788 from revenues of the Sanitary Landfill Enterprise Fund, transfer $ 145,995 from revenues of the Sewer Enterprise Fund, transfer $ 200,154 from revenues of the Water Enterprise Fund, and transfer $ 47,913 from revenues of the Waterfront Enterprise Fund. And further for Enterprise Funds, move that the Town vote to appropriate the following sums of money as presented at this meeting for the following:

(1) Appropriate the sum of $143,903 to defray the expenses of operating the Sanitary Landfill/Transfer Station Enterprise; $90,000 from revenues of the Sanitary Landfill/Transfer Station Enterprise Fund, $10,098 from the Sanitary Landfill/Transfer Station Retained Earnings, and $43,805 to be raised within the levy limit; and
(2) Appropriate the sum of $1,819,042 to defray the expenses of the Water Department; $1,819,042 from revenues of the Water Enterprise Fund; and
(3) Appropriate the sum of $2,267,728 to defray the expenses of the Sewer Department, $1,850,000 from revenues of the Sewer Enterprise Fund, and $417,728 from Sewer Retained Earnings; and
(4) Appropriate the sum of $217,002 to defray the expenses of the Waterfront Department; $129,725 from revenues of the Waterfront Enterprise Fund, transfer $76,151 from the Municipal Waterways Fund, and $11,126 from Waterfront Retained Earnings.

Amounts are shown in Attachment "A".

**YES 105 NO 0**

## ARTICLE 3: FUNDING & RESERVE FOR FUTURE CONTRACT SETTLEMENTS

Voted for the Town to appropriate the sum of $ 40,000 from the Tax Levy for the purpose of funding future union and non -union contract settlements for Fiscal Year 2017, and to authorize the Town Accountant to make the necessary disbursements to the respective departmental budgets to effectuate the terms and conditions of the negotiated agreements as approved by the Board of Selectmen.

**YES 102 NO 0**

## ARTICLE 4: SEWER RESERVE ACCOUNT

Voted for the Town to appropriate the sum of $10,000 from Sewer Retained Earnings for the purpose of establishing a Reserve for unforeseen expenses of the Department in FY2017.

**YES 102 NO 0**

## ARTICLE 5: WATER RESERVE ACCOUNT

Voted for the Town to appropriate the sum of $10,000 from Water Retained Earnings for the purpose of establishing a Reserve for unforeseen expenses of the Department in FY2017.

**YES 102 NO 0**

## ARTICLE 6: APPROPRIATE FOR OPEB LIABILITIES

Voted for the Town to appropriate the total sum of $429,821 to meet the Town's obligations under the Government Accounting Standards Board (GASB) Statement 45 to fund the Town's future obligations for the cost of other post-employment benefits(OPEB) identified by the GASB 45 Report; and as funding therefore, to raise $410,000 from the Tax Levy, $385,000 towards the Town of Mattapoisett OPEB Liability, and $25,000 towards the Mattapoisett share of the ORR School Liability, and transfer $3,910 from Sewer Retained Earnings and $15,911 from Water Retained Earnings.

**YES 102 NO 0**

## ARTICLE 7: DEPARTMENTAL REVOLVING FUND AUTHORIZATION

Voted for the Town to authorize Revolving Funds for certain departments and reauthorize existing Town revolving funds that require annual reauthorization, under and pursuant to MGL c. 44 § 53 E½ for Fiscal Year 2017. Amounts to be voted are shown in Attachment "C".

**YES 101 NO 0**

## ARTICLE 8: CAPITAL IMPROVEMENT PLAN REPORT:

Voted for the Town to receive the Five Year Capital Improvement Plan Report to be presented by the Capital Planning Committee.

The recommended Five Year Capital Improvement Plan is shown in Attachment "B".

**UNANIMOUS**

## ARTICLE 9: CAPITAL PLAN FUNDING

Voted for the Town to appropriate the sum of $440,900 from the Capital Improvement Stabilization Fund for the purpose of acquiring equipment as described below:

| | |
|---|---|
| Mattapoisett School Building Security | $ 77,000 |
| Firefighting Hose Replacements | $ 27,000 |
| Town Department Equipment and Improvements | $ 49,000 |
| New Furnace Police Station | $ 52,000 |
| Infrared Heat Detector Cameras Fire Dept. | $ 15,200 |
| Furnace Replacement Town Hall Attic and Second Floor | $ 9,700 |
| Replace Kitchen Roof Old Hammondtown School | $ 60,000 |
| Police Cruiser | $ 43,000 |
| Town's Share of Float at Town Wharf | $ 18,000 |
| Vehicle Wash-down System, Highway Yard | $ 50,000 |
| Highway Barn Improvements | $ 40,000 |

**YES 102 NO 0**

## ARTICLE 10: PHASE VI TOWN ROAD IMPROVEMENT PLAN FUNDING

Voted for the Town to appropriate $500,000 to carry out road improvement work identified as Phase VI within the Town's Road Infrastructure Improvement Plan, including all work associated and incidental thereto; and as funding therefore, to authorize the Treasurer, with the approval of the Board of Selectmen to borrow said sum pursuant to G.L. c.44, §7(6) or any other enabling authority, and to issue bonds and notes therefore; provided, however, that the appropriation authorized hereunder shall be expressly contingent upon approval by the voters of the Town of a so-called Proposition 2 1/2 debt exclusion question, exempting from the limits of Proposition 2 ½ (GL c. 59, § 21C (k) the amounts necessary to repay the principal and interest on such borrowing to be placed on the ballot of the next Annual Town Election.

**YES 104 NO 0**

## ARTICLE 11: CYCLICAL ANNUAL PROPERTY REVALUATION AND TOWN MAPPING

Voted for the Town to appropriate the sum of $30,000 from the Town's Tax Levy for the purpose of funding the Department of Revenue mandated triennial cyclical evaluation of property in Mattapoisett and mapping updates.

**YES 104 NO 0**

## ARTICLE 12: STORM HAZARD MITIGATION GRANT MATCH

Voted for the Town to appropriate the sum of $10,000 from the Tax Levy for a storm hazard mitigation analysis, such funds to serve as the Town's share for a matching funding for such purposes.

**YES 104 NO 0**

## ARTICLE 13: GEOGRAPHIC INFORMATION SYSTEMS AND MS4 PERMITTING

Voted for the Town to appropriate the sum of $10,000 from the Tax Levy for the purpose of continuing the work on implementing the use of a Geographic Information System data base for Mattapoisett, including but not limited to the purchase of equipment, software, and programs, and for labor associated with this system development and for all other necessary and related costs.

**YES 102 NO 0**

## ARTICLE 14: ADOPTION OF PERSONNEL SCHEDULES

Voted for the Town to approve amendments to various Personnel Schedules and Classifications within the Mattapoisett Personnel Bylaws, all as printed in Schedule D.

**YES 102 NO 0**

## ARTICLE 15: SOLAR PILOT AGREEMENT – Crystal Spring Road Project

Voted for the Town to authorize the Town of Mattapoisett Board of Assessors and Selectmen to enter into an agreement with Sun E Solar XV of Sun Edison of Beltsville, Maryland for a payment in lieu of taxes ( "PILOT") pursuant to the provisions of G.L. Chapter 59, Section 38H(b), and Chapter 164, Section 1, or any other enabling authority, for both real property and personal property associated with privately owned and operated solar energy facilities located or to be located on Crystal Spring Road, Mattapoisett, for a term of up to twenty (20) years and on such other terms and conditions as said Boards deem to be in the best interest of the Town, and to authorize said Boards to take such other action as may be necessary to effectuate the vote taken hereunder.

**YES 102 NO 0**

## ARTICLE 16: WATER SYSTEM HYDRAULIC MODEL/SUPPLY DISTRIBUTION SYSTEM STUDY

Voted for the Town to appropriate the sum of $35,000 from Water Retained Earnings for the purpose of engaging services to perform a water system hydraulic modeling and an analysis of Town water supply and distribution systems, and all other incidental and related expenses.

**YES 101 NO 0**

## ARTICLE 17: SEWER GRINDER PUMP REPLACEMENT

Voted for the Town to appropriate the sum of $35,000 from Sewer Retained Earnings for the purpose of funding the cost of replacing Sewer Grinder Pumps, including all necessary and related costs.

**YES 101 NO 0**



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## ARTICLE 18: EXISTING SEWER GRINDER PUMP REPAIR AND MAINTENANCE

Voted for the Town to appropriate the sum of $30,000 from the Sewer Retained Earnings for the purpose of annual repairs, refurbishing and maintenance of the Departments sewer grinder pumps, including all necessary and related costs.

**YES 100 NO 0**

## ARTICLE 19: WATER METER RADIO TELEMETRY READING EQUIPMENT

Voted for the Town to appropriate $175,000, $87,500 from Water Retained Earnings, and $87,500 from Sewer Retained Earnings for the purpose of funding the cost of the next phase of the work needed to upgrade water meter reading equipment, including purchase and installation of equipment and all other necessary and related costs.

**YES 98 NO 0**

## ARTICLE 20: VILLAGE WATER MAIN REPLACEMENT

Voted for the Town to appropriate $750,000 for the purpose of acquisition and installation of new water mains, new water services, valves, fire hydrants, with appurtenances in a portion of Barstow Street, and all of Cannon and Pearl Streets, including the payment of costs incidental or related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said amount under and pursuant to MGL. Chapter 44 Section 8(7c), or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.

**YES 96 NO 0**

## ARTICLE 21: ALLOCATION OF REVENUES COMMUNITY PRESERVATION ACT (From Community Preservation Funds)

Voted for the Town to hear and act on the report of the Community Preservation Committee on the Fiscal Year 2017 Community Preservation Budget, and to appropriate and reserve from the Community Preservation Act Fiscal Year 2017 estimated annual revenues a sum of money to meet the administrative expenses and all other necessary and proper expenses of the Committee for Fiscal Year 2017 and reserve for future appropriation from said annual revenues a sum of money for open space, historic resources and community housing purposes, as well as a sum of money to be placed in the FY2017 budgeted reserve all as recommended by the Community Preservation Committee all as printed in the warrant.

**Appropriate FY 2017 Estimated Annual Revenues**

| | |
|---|---|
| **Administrative Expenses** | **$ 1,000** |
| **Debt Service Expense** | **$ 20,910** |

**Transfer from FY 2016 Estimated Annual Revenues for the Following Reserve Accounts.**

| | |
|---|---|
| **Housing** | **$ 19,819** |
| **Historical Preservation** | **$ 19,819** |
| **Open Space** | **$ 19,819** |
| **Budgeted Reserve** | **$ 116,489** |

Motion made and seconded to amend FY 2016 to FY 2017 in Article/Motion.

**UNANIMOUS**

## ARTICLE 22: PARK STREET ACQUISITION USING COMMUNITY PRESERVATION FUNDS

Voted for the Town to authorize the Selectmen to purchase Lot 38 as shown on the Mattapoisett Assessors Map 17, property formerly known as the Holy Ghost Grounds, Park Street, for open space and recreation purposes and, as funding therefor, to transfer $100,000 from the Community Preservation Fund FY17 Budgeted Reserves, and authorize the Treasurer with the approval of the Board of Selectmen to borrow $400,000 pursuant to M.G.L. Chapter 44, Section 7(3), M.G.L. Chapter 44B, Section 11, or other enabling authority and to issue bonds for said acquisition, including associated closing costs, legal fees, and transfer expenses, including the payment of costs incidental or related thereto, and further, to authorize the Board of Selectmen to grant to a nonprofit organization, charitable corporation or foundation selected by the Town a conservation restriction meeting the requirements of M.G.L. Chapter 184, Sections 31-33 in said property, and to authorize the Board of Selectmen to enter into any and all agreements, execute any and all instruments, apply for and accept any funds, grants, and/or reimbursements from any and all sources, including federal, state, local or private, as may be necessary or appropriate to effectuate said purposes.

**YES 70 NO 25**

## ARTICLE 23: CPA-FUNDING-MATTAPOISETT VALLEY DRINKING WATER SUPPLY LAND ACQUISITION

Voted for the Town to appropriate the sum of $65,000 dollars from CPA Open Space Reserve and/or the CPA Certified Undesignated Fund Balance and to be combined with funds from any and all other external non Town Sources such as, but not limited to, state, federal, and private funding sources, grants, contracts for reimbursement, gifts, bequests, and funds from other towns but not, specifically, other Town of Mattapoisett funds, for the purpose of funding the costs of acquiring the fee simple in all , or portions, of land associated with the Mattapoisett Valley Drinking Water Protection Project and described as shown on Mattapoisett Assessors Maps, as Lots 16 and 17 of Map 24, and Lot 21B of Map 25, all acquired for the purpose of drinking water supply protection,

conservation, and passive recreation purposes. Said land to be conveyed under the provisions of MGL. Chapter 40 Sections 39B and 41, and that such land shall be made available to the public for passive recreational purposes that are consistent with protection of the water supply and the provisions of 310 CMR 22.00 and shall expressly be considered conservation land protected by Article 97 of the Amendments to the Constitution of the Commonwealth of Massachusetts, and to be held in the care, custody, and control of the Board of Water and Sewer Commissioners and to authorize the Board of Selectmen and/or the Board of Water and Sewer Commissioners to acquire said property by purchase gift, or eminent domain and to enter into any and all agreements and to execute any and all instruments as may be necessary in the name of the Town to effectuate said purpose, and as funding therefore to raise and appropriate , transfer or borrow such additional funds as may be necessary for said acquisition including associated project costs, closing costs, legal fees, and transfer expenses, and if borrowing to authorize the Treasurer with the approval of the Board of Selectmen, to borrow any necessary sums pursuant to MGL.Ch. 44 Sections 7 and 8 or pursuant to any other enabling authority and to issue bonds or notes of the Town therefore, and to authorize the Board of Selectmen and/or the Board of Water and Sewer Commissioners to enter into all agreements and applications deemed necessary for the receipt of funds, grants, and/or reimbursements from any and all sources including federal state local and private sources including the State Drinking Water Supply Protection Grant Program (Chapter 312 of the Acts of 2008, Section 2A, 2200-2017) and/or any other program in any way connected with the scope of this vote and to authorize the Board of Selectmen and or the Board of Water and Sewer Commissioners to grant to the Buzzards Bay Coalition, Inc., and/or other appropriate nonprofit land conservation organization or governmental entity a conservation restriction within the meaning of MGL., Ch. 184, Sections 31-33 in said property or take any action relative thereto. No funds to be expended pursuant to this vote until the Town has received, been allocated or otherwise secures through grants, contracts for reimbursement, gifts, contributions from other towns or other external funding, an amount equal to the acquisition costs, including related project costs, closing costs, legal fees, and transfer expenses for said property, or take any action relative thereto.

**YES 95 NO 0**

## ARTICLE 24: CPA FUNDING HISTORICAL RECORDS

Voted for the Town to appropriate the sum of $ 22,500 from the CPA Historic Reserve for the purpose of funding the continuation of a development of a searchable data base of the historical archives of the Mattapoisett Historical Society.

**YES 94 NO 1**

## ARTICLE 25: CHURCH STREET ACQUISITION

Voted to authorize the Selectmen to purchase Lot 77 as shown on Map 9 of the Mattapoisett Assessors Maps, property located on Church Street adjacent to the Mattapoisett Police Station; that $ 295,000 is appropriated to pay costs of such purchase, including the payment of costs incidental or related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(3) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.

Motion made and seconded to change the Lot from 77 to 77A.

**YES 94 NO 1**

## ARTICLE 26: NON CRIMINAL DISPOSITION OF WATERWAYS VIOLATIONS

Voted for the Town to amend the General Bylaws by inserting a new Bylaw Section 21.2 entitled "Non-Criminal Disposition of Harbor Rules, Regulations, Violations, and Fines" as follows:

This Bylaw and any rules and regulations promulgated hereunder or otherwise by the Harbormaster, with the approval of the Board of Selectmen, are hereby specifically authorized to be enforced by all means available in law, or in equity, including the Non-Criminal Disposition Process as provided for by Massachusetts General Laws Chapter 40, Section 21D .

**YES 95 NO 0**

## ARTICLE 27: GOODSPEED ISLAND RECREATION DESIGN

Voted for the Town to appropriate the sum of $5,000 from the Tax Levy for the purpose of designing certain improvements to the Town Beach Area located and owned by the Town on Goodspeed Island.

**YES 94 NO 1**

## ARTICLE 28: ACCEPTANCE OF A GIFT OF LAND ON TALLMAN STREET

Voted for the Town to accept a gift of land located on Tallman Street as shown on Mattapoisett Assessors Maps as Map 17, Lot 166, and further authorize the Board of Selectmen to enter into any and all agreements and execute any and all instruments as may be necessary or appropriate to effectuate the donation of said property.

YES 92 NO 0

A motion was made and seconded unanimously to adjourn the Annual Town Meeting at 9:33 pm.

Certified to be a True Record

Attest:

Catherine L. Heuberger
Mattapoisett Town Clerk

## Presidential Primary
## March 1, 2016

### Republican

#### Presidential Preference

| | |
|---|---|
| Jim Gilmore | 1 |
| Donald J. Trump | 512 |
| Ted Cruz | 94 |
| George Pataki | 1 |
| Ben Carson | 37 |
| Mike Huckabee | 1 |
| Rand Paul | 6 |
| Carly Fiorina | 1 |
| Rick Santorum | 0 |
| Chris Christie | 5 |
| Marco Rubio | 188 |
| Jeb Bush | 9 |
| John R. Kasich | 248 |
| No Preference | 8 |
| Blanks | 5 |
| All Others | 6 |

#### State Committee Man

| | |
|---|---|
| Brock N. Cordeiro | 705 |
| Blanks | 410 |
| All Others | 7 |

#### State Committee Woman

| | |
|---|---|
| Jill Ussach | 488 |
| Deborah Furtado | 351 |
| Blanks | 283 |
| All Others | 0 |

#### Town Committee

| | |
|---|---|
| Rebecca H. McCullough | 650 |
| Charles W. McCullough | 630 |
| Carole A. Jarvis | 584 |
| Edward J. Sylvia | 647 |
| Jane M. Awad | 587 |
| Paul E. Osenkowski | 599 |
| Blanks | 30,115 |
| All Others | 5 |

### Democrat

#### Presidential Preference

| | |
|---|---|
| Bernie Sanders | 709 |
| Martin O'Malley | 3 |
| Hillary Clinton | 628 |
| Roque "Rocky" De La Fuente | 1 |
| No Preference | 9 |
| All Others | 1 |

#### State Committee Man

| | |
|---|---|
| Robert M. Koczera | 964 |
| Blanks | 386 |
| All Others | 1 |

#### State Committee Woman

| | |
|---|---|
| Lisa Lemieux | 972 |
| Blanks | 378 |
| All Others | 1 |

#### Town Committee

| | |
|---|---|
| David Anderson | 17 |
| Carol Kolek | 17 |
| Kathleen Reed | 20 |
| Ulrich Ernst | 17 |
| Dianne Tsitsos | 17 |
| William Cantor | 19 |
| Jocelyn Demakis DaLuz | 15 |
| Wilfred Desnoyers, Jr. | 14 |
| Kathy Eklund | 18 |
| Anne Fenton | 16 |
| Luane Marie Josvold | 16 |
| Kathleen Langford | 14 |
| Charles Motta | 19 |
| Patricia Murray | 15 |
| M.C. Rosenfield | 17 |
| William Straus | 18 |
| Thersesa Hadley | 13 |
| Albert Theriault | 21 |
| Patricia Waugh | 16 |
| Michele Bernier | 17 |
| Blanks | 45,707 |
| All Others | 17 |

## Green Rainbow

### Presidential Preference

| | |
|---|---|
| Jill Stein | 2 |
| William P. Kreml | 0 |
| Kent Mesplay | 0 |
| Darryl Cherney | 0 |
| No Preference | 0 |
| All Others | 1 |
| Blanks | 0 |

### State Committee Man

| | |
|---|---|
| All Others | 1 |
| Blanks | 2 |

### State Committee Woman

| | |
|---|---|
| All Others | 1 |
| Blanks | 2 |

### Town Committee

| | |
|---|---|
| All Others | 1 |
| Blanks | 29 |

## United Independent

### Presidential Preference

| | |
|---|---|
| No preference | 1 |
| All Others | 1 |
| Blanks | 2 |

### State Committee Man

| | |
|---|---|
| All Others | 1 |
| Blanks | 3 |

### State Committee Woman

| | |
|---|---|
| All Others | 0 |
| Blanks | 4 |

### Town Committee

| | |
|---|---|
| All Others | 1 |
| Blanks | 39 |

| | |
|---|---|
| Total Republican Ballots Cast | 1,122 |
| Total Democrat Ballots Cast | 1,351 |
| Total Green Rainbow Ballots Cast | 3 |
| Total United Independent Ballots Cast | 4 |
| Total Ballots Cast | 2,480 |
| Total Registered Voters | 4,742 |
| Turnout | 52% |

Certified to be a True Record

ATTEST:

Catherine L. Heuberger, CMC/CMMC
Mattapoisett Town Clerk

TREE WARDEN REPORT 2016

The beginning of the year started normally, until the gypsy moth made its appearance in large destructive numbers in late May. I am glad that the village area was spared, but the outskirts of town were not. This is mainly because the trees on homeowner's properties abut large wooded areas, which make it harder to control. The experts say that the large number of gypsy moths is due to the previous year's drought. It looks good for the summer of 2017, because of the ample amount of snow and rain that we had. This helps to create a fungus that controls the population of the gypsy moths. I hope that the Experts are correct!

The care of town trees continues to be my top priority; pruning, raising the canopy and removal of dying and dead trees. One of the most important jobs that I do is planting of new trees and maintaining them, especially in their younger years. I, and the tree committee, would appreciate letting us know if any resident would like a tree planted on the road easement abutting their property. Please contact the Tree Warden at the Town Hall.

Respectfully,

Roland J Cote

Tree Warden

# 2016 ANNUAL REPORT FROM THE VETERANS AGENT

The Veterans Service Office is open Tuesday, Wednesday and Thursday, from 8 A.M. to 4 P.M., telephone number (508) 758-4100, Ext. 7. The Commissioner of Veterans Services in Boston approved a Tri-Town Veterans Office. The Veterans Service Office assists veterans and their dependents as stated in Chapter 114-Medical Benefits and Chapter 115-Ordinary Benefits under Massachusetts General Laws. The Agent, files claims, explores every avenue of resources and revenue available. For those unable to return to part or full-time employment due to age, physical or emotional disability, we seek to secure a degree of financial stability that will allow the individual to maintain one's self dignity. Our office continues to deal with people on an individual basis to see that they receive assistance when needed and help them to become self-sufficient in the shortest possible time. The case load has tripled over the past few years; we are assisting more veterans and their families.

In 2016, the office processed numerous claims for federal benefits, including VA pensions, Discharge Requests to War Records, Educational Benefits, VA loans, VA Aid and Attendance, Requests for Medals, arranging honor guards for funerals, Iraqi bonus applications, annuity claims, VA license plate requests, and EVR verification forms. In October, the Agent and Secretary attended mandatory trainings under Massachusetts Chapter 115 benefits and Federal VA benefits. Every three years mandatory certification is now required for the Veterans Agent.

In conjunction with the Florence Eastman Post 280-American Legion, our office arranged the ceremonies for Memorial Day and Veterans Day.

The Veterans Office continues to work in conjunction with Cape Cod Care for the Troops to send care packages for the soldiers serving abroad. If anyone has a relative or friend currently serving in the United States or abroad and would like them to receive a care package, please contact our office during the business hours listed above.

Paula Butterfield, Principal Clerk in the Veterans Office, retired the end of November. Many thanks to Paula for all of her dedication and assistance with matters concerning the veterans and their families over the past twenty-five years.

Sincerely,

Barry J. Denham, Veterans Agent

Department of Veterans Services

Towns of Mattapoisett, Rochester, and Marion

WATER AND SEWER DEPARTMENT OPERATIONS
2016

| | |
|---|---|
| Matt River Valley Water District Treatment Plant | 686,265,000 gals |
| Total water consumption-2016 | 179,639,000 gals |
| Average daily demands | 492,162 gals |
| Highest one-day pumping 06/27/16 | 1,320,000 gals |
| Total number of water services - 12/31/16 | 3013 |
| Total number of active water services | 2,982 |
| Total water mains replaced during 2016 | 2,030 feet |
| Total miles of water mains | 63.025 miles |
| New water services installed during 2016 | 28 services |
| Water services renewed | 22 services |
| New water meters set | 304 meters |
| Total number of fire hydrants | 374 hydrants |
| New fire hydrants installed | 1 hydrants |
| Fire hydrants repaired | 4 hydrants |
| Fire hydrants replaced | 1 hydrants |
| Total number of gate valves 6" or large | 551 valves |
| Total measured precipitation | 40 inches |
| Domestic Water Leaks Identified | 328 |
| Leaks repaired | 18 leaks |
| Total number of sewer services on 12/31/16 | 1,998 services |
| Total number of active sewer services on 12/31/16 | 1,805 services |
| New sewer services connected during 2016 | 25 services |
| Sewer main replaced in 2016 | 0 feet |
| Sewer Services repaired | 3 services |
| Total gallons of sewage pumped to Fairhaven in 2016 | 119,987,886 |

Village Water Main Replacement

Article #20 of the May 9, 2016 Town Meeting with a vote of 96 yes 0 no. This project went very well from start to finish with 1950 feet of new water main, services and new fire hydrants installed replacing the aging infrastructure from Water Street to Church Street on Barstow, Cannon and Pearl Streets.

Point Connett Peases Point Water Main Crossing

This project was awarded a coastal zone management grant for $47,625.00 with in kind services committed from our department for $15,875.00. These monies were spent to do a study on the existing barrier beach between the points to identify what the best practice would be to replace the water main which is in danger of being exposed during storm events.

Mattapoisett River Valley Water District

In our eighth year of operation at the District Water Treatment Plant in 2016. There still are many challenges and opportunities associated with the operation of this facility as well as many new learning experiences.
This plant is an ultra-filtration plant using KOCH filters with a total output capacity of 6.0 million gallons per day.
This year a total of 686,265,000 gallons or just under 1.88 million gallons per day of water was processed at the plant and pumped to the Towns of Fairhaven, Marion and Mattapoisett.
This plant was a regional undertaking by the Towns of Mattapoisett, Marion, and Fairhaven for the removal of the naturally occurring levels of iron and manganese that are found in the raw water of our wells.

The continued support and corporation from other Boards and Departments is fully appreciated information regarding water and sewer charges, income and expenses may be found in the reports of the Town Account and Town Treasurer.

**BOARD OF WATER/SEWER COMMISSIONERS**

Daniel W. Chase, Chairman

Al Meninno, Clerk

Dana Barrows, Member

Henri Renauld, Superintendent